

London Borough of Enfield VSS Expenditure

	01.04.16 to 31.03.17		01.04.17 to 31.03.18		01.04.18 to 31.03.19		01.04.19 to 31.03.20		01.04.20 to 31.03.21		01.04.21 to 31.03.22		01.04.22 to 31.03.23	
LBE VSS Revenue	£698,400		£767,380		£421,950		£648,320		£649,120				£671,022	
VSS Replacement Budget (Capital)	£186,700		£186,700		£300,000		£300,000		£300,000		£300,000		£168,000	
In Year Capital Spend	£288,000		£159,726.37		£165,351		£246,000		£300,000		£168,000		£170,000	
Purchase/ Lease of	Recording Equipment	Premises	Recording Equipment	Premises	Recording Equipment	Premises	Recording Equipment	Premises	Recording Equipment	Premises	Recording Equipment	Premises	Recording Equipment	Premises
	N/A In Above	N/A Owned by LBE	N/A In Above	N/A Owned by LBE	N/A In Above	N/A Owned by LBE	N/A In Above	N/A Owned by LBE	N/A In Above	N/A Owned by LBE	N/A In Above	N/A Owned by LBE	N/A In Above	N/A Owned by LBE
VSS Maintenance Costs	Fixed Cameras	Mobile Cameras	Fixed Cameras	Mobile Cameras	Fixed Cameras	Mobile Cameras	Fixed Cameras	Mobile Cameras	Fixed Cameras	Mobile Cameras	Fixed Cameras	Mobile Cameras	Fixed Cameras	Mobile Cameras
	£244,607	N/A	£317,085	N/A	£267,228	N/A	£273,599	N/A	£275,802	N/A	£275,802	N/A	£275,802	N/A
VSS Operator Costs	£450,787		£450,787		£467,075		£467,075		£467,075		£467,075		£467,075	