

## London Borough of Enfield VSS Expenditure

	01.04.20 to 31.03.21		01.04.21 to 31.03.22		01.04.22 to 31.03.23		01.04.23 to 31.03.24		01.04.24 to 31.03.25	
<b>LBE VSS Revenue</b>	£649,120				£671,022		£671,022		£631,000	
<b>VSS Replacement Budget (Capital)</b>	£300,000		£300,000		£168,000		£150,000		£150,000	
<b>In Year Capital Spend</b>	£300,000		£168,000		£170,000		£150,000		£150,000	
<b>Purchase/ Lease of</b>	<b>Recording Equipment</b>	<b>Premises</b>	<b>Recording Equipment</b>	<b>Premises</b>	<b>Recording Equipment</b>	<b>Premises</b>	<b>Recording Equipment</b>	<b>Premises</b>	<b>Recording Equipment</b>	<b>Premises</b>
	N/A In Above	N/A Owned by LBE	N/A In Above	N/A Owned by LBE	N/A In Above	N/A Owned by LBE	N/A In Above	N/A Owned by LBE	N/A In Above	N/A Owned by LBE
<b>VSS Maintenance Costs</b>	<b>Fixed Cameras</b>	<b>Mobile Cameras</b>	<b>Fixed Cameras</b>	<b>Mobile Cameras</b>	<b>Fixed Cameras</b>	<b>Mobile Cameras</b>	<b>Fixed Cameras</b>	<b>Mobile Cameras</b>	<b>Fixed Cameras</b>	<b>Mobile Cameras</b>
	£275,802	N/A	£275,802	N/A	£275,802	N/A	£417,000	N/A	£397,972	N/A
<b>VSS Operator Costs</b>	£467,075		£467,075		£467,075		£578,000		£578,972	