

**BOROUGH PARKING CONTROL ACCOUNT**  
**PARKING PLACES RESERVE ACCOUNT**  
**LONDON BOROUGH OF ENFIELD**  
**Financial Year 2022/23**

<b>INCOME</b>		<b>£</b>
1)	On Street Enforcement	-7,002,583
2)	Off Street Enforcement	-124,155
3)	Pay and Display	-1,558,078
4)	Removals / Clamping	-240,865
5)	Permits / dispensations	-632,150
6)	Bailiffs recoveries / Court costs	-706,491
<b>TOTAL INCOME</b>		<b>-10,264,322</b>
Total Number of PCNs		142,858
<b>EXPENDITURE</b>		<b>£</b>
1)	On Street Enforcement	5,019,340
2)	Off Street Enforcement	459,548
3)	Removals / Clamping	253,487
<b>TOTAL EXPENDITURE</b>		<b>5,732,375</b>
<b>EXCESS INCOME OVER EXPENDITURE</b>		<b>-4,531,947</b>
<b>APPLICATION OF SURPLUS ON PARKING ACCOUNT</b>		<b>£</b>
1)	Funding of concessionary fares (NB: Total spend on concessionary fares amounted to £6,882,997.98 in 22/23)	4,531,947
<b>Total Surplus Fund Applied</b>		<b>4,531,947</b>

**NOTES**

Account excludes both costs and income related to Car Parks (with the exception of penalty income); and includes Bus Lane & Moving Traffic Conventions.

Total spend on concessionary fares amounted to £6.883m in 2022/23

Total Net Highways spend amounted to £12.084m in 2022/23 (£2.165m revenue & £9.919m capital)

Total Traffic and Transport spend amounted to £1.215m