

Infrastructure Funding Statement 2020/2021

Funding the delivery of high quality infrastructure
in Enfield



www.enfield.gov.uk

Summary of the 2020/21 Infrastructure Funding Statement

Enfield is experiencing significant growth in terms of homes, population and jobs. Accommodating this growth will require substantial investment in the provision of high quality supporting infrastructure such as schools, health centres, sport facilities, public transport improvements and new open spaces to meet the demands arising from the influx of new residents and workers, tackle the effects of climate change and reduce the pressure on existing services.

This infrastructure will require careful coordination and planning to ensure sufficient funding is in place to support the effective delivery and phasing of new development.

New developments in the borough will thus be expected to contribute towards meeting the additional infrastructure requirements in the form of developer contributions:

- Community infrastructure levy (CIL)
- Section 106 agreements (S106)

As explained in this statement, Enfield receives and spends significant amounts of funding on delivering a wide range of improvements across the borough, working with a range of organisations such as infrastructure providers, government agencies, statutory bodies, developers, landowners and local groups to address the needs of the growing population, especially as it recovers from the effects of the covid-19 pandemic.

This statement sets out a summary of how much income has been secured from CIL and S106 contributions over the last financial year (2020/21) and how it will be spent over the next reporting period.



Figure 1: Dujardin Mews - Ponders End

In 2020/21, the key headline figures are as follows:

In total, £3.4 million of funding has been raised from a combination of CIL and S106 contributions (see tables 1 and 6 overleaf) to help deliver infrastructure schemes across the borough.

Enfield community infrastructure levy

Total receipts have decreased due to the reduction in CIL liable developments commencing over the last financial year (202/21) as a result of the covid-19 pandemic.

£1.3 million of receipts (strategic CIL) have been collected towards strategic infrastructure priorities through the capital programme (this represents the third highest amount received since the introduction of CIL in 2016).

£245k of receipts (neighbourhood CIL) have been collected and ring-fenced towards local community projects through the 'Enfield Neighbourhood Fund'.

Mayoral community infrastructure levy

£775 of receipts has been collected on behalf of the Mayor of London to help finance Crossrail.

Section 106 collection and draw-down

£1.1 million of S106 funding has been drawn down towards the provision

of affordable housing and additional school places as well as other types of infrastructure, such as flood alleviation and site specific transport mitigation measures.

In 2020/21, £2.2 million has been received in S106 receipts, mostly in commuted sums towards education, health, and affordable housing. There is a remaining balance of £5.6 million in the pot.

In 2021/22 Strategic CIL/S106 expenditure will be focused on the following priorities:

Enfield community infrastructure levy

Strategic CIL receipts from 2019/20 and 2020/21 will be rolled forward into the 2021/22 balance to facilitate the delivery of large-scale infrastructure projects identified in the capital programme over the next 3 years in line with the following priorities:

- Public realm and environmental improvements within the borough's town centres.
- Major upgrades to the cultural facilities within the borough's main town centres.
- Sustainable transport links to town centres and key gateways.
- Community facilities within estate regeneration sites and major town centres.

The Enfield Neighbourhood Fund will give charities, voluntary groups, public bodies, educational institutions and other local community groups access to a share of £1.4 million (secured from CIL receipts collected from 2016/17 to 2019/20) in the form of grants ranging from £10,000 to £60,000. The first and second bidding round will open in the next reporting years (2021/22).

Section 106 agreements

S106 commuted sums will be used towards affordable housing and education contributions.

£200k of S106 receipts has been used towards retrofitting heating systems in existing council owned homes, at Naylor Grove, to connect to Energetik's heat network.

£160k of S106 receipts will be used towards highways and street-scape improvements, including a new pedestrian crossing at Lavender Hill.

£130k of S106 receipts will be used towards creating safe and secure cycle routes as part of the Cycle Enfield programme.

£95k of S106 receipts will be used to help deliver flood alleviation infrastructure at Woodland Way and Moore Brook (a lost tributary of Pymmes Brook).



Figure 2: Meridian Water masterplan - Troubadour theatre

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Section 1

View southwards towards Canary Wharf, from The Ridgeway, Enfield

Welcome to Enfield's Infrastructure Funding Statement

1.1 This statement sets out our approach to securing contributions from developments in the borough. In particular, it outlines how much money has been raised and collected from new developments, how much has been spent and what it has been spent on. This covers the period from April 2020 to March 2021. It also sets out how this money will be prioritised and spent over the next financial year (2021/22) and beyond (taking account of known and expected infrastructure costs and other potential sources of funding).

1.2 Enfield, like other London boroughs, is required to produce an infrastructure funding statement on an annual basis, in light of changes to government legislation introduced in 2019¹. This represents the

borough's second infrastructure funding statement.

1.3 The money raised from developers - known as 'developer contributions' or 'planning obligations'- is used to help fund the provision of supporting infrastructure and maximise the benefits and opportunities from growth, such as employment opportunities, access to nature and affordable homes. This statement explains how this funding will be targeted to support the delivery of the borough's corporate strategies (see figure 1) and the regeneration of key growth areas (e.g. Meridian Water, Enfield Town, Southgate, Palmers Green and Angel Edmonton) in line with identified needs.

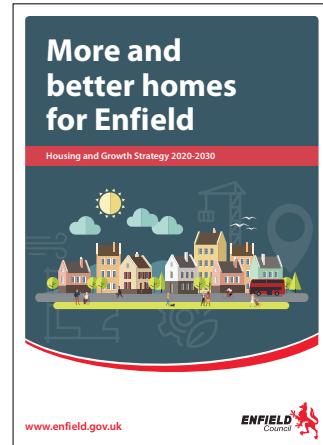
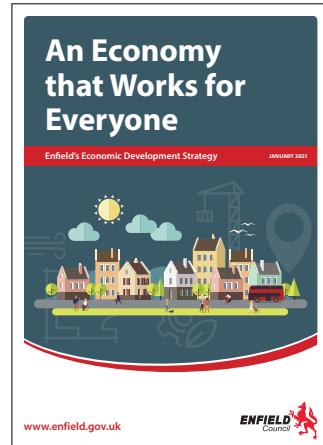
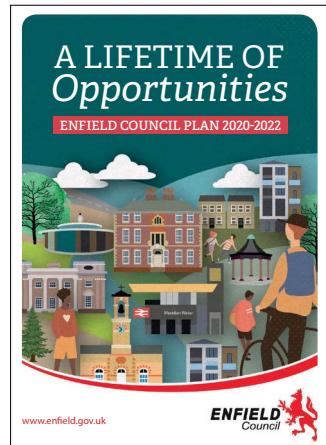


Figure 3: Enfield Council Plan and examples of various corporate strategies²



Figure 4: Ordnance Road - estate regeneration scheme

Types of developer contributions

1.4 In Enfield there are two types of developer contributions:

COMMUNITY INFRASTRUCTURE LEVY (CIL)

This is a tariff-based charge on the development of new floorspace (per square metre) in the borough. The money can be used to fund a wide range of infrastructure (e.g. roads, cycle lanes, public realm improvements and flood defences) that is needed to meet the future growth needs of the borough.

SECTION 106 AGREEMENTS (S106)

These are legal agreements that are used to mitigate the impacts of development and ensure that Enfield's planning policy requirements (as set out in the Core Strategy and the Section 106 Supplementary Planning Document) are fully met.

1.5 Section 2 sets out the context in which this statement has been prepared.

1.6 Section 3 outlines the collection and spending of CIL income over the last financial year (2020/21) and the planned expenditure of CIL income over the coming financial year (2021/22).

1.7 Section 4 sets out S106 agreements signed, financial contributions received, current S106 balances and planned expenditure over the next reporting period.

1.8 Section 5 outlines projects delivered through the use of CIL and S106 monies during the reporting period of 2020/21.

1.9 Alongside this statement, a summary of 2019/2020 collection and expenditure data has been prepared to ensure compliance with the latest CIL regulations (schedule 2). This is due to early completion of the first infrastructure funding statement (2019-20) in advance of the financial year end.

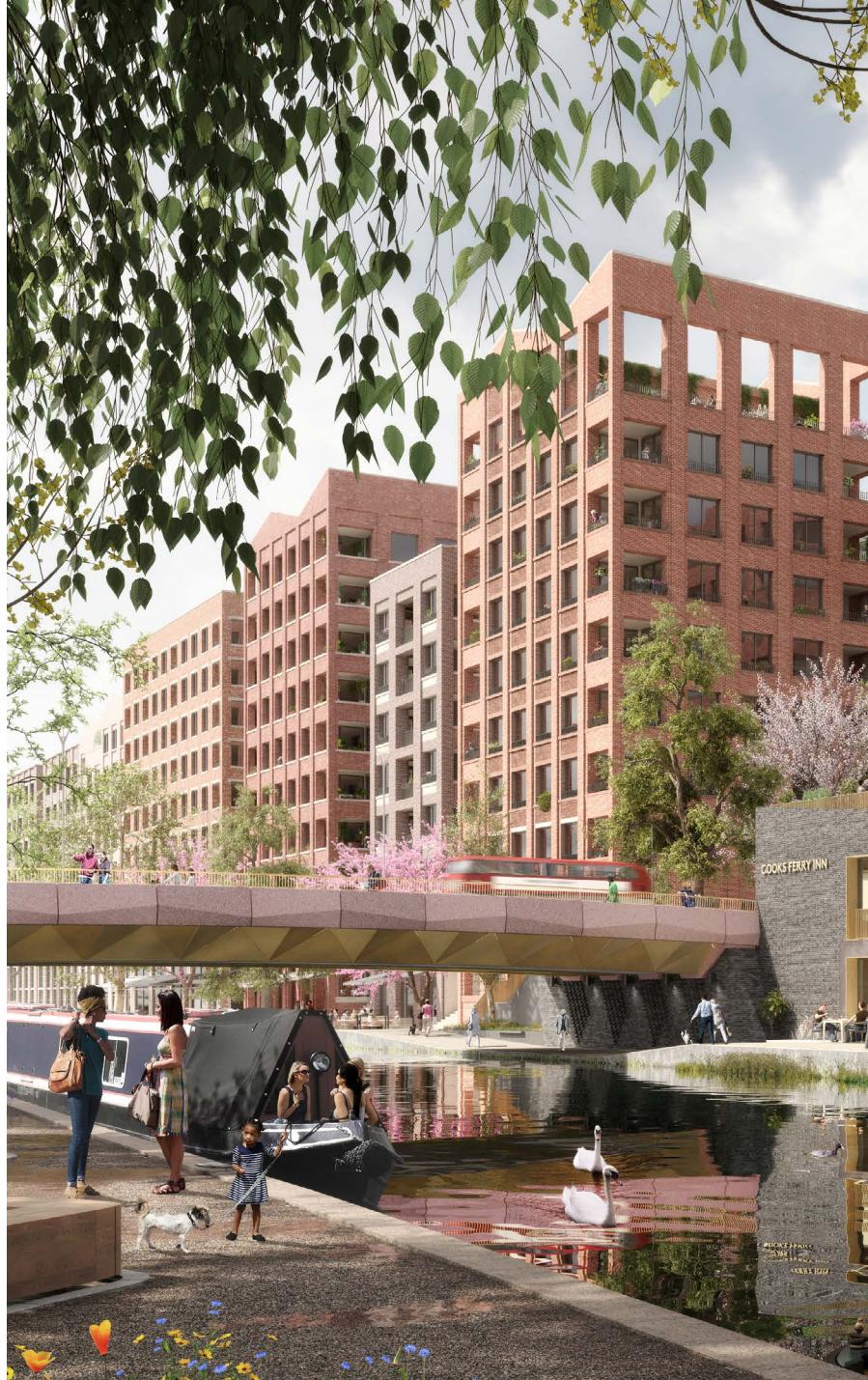


Figure 5: Meridian Water masterplan canal-side

HEADLINE FIGURES 2020/21*



£1.6m
Enfield CIL collected**



£82k
CIL receipts spent



£4.8m
CIL balance***



£2.2m
Total S106 collected



£1.1m
S106 spent



£5.6m
S106 balance****

*Figures are rounded up to the nearest hundred thousand.

**The figure includes administrative fees from Enfield CIL and mayoral CIL receipts (see appendix C).

*** This balance is based on pooling CIL receipts between 2018/19, 2019/20 and 2020/21

**** The S106 balance is monies received in year, or carried forward into this reporting year from previous years, that have not been spent in 2020/21 by the 31st March 2021.

Figure 6: Headline figures



Figure 7: Woodland way - rain gardens (right)



Section 2

Meridian Water masterplan - visualisation

SECTION 2: DELIVERING SUSTAINABLE GROWTH IN ENFIELD

Enfield in context

2.1 With over 330,000 inhabitants in an area of 34.7 square miles, Enfield is one of the largest and most populated boroughs in London.

2.2 As shown on figure 1, Enfield sits in a strategic location on the northern edge of Greater London, with a diverse mix of land uses and settings ranging from open rolling countryside in the north and densely built-up areas in the south, including a chain of river valleys and reservoirs. Enfield borders the London boroughs of Barnet, Haringey and Waltham Forest and the counties of Essex and Hertfordshire.

2.3 Enfield lies within the heart of the UK Innovation Corridor offering excellent connections along the strategic transport network to Cambridge, Central London and Stanstead Airport as well as prime industrial sites. The M25 runs along the northern edge of the borough and connects with the A10 (Great Cambridge Road) and the M1, M11 and A1. Enfield also benefits from direct rail links to central London from underground, national rail and overground services, and has an extensive network of bus and active travel routes.

2.4 Enfield has access to more waterways and open spaces than any London borough, including areas of rolling

countryside and leisure destinations, such as Enfield Chase, Forty Hall and Lee Valley Regional Park.

2.5 By virtue of its geography and access to natural resources, Enfield supplies much of London's energy needs, such as drinking water (e.g. reservoirs and ground water aquifers), food production (e.g. allotments) and renewable electricity from waste recovery facilities (e.g. Edmonton Eco Park).

2.6 Enfield's deprivation levels are decreasing but remain higher than the national and London average, particularly in densely built-up areas (e.g. Edmonton, Ponders End and Turkey Street) and remote locations (e.g. Enfield Lock). The gap between average income and housing prices in the borough has widened in recent years, preventing many residents from entering the local housing market.

2.7 Enfield, like many London boroughs, is growing at a fast pace. Despite an aging population, the borough is younger compared to the rest of London and the UK – over a third of residents are under the age of 18. By 2041, Enfield's population is expected to reach over 400,000 inhabitants.



Figure 9: Metaswitch - new headquarters (Enfield Town)



Figure 10: Market Square (Enfield Town)

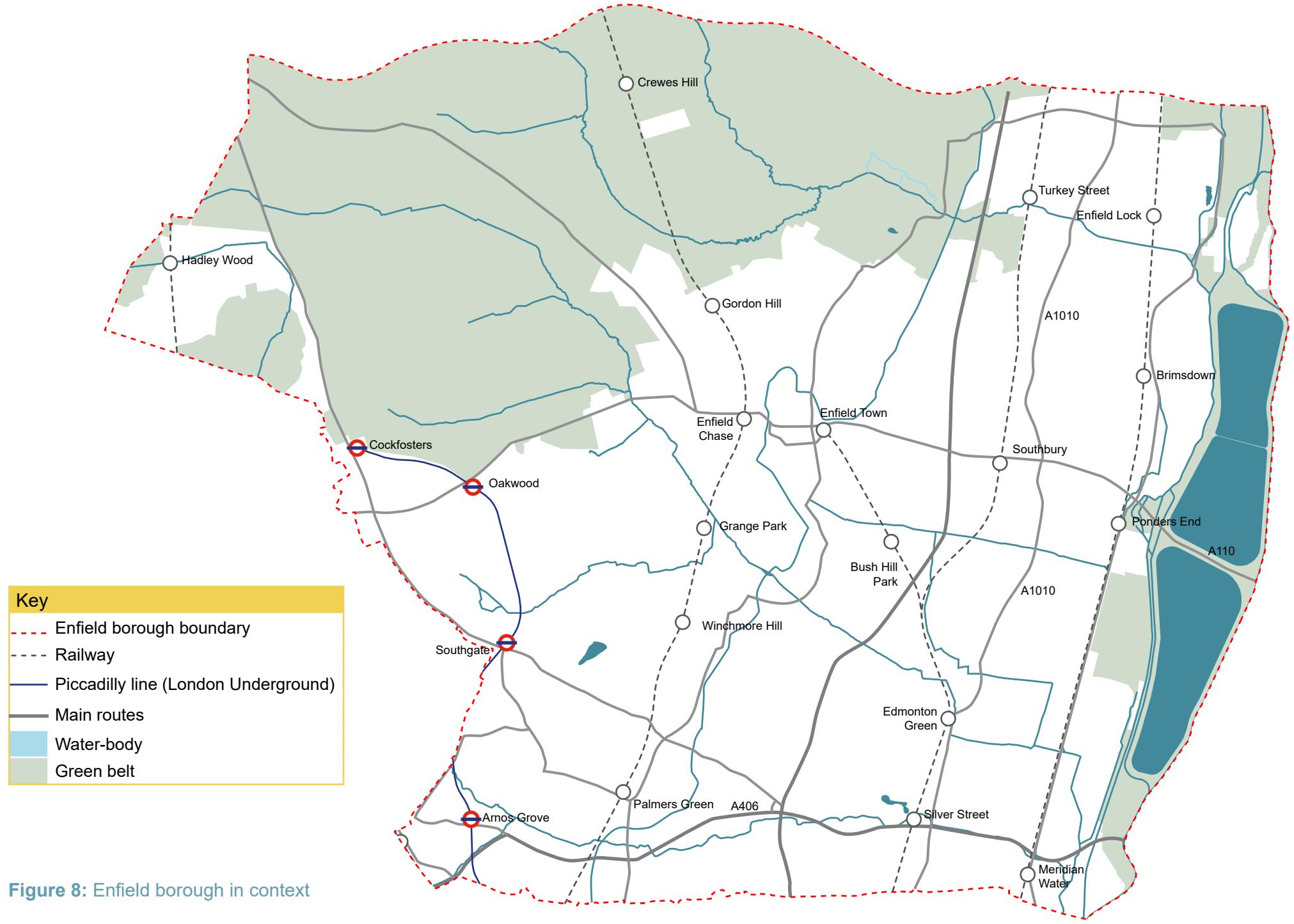


Figure 8: Enfield borough in context

2.8 Some of the ongoing infrastructure challenges facing the borough include:

- overcoming traffic bottlenecks along main routes into London (e.g. A110, A1055 and A10) and poor east-west links;
- improving access to nature and culture, especially in areas of deficiency (e.g. upper Lea Valley);
- reducing greenhouse gas emissions from transport and buildings to net zero, including through energy efficiency retrofitting, the roll-out of renewable energy networks and the deployment of innovative technologies (e.g. heat pumps);
- supporting the Mayor of London's goal of 80% of all journeys to be made on public transport, walking and cycling by 2041 and enabling the roll-out of electric vehicle charging points³;
- increasing infrastructure investment and funding opportunities (e.g. S106 agreements) through new developments⁴;
- modernising, redeveloping and upgrading the borough's existing housing and industrial estates to provide new affordable homes and better-quality facilities;

- strengthening our resilience to future threats from global pandemics and climate change, such as flooding, drought and overheating;
- tackling air pollution, reducing waste and moving to a low-carbon circular economy;
- improving health and quality of life and reducing inequalities; and
- reversing the decline in biodiversity and open space.

Delivery of infrastructure and services in Enfield

2.9 New developments will be required to contribute towards the delivery of infrastructure to support the future planned levels of growth in the borough, as set out in the Local Plan. This includes:

- new schools;
- improvements to parks and open spaces;
- new pedestrian and bus links to key destinations;
- sport and health facilities; and
- affordable homes.



Figure 11: Flood alleviation - Haselbury rainwater garden



Figure 12: The new A105 cycle lane⁶

2.10 Careful coordination and planning will be required to ensure that sufficient funding is available from developer contributions and other sources (e.g. match funding) to facilitate the timely delivery of this infrastructure, in the right locations and at the right time across the borough over the short, medium and long term.

2.11 Contributions are expected to increase over the coming years in response to rising levels of development and growth. Spending levels will also need to be closely monitored to take account of changing priorities, needs and the phasing requirements of development.

2.12 Funding from CIL and S106 will be targeted towards the investment priorities set out in corporate strategies and plans, including the adopted Local Plan, Council Plan, Economic Development Strategy, Cultural Strategy, Blue and Green Strategy and Biodiversity Action Plan.



Figure 13: Tree planting in Enfield- increasing biodiversity in the borough



Section 3

Woodland Way - rain gardens

Section 3: Community infrastructure levy

Overview

3.1 This section sets out how much CIL has been collected over the past financial year and how it will be spent and prioritised over the next reporting period (as per the requirements set out in relevant planning practice guidance and the CIL regulations).

3.2 The level and timing of CIL funding will depend on the nature and scale of the development, the number of implemented planning permissions, build-out rates, and the phasing of development etc. Due to the uncertainty over forecasting, the amount of CIL funding will be based on the total receipts collected from the previous financial year and any unspent receipts from previous financial years⁵.

3.3 This charge applies to most new development where there is a net additional floorspace of 100 square metres or more, or where a new dwelling has been created.

3.4 Relief and exemptions from the levy apply to some development and strict criteria must be met and procedures followed to obtain relief or exemption.

3.5 There are two types of CIL that are collected in Enfield:

Mayoral CIL

A standard charge which applies to most new development across Greater London and is used to help fund Crossrail.

Enfield CIL

A standard charge which applies to most new buildings and extensions in the borough (e.g. residential and some retail and commercial development).

Exceptions to this charge include schools, health facilities, charitable development, and self-build housing.

HEADLINE FIGURES 2020/21*

**£1.3m
Strategic
CIL**

**£245k
Neighbourhood
CIL**

**£2.4m
Total CIL receipts collected**

**£775k
Mayoral CIL
receipts**

**£31k
Mayoral CIL
administration**

*Please note: the figures are rounded up to the nearest hundred thousand.

Figure 14: CIL headline figures

Enfield CIL

3.6 Since its introduction in 2016, Enfield's CIL has been used to help deliver necessary infrastructure across the borough to support the needs arising from development.

3.7 Charging rates are set out in the adopted Enfield Charging Schedule⁶. The amount of CIL payable depends on where the development is located within the borough and the type of development (ranging from £0, £40, £60 and £120 square metres).

3.8 Unlike section 106 agreements, the rate of CIL payable is both mandatory and non-negotiable⁷. CIL can also be levied on a much wider range of developments (although there are some exceptions, such as small-scale affordable housing and self-build projects).

3.9 In 2020/21, Enfield raised £1.6million of CIL income (see appendix C). The largest amounts of Enfield CIL received came from five developments, as listed in table 2 and located in figure 15, with each of the 5 sites located in the highest charging zone.

Table 1: Enfield CIL income since 2016/17

	2016/17	2017/18	2018/19	2019/20	2020/21
Strategic	£165,844	£402,289	£5,118,799	£1,823,768	£1,307,317
Neighbourhood	£31,096	£75,429	£959,775	£341,956	£245,122
Administration	£10,365	£25,143	£319,925	£113,985	£81,707
Total	£207,305	£502,862	£6,398,499	£2,279,710	£1,634,146

Table 2: Significant CIL contributions received 2020/21⁸

Map ref.	Planning application reference ⁹	Site address	CIL payments
1	19/02276/FUL	Oakwood Methodist Church, Westpole Avenue, EN4 0BD	£288,114.97
2	17/01864/FUL	Capitol House, 794 Green Lanes, N21 2SH	£260,903.65
3	15/02026/FUL	18 & 20 Bush Hill Cottage, N21 2BX	£242,245.98
4	19/03008/FUL	110 Bush Hill, N21 2BS	£121,445.61
5	17/03044/FUL	23 Camlet Way, EN4 0LH	£101,817.81

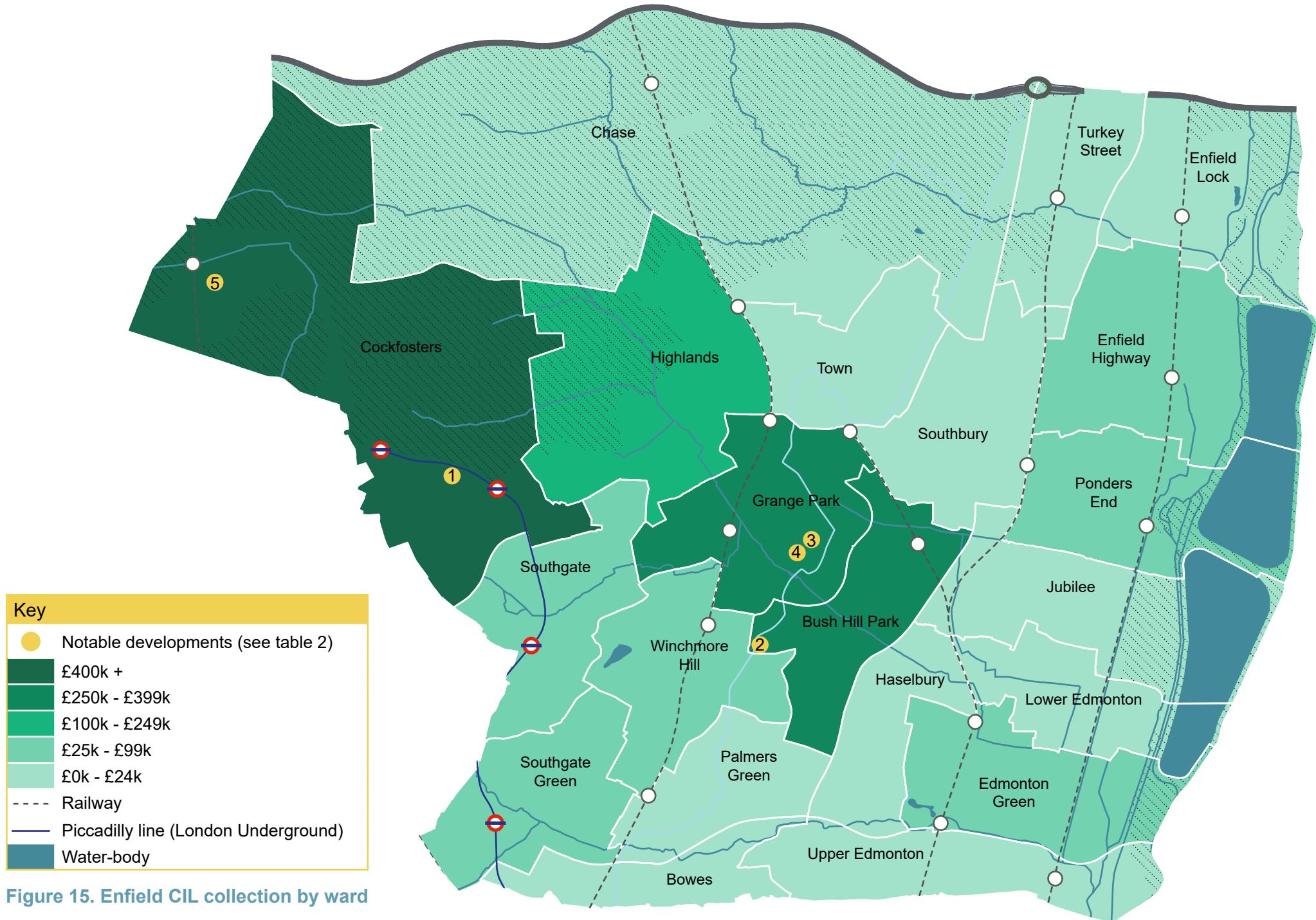


Figure 15. Enfield CIL collection by ward

3.10 In 2020/21, overall receipts (Enfield CIL and Mayoral CIL) were lower than anticipated (see table 3). This is due to the reduction in CIL liable developments commencing during the reporting period.

3.11 As reported in the national press, the covid-19 pandemic has severely affected the local economy and supply chains, including causing significant disruption to construction and development projects in the borough, with the transitional difficulties arising from Brexit compounding the pressure on the local workforce.

3.12 In response to the spread of covid-19 and lock-down restrictions, the government introduced temporary changes to the regulations (July 2020 to July 2021¹⁰) to allow small and medium-sized developers experiencing financial difficulties to defer affordable housing and infrastructure payments (CIL and S106) over a limited period of time.

3.13 During the reporting period, 9 CIL deferrals were authorised, with a total value of over £1 million. Of these, 8 were received within the 2020/21 financial year with £20k falling outside of this reporting period (see table 4).

Table 3: Enfield CIL income by quarter

Year	Q1	Q2	Q3	Q4	Total collected
2016/17	N/A	N/A	£64,582	£142,723	£20,7305
2017/18	£95,805	£108,386	£135,028	£163,642	£50,2861
2018/19	£349,678	£594,726	£1,241,981	£4,212,115	£6,398,500
2019/20	£533,632	£1,182,838	£100,588	£462,651	£2,279,709
2020/21	£50,175	£760,882	£624,511	£198,578	£1,634,146

Table 4: Enfield CIL deferred payments

Planning application reference	Total amount	Paid on
19/01400/FUL	£91,147	23/11/2020
17/020772	35,907	Due on 07/06/2021
19/03008/FUL	£172,957	21/09/2020
17/01864/FUL	£185,783	02/08/2020
17/00260/FUL	£20,427	Due on 17/06/2021
17/03044/FUL	£245,337	Due on 30/04/2021
18/02940/FUL	£4,428	Due on 07/04/2021
15/02026/FUL	£291,854	16/07/2020
18/00238/FUL	£5,606	02/03/2021
Total	£1,053,445	

3.14 Strategic CIL funding will be ring-fenced to support a rolling programme of capital projects on an annual basis, focused on the regeneration and physical renewal of the borough's key town centres and transport gateway hubs, in response to the effects of the covid-19 pandemic and climate change.

3.15 Based on previous trends and anticipated build out rates, Enfield is forecast to collect around £10 million pounds of strategic CIL funding over the next three years. Accumulating funding over successive years will enable us to facilitate and draw down significant investment from other sources (e.g. capital budget funding and government grants) towards the delivery of major infrastructure projects in line with priorities of the capital programme¹¹.

3.16 In terms of priority, strategic infrastructure projects will be expected to:

- be delivered within the latest time-scales of the capital programme;
- address or overcome existing capacity shortfalls (especially within areas of deficiency);

- open up major development/investment opportunities within the borough's growth areas (including town centres and transport gateways);
- unlock match funding from other sources and/or plug existing funding gaps; and
- align with statutory policies (e.g. Local Plan) and corporate programmes set out in strategies and action plans.

3.17 Funding allocations will be identified through the Infrastructure Delivery Plan, emerging town centre action plans and other relevant strategies (see section 2) to support the delivery of infrastructure projects through the borough's capital programme.

3.18 The Infrastructure Delivery Plan provides a schedule of planned infrastructure projects to address short, medium and long term needs in the borough. The schedule will be reviewed and updated on an annual basis through the capital programme to support infrastructure delivery associated with the planned increase of new homes and jobs over the Local Plan period to 2039¹².

STRATEGIC CIL SPENDING PRIORITIES

CIL receipts will be made available over the next three financial years to spend, in whole or in part, on the following items of infrastructure:

- Public realm and environmental improvements within the borough's town centres.
- Major upgrades to cultural facilities within the borough's main town centres.
- Sustainable transport links to town centres and key gateways.
- Community facilities within estate regeneration schemes and major town centres.

CIL relief and exemptions

3.19 Relief and exemptions are available under part 6 of the CIL regulations from regulation 41 to regulation 58ZA.

3.20 Certain types of developments are exempt and can get relief from CIL, such as affordable homes, charitable development, self build new homes, residential extensions and utility maintenance. Some exemptions are mandatory and some exemptions are discretionary (as explained at www.planningportal.co.uk).

3.21 In 2020/21, £1.4 million of CIL relief was granted to qualifying developments (see appendix P) which included:

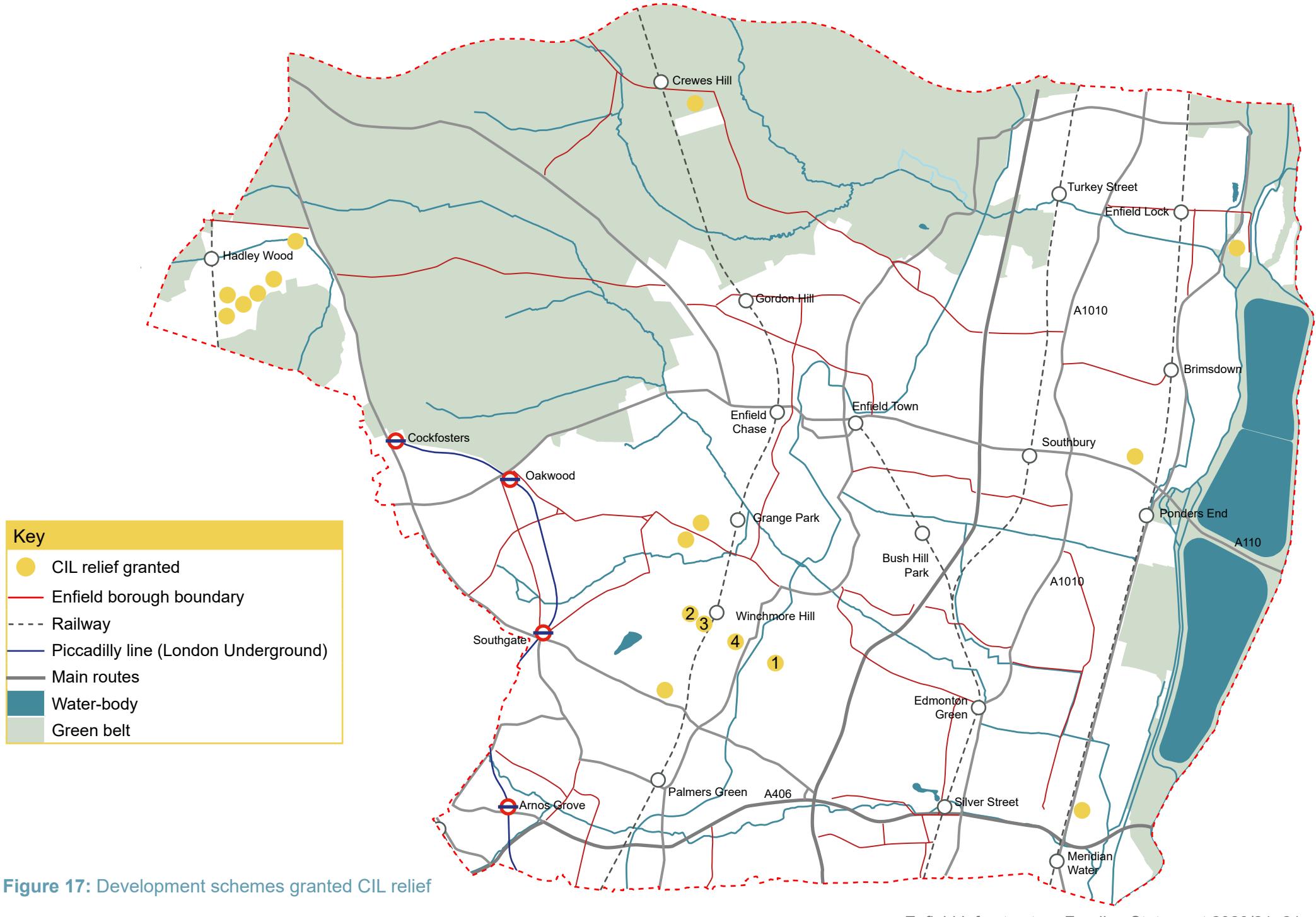
- 8 self build cases;
- 2 annex exemptions;
- 5 extension exemptions; and
- 2 mandatory social housing relief

Table 5: CIL exemptions granted in 2020/21¹³

Map ref.	Planning application reference	Site address	CIL relief type	CIL relief total
1	19/03802/RE4	26 Cosgrove Close, N21 3BH	Social housing relief (mandatory)	£801,799
2	19/04287/FUL	76 Broad Walk, N21 3BJ	Self-build exemption	£141,397
3	19/03824/FUL	Land At Hoppers Road, Winchmore Hill, N21 3JR	Self-build exemption	£84,854
4	19/01285/FUL	699 Green Lanes, N21 3RS	Social housing relief (mandatory)	£56,467



Figure 16: Places holder (Meridian Water Masterplan - Phase 1



Enfield CIL expenditure (2020/2021)

3.22 Strategic CIL receipts from 2016/17 to 2018/19 were allocated and pooled towards the delivery of a new railway station at Meridian Water (as shown in the photograph on the right) in the south east of the borough, totalling £5.69 million.

3.23 The new station is facilitating the delivery of new housing in the Meridian Water masterplan area, which is due to commence in late 2021.

3.24 Strategic CIL monies will be rolled forward from the last two financial years (2019/20 and 2020/21) into the next reporting period (2021/2022) to support the delivery of major investment projects (as explained in paragraph 3.15) as identified in the capital programme.

Table 6: Enfield CIL types

Type	Percentage of total receipts	Commentary
Strategic	80%	Receipts can only be spent on capital projects to fund infrastructure projects of strategic importance.
Neighbourhood	15% (or up to 25% in a neighbourhood planning area)	Receipts can be spent on both capital projects and revenue projects, such as the maintenance of infrastructure. However, it does not have to be spent in the same area as the development.
Administration	5%	This covers administrative expenses (e.g. staff, system support and training costs).

Table 7: Enfield CIL expenditure since collection began in 2016/17

Year	2016/17	2017/18	2018/19	2019/20	2020/21
£	£165,844	£402,287	£5,118,799	£0	£0



Figure 18:Meridian Water rail station

Neighbourhood CIL



3.25 Councils have a duty to pass on a proportion of CIL receipts to local neighbourhoods (this is known as the neighbourhood portion)¹⁴. In non-parish areas, such as Enfield, the neighbourhood portion is capped at 15%, but rises to 25% in areas where a neighbourhood plan has been formally adopted. However, there are currently no adopted neighbourhood plans in place in Enfield.

3.26 Since its introduction in April 2016, over £1.9 million of Enfield CIL funding has been collected and ring-fenced towards local neighbourhood projects in the borough. Of this, £1.4 million has been made available through the Enfield Neighbourhood Fund to support local community projects in 2021/2022¹⁵. The remainder of the money will be rolled forward along with the receipts from the next reporting period (2021/2022) into future rounds of the fund.

3.27 This fund has been set up to ensure that local communities benefit from new development, such as environmental improvements and new community facilities, especially as they recover from the effects of the covid-19 pandemic.

Each year, local community groups and stakeholders are invited to nominate projects through the Enfield Neighbourhood Fund.

The fund seeks to support a wide range of innovative projects that will help reduce deprivation, improve the environment and widen access to opportunities, such as jobs, training and local services. Examples include but not limited to:

- improvements to streets and local green spaces;
- habitat creation and restoration;
- climate change mitigation and adaptation (e.g. sustainable urban drainage systems);
- community gardens and orchards;
- community safety measures;
- festivals and events;
- on-going maintenance and management of assets.

Grants ranging from £10,000 to £60,000 will be made available to council departments, community representatives and charitable organisations through two bidding rounds in 2021 and 2022¹⁶. In all cases, projects must:

- align with the recommendations set out in the Enfield Poverty and Inequality Commission Report¹⁷;
- offer value for money;
- address the demands that development places on an area (as per the CIL regulations);
- contribute to the priorities of the Council Plan and other relevant strategies; and
- not require additional revenue funding in its delivery or operation.

Where possible, projects will be expected to show an element of match funding (for example, through crowd-funding).

Administration

3.28 In 2020/21, 5% of receipts (totalling £81,707) from Enfield's CIL will be used to cover administrative costs.

3.29 As per the regulations, these funds will be spent on the management, staffing, administration, information technology and legal costs involved in:

- the collection of CIL;
- the setting up and maintenance of effective systems (e.g. Exacom) to coordinate the administration of CIL;
- the ongoing management and monitoring of CIL spending and associated projects; and
- ongoing training needs (e.g. calculating CIL charges).

Mayor of London community infrastructure levy

3.30 Enfield has been collecting CIL on behalf of the Mayor of London since April 2012¹⁸. These funds are transferred to the Transport for London on a quarterly basis to help finance Crossrail.

3.31 The Mayor of London's latest charging schedule (known as MCIL2) came into effect on 1 April 2019¹⁹. Qualifying developments are charged £60 per square metre in Enfield²⁰.

3.32 The money generated from this fund will be used to fund the delivery of the proposed Crossrail 1 (the Elizabeth Line). The new line, once operational, will run from Reading and Heathrow airport in the west through various tunnels across central London to Shenfield and Abbey Wood in the east (as shown on figure 3) and is due to open in early 2022.

3.33 Table 8 shows a breakdown of Mayoral CIL collection in 2020/21.

3.34 In line with the regulations, 96% of MCIL receipts are transferred to Transport for London and the remainder (4%) is retained to cover the administration of the fund (collection purposes only). All of these receipts must be spent before the end of each financial year in line with the regulations.

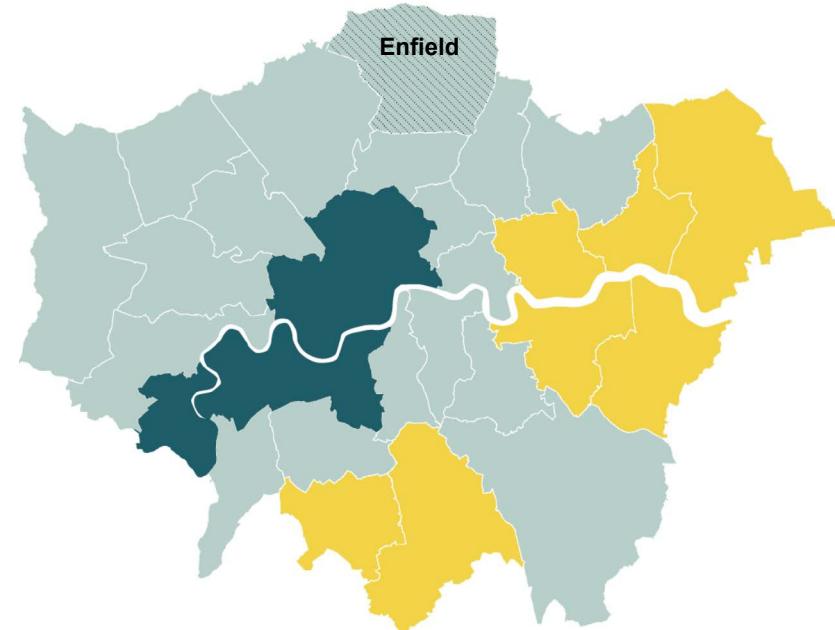


Figure 19: Mayoral CIL charging zones

Key	
MCIL band 1 (higher rate)	
MCIL band 2 (medium rate)	
MCIL band 3 (lower rate)	

Table 8: Mayoral CIL receipts collected in 2020/21

Mayoral CIL	£743,847
Administration	£30,994
Total	£774,841



Section 4

Market Square, Enfield Town

Section 4: Section 106 contributions

Overview

4.1 This section sets out financial contributions received via section 106 agreements (S106) and how this income will be spent and prioritised (as per the requirements set out in relevant planning practice guidance and the CIL regulations).

4.2 S106 funding must be spent in accordance with the terms of the legal agreement (as part of the planning application process). The heads of terms can include a clause to spend the S106 contribution between five and ten years of the agreement. S106 funding is more closely tied to the phasing of development set out in the terms of the legal agreement.

4.3 S106 income varies on a site-by-site basis depending on a range of factors, such as the viability of development and land use constraints. This makes it difficult to forecast future S106 income and expenditure.

Signed agreements

4.4 In 2020/21, 23 individual S106 agreements were signed. Of these, 9 were financial agreements and 14 were non-financial agreements. Notable S106 agreements are listed in table 9 overleaf.

4.5 A full list of all planning applications with S106 financial and non-financial agreements signed over the period from April 2020 to March 2021 can be viewed in appendices F and I.

Financial contributions received

4.6 In 2020/21, £2.2 million of receipts were collected from S106 contributions, following the commencement of new developments in association with planning permissions.

4.7 Total receipts in 2020/21 came from 18 planning applications (see appendix G). However, over £1.7 million of this income came from the three major development schemes listed in table 10 overleaf.

HEADLINE FIGURES 2020/21	
23	£2.8m
S106 agreements signed	S106 amount agreed
£2.2m	Total S106 contributions received
£2m	16 affordable homes agreed*
allocated contributions	affordable homes agreed*
£1.1m	Total S106 contributions spent
£2.5m	£950k allocated & unspent contributions
unallocated contributions	allocated & unspent contributions
£5.6m	S106 balance
*Affordable homes agreed in S106 agreements signed in 2020/21	

Figure 20: S106 headline figures

Definition of S106 obligations

Section 106 obligations are site-specific financial contributions secured through legal agreements to mitigate the impact of development, including

- the provision of education facilities;
- traffic and transport/highways related works;
- open space provision;
- affordable housing contributions (where accepted in lieu of on-site provision);
- non-financial obligations, including requirements such as employment and skills strategies, construction management plans and travel plans.

Table 9: Notable S106 agreements²¹

Map ref.	Planning application reference	Site address	Contribution type	Amount
1	19/02276/FUL	Land to the north side of Westpole Avenue, EN4 0BD	Affordable housing contribution	£1,931,680
2	20/00353/FUL	397 Cockfosters Road, EN4 0JS	Affordable housing contribution	£450,750
3	19/01044/FUL	79 Windmill Hill, EN2 7AF	Affordable housing (10 units)	10 units

Table 10: Significant S106 contributions received 2020/21²²

Map ref.	Planning application reference	Site address	Contribution type	Financial contribution
A	P12-02202PLA	Ladderswood, Arnos Grove, N11 1SG	<ul style="list-style-type: none"> • Childcare contribution • Education contribution • Healthcare contribution • Open space contribution 	£1,296,239
B	17/00459/FUL	383 Cockfosters Road, EN4 0JS	<ul style="list-style-type: none"> • Affordable housing contribution • Education contribution 	£280,529
C	17/00344/RE4	Bury Lodge depot, N9 9LA	<ul style="list-style-type: none"> • Cycle Enfield contribution • Sustainable transport contribution 	£136,696

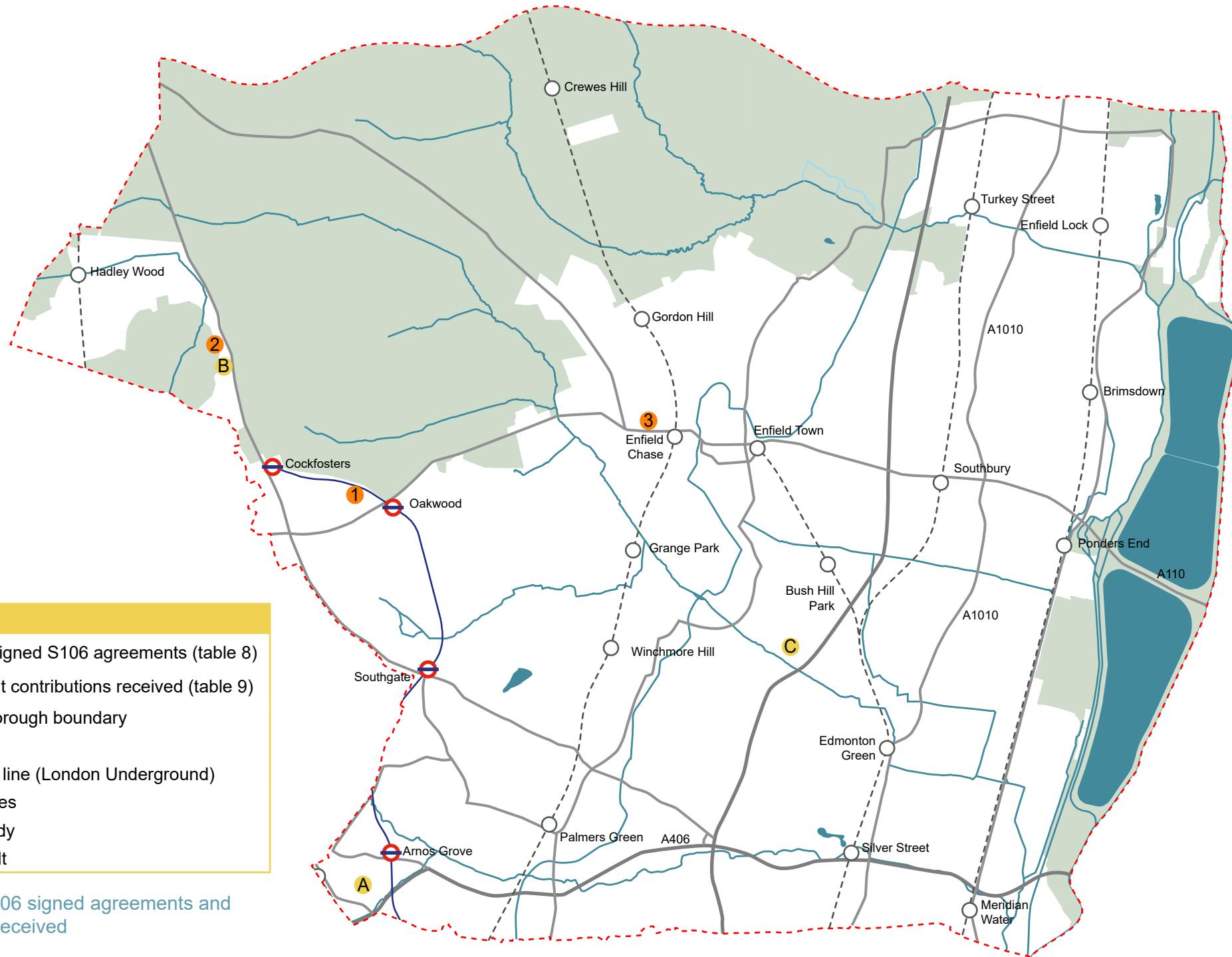
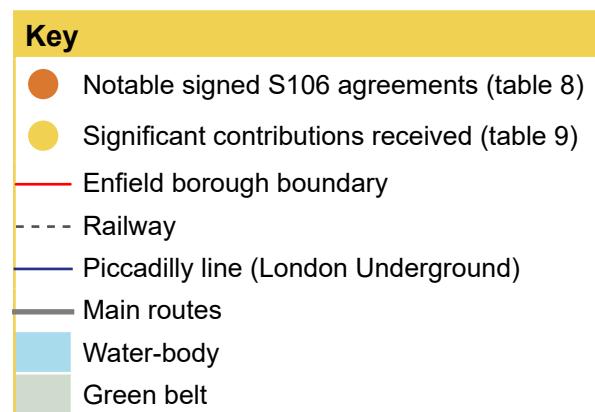


Figure 21: S106 signed agreements and contributions received

S106 income and expenditure

4.8 In 2020/21, a total of £2.19 million was received in S106 contributions, representing an increase from the previous financial year (as shown in table 11).

4.9 Expenditure in 2020/21 was lower than anticipated due to the impact of covid 19 (see paragraph 3.10) and tighter spending time-frames from other funding sources (e.g. grant funding from the Education Funding Agency) to carry out transport related works and primary expansion schemes.

4.10 As of 31 March 2021, the current S106 balance of £5,575,885 comprises of:

- £1,987,3021 of the current balance is formally committed to specific projects.
- £2,473,942 in S106 funds remain available to be allocated towards future projects in 2021/2022²³.

4.11 Over £2.9 million of S106 funds have either been spent or transferred to committed projects in 2020/2021. Spending is focused on the delivery of infrastructure: affordable homes, employment, open space, public transport improvements and other opportunities needed to support growth in and around the borough and maximise the benefits secured from development (in line with the priorities set out in the adopted Core Strategy²⁴ and the S106 Supplementary Planning Document)²⁵.

4.12 The following provides a summary of S106 expenditure contributing towards the delivery of key projects across service areas in 2020/21.

S106 Summary of expenditure 2020/21

£404,576 towards the provision of affordable housing delivery as part of the borough's estate renewal programme (see table 14 overleaf)

£156,892 towards an additional 20 primary autistic spectrum places at Garfield's former KS2 building (as identified in the latest pupil places capacity and delivery strategy²⁶)

£207,684 towards various transport improvements around the borough (e.g. cycling, pedestrian crossings and controlled parking zones)

£222,532 towards public park and open space improvements

£95,000 towards air quality/sustainability measures (as per the targets set out in the adopted Enfield Climate Action Plan)

Table 11: S106 income and expenditure in the past 3 financial years

Year	Received in year (£)	Expenditure in year (£)
2018/19	2,786,438	4,161,856
2019/20	1,743,189	1,482,213
2020/21	2,193,637	1,078,097

Planned expenditure in 2021/22

4.13 There is approximately £2 million of planned expenditure in place with further plans to increase S106 allocations towards future spending over the next financial year and beyond.

4.14 Details of planned S106 expenditure are set out in table 13. Much of our planned spending is focussed on small-scale improvement works to directly mitigate the impact of development.

4.15 In terms of the unallocated remaining balance, careful consideration will be given to how the monies will be allocated and spent according to the legal definition within the corresponding S106 agreements as well as the wider funding and policy context (see sections 5 and 6).

4.16 Section 106 project bids that came forward during the financial year are listed in table 12, table 13 and located in figure 22 (overleaf).

Table 12: S106 revenue project submissions in 2020/21

Planning application reference	Project details	Funding approved
16/01578/FUL	New Avenue estate - highways improvements	£160,000
18/03845/FUL	Drapers Road - works traffic order contribution	£5,000
P12-02266PLA	Woodland Way - flood alleviation project	£45,000
P12-03179PLA	244-262 Bowes Lane Road - safety improvements	£30,584
TP/11/1307	Gwalior House Avenue Road - highways improvements	£20,333.78
14/04886/VAR	Ladderswood estate - PERS audit and greenway improvements	£30,451
P12-02202PLA	SEGRO industrial estate - footpath contribution	£15,619
TP/09/1238	Enjoy Enfield summer festival	£80,000
P12-02202PLA		
Various		
P12-03055PLA	Alma estate - controlled parking zone (CPZ)	£25,000
17/04748/RM	109 Station Road - highways improvements	£10,000
P14-00197PLA	Enfield Playing Fields	£35,000

Table 13: S106 capital funding submission in 2020/21

Map ref.	Project name	Brief description of project	Location	Wards affected	Funding approved
1	Enfield Chase restoration	Improvement works are proposed to take place to a public footpath that connects Trent Park to Hillyfields Park. The path will be upgraded from a worn path to a 3m wide cohesive surfaced path. Other supplementary objectives alongside the woodland creation include the delivery of natural flood management features in the rural landscape.	Over a public right of way and permissive path running from Hadley Road to The Ridgeway (around 3km)	Chase Cockfosters Highlands	£200,000
2	Energetik South Street retrofit project	Retrofit existing homes in the Ponders End area (along South Street) converting the properties from existing gas boilers to a water system and connecting them to the Energetik network.	South Street	Ponders End	£200,000
3	Enjoy Enfield Summer festival	Town centre recovery initiative modelling collaborative, green, sustainable approach to cultural service delivery and supporting creative sector during time of crisis	Main town centres in Enfield (Enfield Town, Southgate, Palmers Green, Angel Edmonton, Edmonton Green)	All	£80,000
4	Oakwood Park wetlands	Provide a series of wetland features within the park to address surface water flood risk issues, provide pathways and social spaces for park goers to make the new areas more usable	Oakwood Park	Southgate and Cockfosters	£120,000
5	Albany Park restoration and flood alleviation scheme	Restoring 350m stretch of the Turkey Brook, creating wetlands features and improving the amenity value of Albany Park	Albany Park	Enfield Lock, Enfield Highway and Turkey Street	£100,000

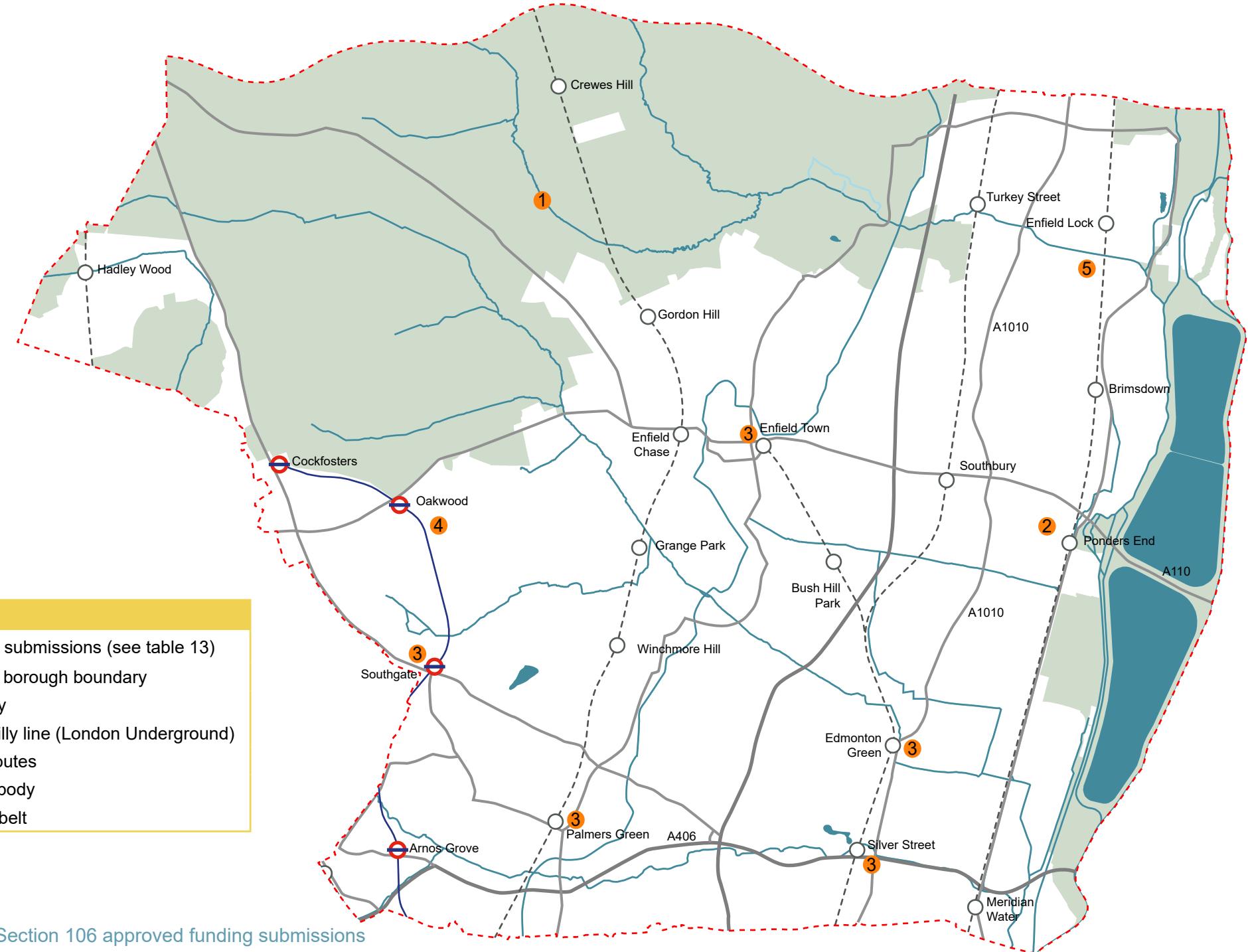
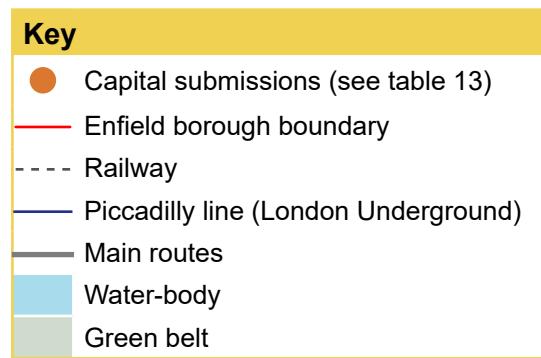


Figure 22: Section 106 approved funding submissions

Housing

4.17 The new London Plan (Greater London Authority, 2021) requires developments to make the maximum reasonable provision towards affordable housing. Affordable housing should be provided on-site in the first instance, although off-site contributions (or an in-lieu payment) will be allowed in exceptional circumstances. The contributions are used to replenish such budgets.

4.18 S106 funds are drawn down and the various contributions are allocated to relevant projects at the end of each financial year (see table 14).

4.19 In 2020/21, over £2.4 million in S106 financial contributions were agreed (see appendix F) to support the delivery of affordable housing within Enfield.

4.20 A total of £410k was received in S106 income (see appendix G) in 2020/21, with £404k drawn down (see appendix M) during the same reporting period to support the delivery of affordable housing across small sites and the new Ladderswood regeneration masterplan.

4.21 S106 affordable housing contributions are planned to be used towards the following schemes over the next reporting period:

- Newstead House & Maldon Road (21 affordable units)
- Bury Street West (25 affordable units)



Figure 23: Bury Street West - affordable housing scheme

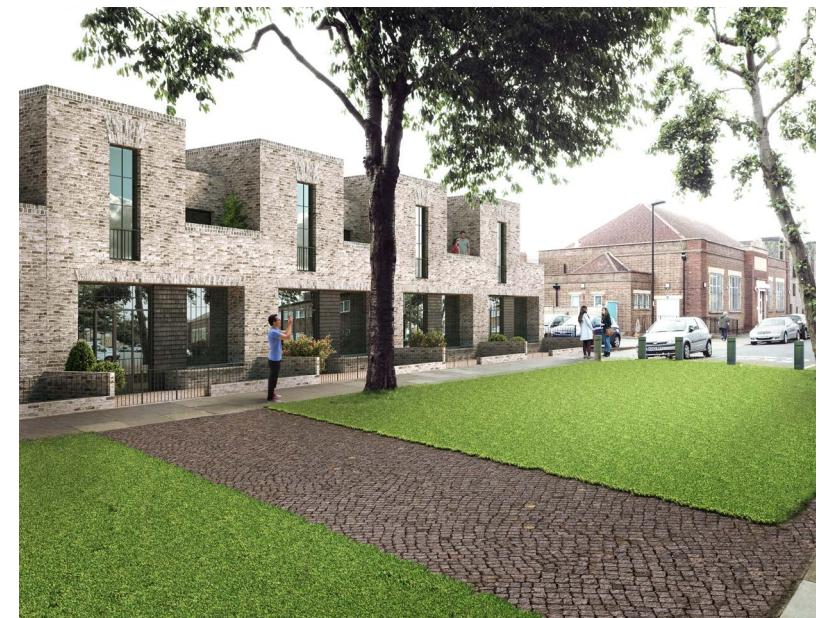


Figure 24: Newstead & Maldon - affordable housing scheme

Table 14: Affordable housing expenditure in 2020/21

Project	£	Total number of affordable units delivered
Small sites phase 1 (various locations)	£307,344	76
Ladderswoods estate, Lower Park Road, N11	£97,232	149
Total	£404,576	225

Education

4.22 Education places in Enfield are addressed through the school expansion programme. The programme is entirely funded from central government grants and S106 developer contributions.

4.23 S106 contributions are allocated to projects and funds are drawn down at the end of each financial year in accordance with the schemes identified in the approved school expansion programme in the period up to 2021/22.

4.24 In 2020/21, around £157,000 of S106 funding contributed towards an additional 20 primary autistic spectrum places at the Garfield former KS2 building (see appendix M - as identified in the latest pupil places capacity and delivery strategy).

4.25 Approximately £250,000 of S106 funding will be rolled forward into the 2021/22 schools expansion programme. Updates on the provision of school places for up to 2022/23 are available to view online²⁷.

4.25 In appropriate circumstances, S106 contributions from housing developments, will be used towards special educational needs (SEND) provision over the next financial period (as per the agreed Capital Strategy²⁸) based on the school expansion projects set out in table 15.

Table 15: Planned educational provision in 2021/22

School	Project	Additional places ²⁹
Fern House school	Rebuild and expansion of special school	22 additional places
Winchmore school	Sixth form and autistic unit	150 mainstream & 20 SEND places
Oaktree school	Whole school expansion	41 additional places
Waverley school at Honilands primary school	Refurbish children's centre	21 new places
Russet House at Suffolks school	Autism spectrum disorder (ASD) unit	14 new places
Former Eldon school site	New provision (in development)	To be confirmed



Figure 25: Springfield school (formerly Garfield KS2 building)

Traffic & transportation

4.27 In 2020/2021, over £280,000 of S106 monies were spent on key transport improvements (see table 16) to offset the impact of development on the borough's highways and public transport network³⁰. Key projects included:

- Cycle Enfield (A1010 north and south)
- Lavender Hill pedestrian crossing
- Riverside Walk maintenance
- Chelmsford Road footway improvements
- Chase Side Road waiting restrictions
- Meridian Way footpath link
- Wilmer Way zebra crossing
- Pitfield Way waiting restrictions
- 50 mph Hadley Road signage
- 19 Gilbert Street traffic calming scheme

4.28 S106 monies have been utilised to support the Mayor of London's objectives³¹ to provide improved, better connected and safer active travel options, such as extensions to footpath links and new pedestrian crossing points.

Table 16: S106 allocated balance traffic & transportation

Planning reference	Project details	Revenue draw-down details
Multiple - pooled	Cycle Enfield A1010 north	£75,186.26
16/01578/FUL	New Avenue highways improvement works	£69,494.68
Multiple - pooled	Cycle Enfield A1010 south	£54,578.30
14/04574/OUT	Lavender Hill pedestrian crossing	£18,340.78
94/0281	Innova Park amelioration works	£17,800.00
99/0560	Riverside Walk maintenance	£16,272.37
Multiple - pooled	Travel plan monitoring	£15,744.00
01/1464	Chelmsford Road footway improvements	£8,639.83
TP/10/1424	Waiting restrictions Chase Side Road	£4,445.95
P12-03055PLA	Footpath link to Meridian Way	£2,858.15
P12-03179PLA	Wilmer Way zebra crossing	£2,518.21
P12-01390PLA	1-3 Pitfield Way waiting restrictions	£1,189.11
TP/10/1800	50mph Hadley Road signage	£1,027.38
P14-00197PLA	109 Station Road - PERS/CERS audit & gateways	£698.47
TP/09/1539	19 Gilbert Street traffic calming scheme	£236.24

Business, employment & skills

4.29 In 2020/21, £10,555 of S106 monies were secured towards training, employment support, job brokerage and work placements from the following development:

Planning application reference	Site address
19/00201/FUL	465-469 Green Lanes, Palmers Green, N13 5UB

Build Enfield

4.30 The Build Enfield programme has been developed to enable Enfield's residents to access jobs and training opportunities being created through developments, particularly with the onset of the Meridian Water development.

4.31 Using match funding with the GLA's European Social Fund, we commissioned a service (known as Build Enfield) to support developers and applicants in the design and delivery of employment and skills strategies in line with the requirements set out in S106 and social value obligations³².

4.32 Since 2018, S106 monies secured from the Alma Estate regeneration project have been utilised to commission a job brokerage service to advertise job, apprenticeship and training opportunities on the Build Enfield website and directly engage residents to these opportunities.

Job and apprenticeship opportunities

4.33 In this reporting year, during the peak of the covid-19 pandemic, all non-essential contact was kept to a minimum to protect staff and the workforce. Consequently, new apprenticeships, work experience placements, mentoring sessions and collaborative working with education institutions were temporarily suspended, which in turn had a detrimental impact on the number of employment, business and skills schemes secured and delivered. We remain committed to working with private sector partners to provide support and advice to fulfil social value ambitions and obligations during this difficult period.

4.34 Table 17 summarises the 'live' development schemes with signed

S106 agreements that include business, employment and skills obligations.

4.35 Discussions between neighbouring boroughs, major housing and infrastructure providers and developers are taking place to ensure that local people have access to high quality employment (including longer-term work placements, with a view to securing higher skilled apprenticeships) and benefit from the opportunities of future growth in the borough and across London in line with best practice.

4.36 As part of the annual review of the implementation of employment, business and skills obligations, the performance of Build Enfield will be monitored to determine whether this is the best platform to maximise S106 opportunities.

Table 17: Jobs and apprenticeship opportunities delivered in 2020/21

Details of development	Jobs by development	Financial year 2020/21			
		Q1	Q2	Q3	Q4
Construction jobs & training places created through section 106 agreements					
Electric Quarter	3	N/A	5	36	44
Metaswitch, Genotin Road	3				
One Mollison Avenue	2				
Gunfire – borough-wide	1				
Montague Road	4				
Totals across listed development	13				
Total across borough	85				
Local residents (as defined within the section 106 supplementary planning document who successfully access the construction jobs & training opportunities				Q1	Q2
Electric Quarter	10	N/A	N/A	103	115
Trent Park	44				
Metaswitch, Genotin Road	1				
North London Heat and Power Plant	33				
Eco Park	12				
Totals across listed development	100				
Total across borough	218				
Jobs created and targeted for ‘local’ residents				Q1	Q2
Trent Park (17 local labour and 6 apprenticeship placements)	25	N/A	0	39	61
Metaswitch Genotin Road (apprenticeship place delivered)	1				
North London Heat and Power Plant (apprenticeship placements delivered)	34				
One Mollison Avenue (recruitment of a social media assistant)	1				
Totals across listed development	61				
Total across borough	100				
Total for year					403

Enfield's carbon fund

4.37 Developer contributions will be used to both mitigate and adapt to the effects of climate change, and minimise emissions of carbon dioxide arising from development through measures such as using less energy through sustainable design and construction measures, using renewable energy to protecting and enhancing green infrastructure. These measures also include developer contributions to the carbon fund.

4.38 The Greater London Authority's 'zero carbon'³³ policy is applicable to major developments and wherever possible climate change should be addressed through the design of the scheme. In exceptional circumstances where it is not possible to meet the zero-carbon standards on site, a S106 contribution³⁴ will be required and financial contributions will be pooled into a carbon fund and ring-fenced towards the delivery of carbon reduction

projects across the borough and are used towards:

- retrofitting existing housing stock to be more energy efficient;
- communal heating and combined heat and power;
- decentralised energy networks;
- upgrading existing building stock;
- upgrading energy-consuming infrastructure (e.g. providing electric vehicle charging points);
- landscape improvements where carbon benefits can be identified (e.g. tree planting).

4.39 In 2020/21, £270,000 of section 106 monies held under the carbon fund were allocated to the following projects (see table 18):

- Naylor Grove retrofit
- Albany Park wetlands

Table 18: S106 allocated balance carbon fund

Project	£	Scheme description
Naylor Grove retrofit	£200,000	Pilot retrofitting heating systems in existing council owned homes to connect to Energetik's heat network.
Albany Park wetlands	£70,000	Creation of a new wetland within Albany Park re-routing Turkey Brook & improve biodiversity & amenity space.

Naylor Grove retrofit

Energetik's³⁵ delivering heat networks across Enfield, with the objectives of reducing carbon, providing fairly priced energy and ensuring great customer service. Its heat network infrastructure currently serves new build developments; however, it passes significant numbers of existing council housing stock.

This project will test approaches to retrofitting heating systems in existing council-owned homes so that they can connect to Energetik's heat network. The current goal is to retrofit and connect one block of existing flats (up to 12 flats) on Naylor Grove.

Albany Park wetlands

This project forms part of an on-going programme of initiatives aimed at restoring Enfield's urban rivers (Salmons Brook, Pymmes Brook and Turkey Brook) and re-naturalising the water system across the Lea Town Park wetlands catchment area. These rivers suffer from pollution, mainly from mis-connected plumbing, sewage overflows and pollutants from roads.

The carbon fund will support the delivery of a new wetland within Albany Park which includes extensive works already undertaken to reroute a section of Turkey Brook from a straight concrete channel into a natural meandering river.

Watercourses & sustainable drainage

4.40 Enfield benefits from over 100 kilometres of watercourses - more than any other London borough. These watercourses provide an opportunity to improve biodiversity, use natural resources prudently, minimise waste and pollution, and mitigate and adapt to climate change.

4.41 The London Borough of Enfield is responsible for the management of local flood risk, including surface water run-off, ground water and flooding from ordinary water courses.

4.42 To achieve this, all development proposals are required to take full account of flood risk, water efficiency and wastewater management and incorporate the necessary mitigation and management

measures appropriate for the location and type of development.

4.43 Developers are required to improve water efficiency and reduce surface water run-off through the use of sustainable urban drainage systems, where this is appropriate. Sustainable urban drainage can provide opportunities to create or improve wildlife habitats, biodiversity and open space, all of which help to alleviate urban heat island effects and contribute to flood storage opportunities.

4.44 S106 financial obligations have been utilised to deliver new wetlands (e.g. Albany Park) and a number of rain gardens, such as Woodland Way and Moore Brook (see table 19).

Table 19: S106 allocations to watercourses in 2020/21

Project	£	Project description
Oakwood Park wetlands	£120,000	Provide a series of wetland features within the park to address surface water flood risk issues, provide pathways & social spaces to make the new areas more usable.
Albany Park	£140,000	Restoring 350m stretch of the Turkey Brook, creating wetlands features & improving amenity value.
Woodland Way	£45,000	Flood alleviation to deliver 6 rain gardens (170m ²) draining a catchment area of 1600m ² .
Moore Brook green link	£50,000	Flood alleviation to deliver 16 rain gardens (350m ²) draining a catchment area of 4400m ² at Deansway, Westerham Avenue, Haselbury Road & Park Lane.



Figure 26: New River Walk

Parks & open spaces

4.45 S106 agreements are used to deliver open space on site (or within an appropriate location within the vicinity of the development). In Enfield, the types of open spaces that can be secured through S106 agreements include:

- public parks;
- playing fields;
- woodlands;
- allotments;
- cemeteries;
- natural or semi-natural urban green space;
- green corridors;
- amenity space; and
- children's play space.

4.46 Existing open space designations are shown on our interactive Policies Map³⁶.

4.47 The Blue and Green Strategy sets out our standards regarding the provision of parks and open space and identifies the locations where interventions are required through S106 and other sources (e.g. government grants and loans) to address deficiencies across the borough's blue and green network³⁷.

4.48 S106 monies have been allocated towards the delivery of open space and environmental improvements (as set out in table 20) over the next two financial years.

Table 20: S106 allocated balance to parks and open spaces in 2020/21

Project	£	Project description
Enfield Playing Fields	£35,000	3G pitch
Trent Park playing equipment	£10,239	Play equipment in Trent Park
Tottenham recreation ground	£5413	Provision of benches and bins
Broomfield Park	£28,967.90	Netball refurbishment



Figure 27: Hilly Feilds Park



Section 5

Moore Brook rain gardens

Section 5: Delivery of infrastructure projects

5.1 This section details the key infrastructure projects delivered in 2020/21 through CIL, S106 and other sources of funding in the borough. Please note this is not a comprehensive list of all projects delivered through the capital programme.



Figure 28: Enfield Chase restoration - concept image

CASE STUDY: ENFIELD CHASE RESTORATION

The London Borough of Enfield is working closely with the Mayor of London, Woodland Trust, Department for the Environment, Food & Rural Affairs, Thames21 and Natural England to restore the former Enfield Chase woodland and create over 60 hectares of new publicly accessible woodland (100,000 plus trees) to the north of the borough's main built-up area. It will capture around 234 tonnes of carbon per annum.

This project will also fund improvements to 3 kilometres of walking and cycling routes to improve public access through the newly created woodland. Much of the new woodland will be focussed along a section of the London Loop footpath (a circular 150km route that extends across the edge of Greater London) from Turkey Brook, north of Chase Farm hospital and heading west along Salmon's Brook and into the north of Trent Park.

£948,000 of capital funding has been secured from the Mayor of London (£748,000) and section 106 monies (£200,000) to improve the quality of the existing footpath.

The footpath has been widened, resurfaced and realigned in places to accommodate more users and providing a focal point of interest, restoring ancient woodlands and joining up sections of existing woodland (see figure 29 overleaf).



Figure 29: Enfield Chase restoration - tree planting underway

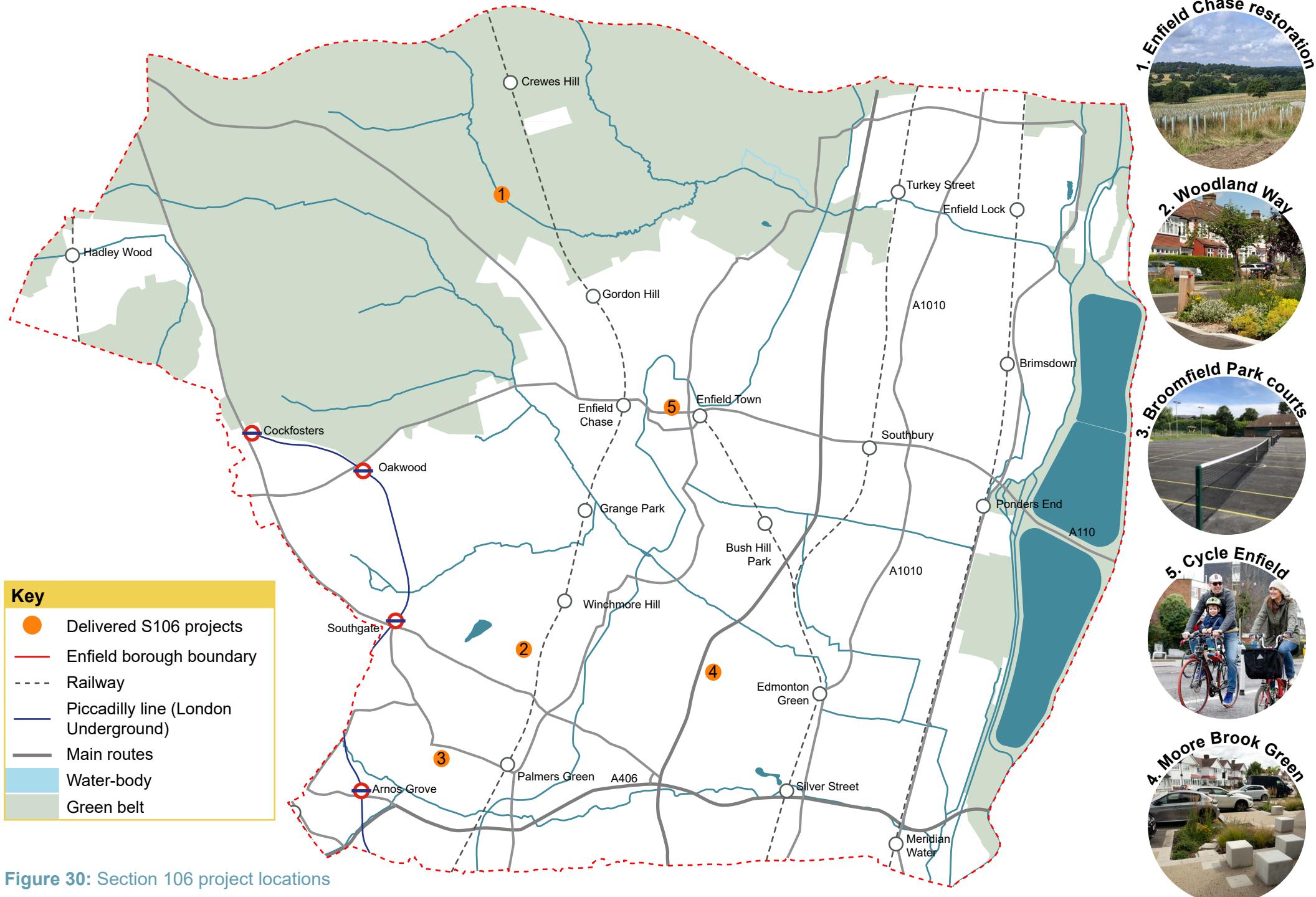


Figure 30: Section 106 project locations

Moore Brook green link	
Programme area	Watercourses
Project	15 rain gardens (phase 2)
Project cost	£230k
Funding source	£140k - London strategic sustainable urban drainage pilot ³⁸ £50k - Capital budget £50k - Section 106 funding
Outcomes	<ul style="list-style-type: none"> • Public realm improvements • Reduce flood risk and pollution • Increase biodiversity • Improve air quality

Broomfield Park courts	
Programme area	Parks and open spaces
Project	Netball court refurbishment
Project cost	£750k
Funding source	£200k - Section 106 funding £100k - Sport England £150K - London Marathon Charitable Trust £250 - Capital budget
Outcomes	<ul style="list-style-type: none"> • Improve access to good quality sport facilities to promote health and fitness

Woodland Way	
Programme area	Watercourses
Project	6 rain gardens
Project cost	£85k
Funding source	£10k - Renewal and replacement drainage revenue funding £30k - Enfield watercourses capital funding £45k - Section 106 funding
Outcomes	<ul style="list-style-type: none"> • Public realm improvements • Reduce flood risk and pollution • Increase biodiversity • Improve air quality

Cycle Enfield	
Programme area	Traffic and transportation
Project	A1010 north
Project cost	£7.5m
Funding source	£130k - Section 106 funding £7.370m - Transport for London
Outcomes	<ul style="list-style-type: none"> • Public realm improvements along Hertford Road from the Nags Head Junction (A10) to Mollison Avenue. • Semi-segregated cycle lanes, • Improvements to pavements and pedestrian crossings • New rain gardens.



Section 6

Market Square, Enfield Town

Section 6: Governance

Overview

6.1 This section details the governance arrangements (see table 21) in place to allocate and spend CIL and S106 funding in the borough towards the delivery of infrastructure and associated community benefits (see table 21 and figure 7 overleaf)³⁹.

6.2 S106/CIL projects will be prioritised in accordance with the objectives of the Council Plan (Creating a Lifetime of Opportunities in Enfield) and adopted Local Plan. Many of these projects will be identified in the emerging Infrastructure Delivery Plan (as explained in paragraph 3.21).

6.3 Where possible, CIL and S106 will be combined with other sources of funding (e.g. highway contributions, government grants and loans, borrowing and capital budget) to help deliver infrastructure projects in the borough.

Enfield community infrastructure levy

6.4 Strategic CIL funds are allocated through the borough's capital programme.

6.5 Each year, the Strategic Planning Board will review the list of proposed strategic CIL projects and submit the recommended allocations to the Executive Management Team (made up of the chief executive, executive directors and chief officers) in advance of Cabinet and Full Council (during November and December of each year).

6.6 Neighbourhood CIL monies (see paragraph 2.26, 3.27 and 3.28) will be allocated at least annually and distributed on a borough-wide basis through the Enfield Neighbourhood Fund⁴⁰.

6.7 An assessment panel will be appointed to review and short-list the project bids through this fund and the final awards will be agreed with the leader of the council and executive directors.

6.8 Details on successful projects from the neighbourhood fund bidding process (including monitoring arrangements and programme of delivery) will be provided in future iterations of the Infrastructure Funding Statement on an annual basis.

S106 agreements

6.9 S106 projects will be agreed through the scheme of delegation (as set out in the council's constitution) and on an annual basis.

6.10 Successful applicants will be expected to maintain communication and dialogue with council representatives and other relevant stakeholders throughout the duration of the project or programme.

6.11 Once the funding has been agreed and drawn down, the project lead will be expected to provide yearly updates on the progress of the project or programme in the light of monitoring targets and agreed outputs.

Table 21: Enfield's governance and decision-making structure

Tier	What	When	Who
Capital programme	As part of the refresh of the capital budget, specific projects will be identified and approved to meet the spending priorities set out in the Council Plan and other relevant strategies.	Annually	Capital Finance Board
Strategic Planning Board	A director-level group which will approve the allocation of CIL/S106 funding to support the delivery of strategic projects, in consultation with corporate finance	Quarterly	Chair: Executive Director of Place Agendas: Head of Strategic Planning & Design
Infrastructure Delivery Steering Group	An officer-level group to discuss the allocation and distribution of S106 and CIL funds and other sources of funding	Monthly (prior to strategic planning board meetings)	Chair: Infrastructure Delivery Manager

GOVERNANCE STRUCTURE

CIL projects: capital programme S106 projects: capital programme



Leader of council/cabinet



Strategic planning board

Infrastructure delivery steering group

Figure 31: Enfield's decision-making structure



Welcome to
Firs Farm Wetlands



Section 7

Firs Farm wetlands

SECTION 7: GLOSSARY

Allocated Funds: S106/CIL funds which have been assigned to a particular project.

Biodiversity net gain: An integrated approach designed to improve the condition of our natural assets and the ecosystems services that flow from them in the context of development.

Blue-green infrastructure: A catch-all term which refers to natural and semi natural features including fields, woods, rivers, lakes, and gardens that are found between and within our built-up areas. It is an integrated network of multi-functional open spaces and water spaces.

Charitable relief: Exemption to pay CIL on buildings in charitable use (paragraph 43 of the CIL regulations).

Instalment policy: The CIL regulations allow CIL charges to be paid through a series of instalments in certain circumstances (Enfield's instalment policy can be found on its website at <https://new.enfield.gov.uk/services/planning/planning-policy-information-enfield-revised-cil-instalment-policy.pdf>).

Community infrastructure levy: A standard charge on most types of development in the borough that is used to

fund a wide range of infrastructure projects (including open space and public transport improvements) to meet the demands arising from the borough's growth. Exceptions to this charge include schools, health facilities, charitable development, and self-build housing.

Community infrastructure levy – neighbourhood contribution: Councils are required to spend a proportion of the monies received from the levy (currently 15%) to fund local neighbourhood projects.

Community infrastructure levy regulations: This sets out the government's rules on how the levy will be collected, monitored and spent.

Core Strategy: A development plan document which sets out the long-term spatial vision and strategic objectives of the existing adopted Local Plan. It identifies where new development will take place, its type and scale, protects what is valued about the borough and includes a series of policies to deliver the vision and objectives of the Local Plan.

Demand notice: A notice which is issued upon commencement of a CIL liable development in line with the CIL regulations. The demand notice states the

amount to be paid and when it needs to be paid.

Developer contributions: This term refers to planning obligations delivered through section 106 agreements, section 38 agreements, and section 278 agreements, as well as income collected from developments through the community infrastructure levy (CIL).

These tools are used to secure financial and non-financial contributions (including affordable housing and employment, business, and skills provision) or other works to provide infrastructure to support and mitigate the impact of development. However, developments cannot be double charged (section 106 and CIL) to fund the same item of infrastructure.

Enfield Neighbourhood Fund: This fund has been secured through the neighbourhood portion of Enfield's community infrastructure levy and will allow local communities to get involved in the future development of their neighbourhood and deliver local projects that will improve the day-to-day life of Enfield's residents.

Exemptions and relief: Exemption from liability to pay CIL on qualifying developments meeting certain conditions

(paragraph 42 to 58 of the CIL regulations).

Greater London Authority (GLA): A top-tier administrative body covering the Greater London area. It is composed of two parts: the London Assembly and the Mayor of London as defined under legislation. The London Assembly scrutinises the activities of the Mayor of London in the public interest.

Infrastructure: A term used to describe the facilities and services necessary for local people to live their everyday lives. Infrastructure can take many forms; it can be defined in physical, green, and social terms, and can range from strategic provision (such as a new road, hospital or school) to the creation of a local play-space.

Infrastructure Delivery Plan: This sets out what infrastructure is required to support the levels of growth set out in the Local Plan, how it will be funded, who will deliver it, and when it will come forward.

Liability notice: A liability notice is issued once a CIL liable development has been granted planning permission. It states the amount of CIL liability and how this liability was calculated.

Liable floorspace: The floorspace of a development which will incur a CIL charge.

Local Plan: A legal document which sets out a series of policies and proposals to guide future decisions on planning applications and investment opportunities across an area.

London Plan: The London Plan is the spatial development strategy covering the Greater London area. In London, Local Plans must be in general conformity with the London Plan.

National Planning Policy Framework (NPPF): This document sets out the government's planning policies and how these will be applied in England and Wales.

Neighbourhood plans: These are formal planning documents that local communities can prepare to guide the future development of their areas. Hadley Wood has been established as a neighbourhood area and a forum of community representatives are working together to prepare a neighbourhood plan to shape the future of the area. However, the neighbourhood plan will need to be subject to independent examination and a local referendum before it can be formally adopted.

Permissive paths: Paths over which the public do not have a right of way but over which permission has been given to the public to use them.

Public realm: The space between and surrounding buildings and open spaces that are accessible to the public and include streets, pedestrianised areas, squares, river frontages etc.

Residential extension/annex relief: Exemption to pay CIL on self-build residential extensions or annexes (paragraph 42A of the CIL regulations).

Self-build housing relief: Exemption to pay CIL on self-build residential dwellings (paragraph 54A of the CIL regulations).

Social housing relief: Exemption to pay CIL on affordable housing (paragraph 49 of the CIL regulations).

Surcharges: The CIL regulations require a series of surcharges to be applied when the CIL procedures have not been correctly followed.

Section 106 agreements: These are legally binding agreements negotiated between local authorities, developers and landowners through the planning application process. The agreement will contain a planning obligation to enable us to secure, or the developer to offer, restrictions on the use of the land or the operation of the development or to make contributions towards infrastructure and facilities (e.g. affordable housing).

Financial contributions are usually payable on the commencement of the proposed development following the granting of planning permission. In certain circumstances, developers will be able to request staged payments or instalments (e.g. large, multi-phased developments).

Social infrastructure: A wide variety of services that are essential to the sustainability and well-being of an area. This includes educational facilities, health services, sports and leisure facilities, libraries, jobs brokerage centres, community space and faith facilities, cultural facilities and meeting rooms, halls and pubs.

Supplementary Planning Document (SPD): A document which helps explain how policies and proposals in the Local Plan will be applied and implemented.

Sustainable drainage systems: A sequence of water-management practices and facilities designed to drain surface water and protect against flooding. Examples include ponds, reed beds, drainage channels, soakaways, swales and porous driveways.

Town centres: Areas defined through the Local Plan providing a range of commercial, cultural, and civic activities,

including shopping, leisure, entertainment, culture and social and community facilities.

Transport for London (TfL): A statutory body accountable to the Mayor of London, with responsibility to deliver safe, integrated, efficient and economic transport facilities and services to, from and within London.

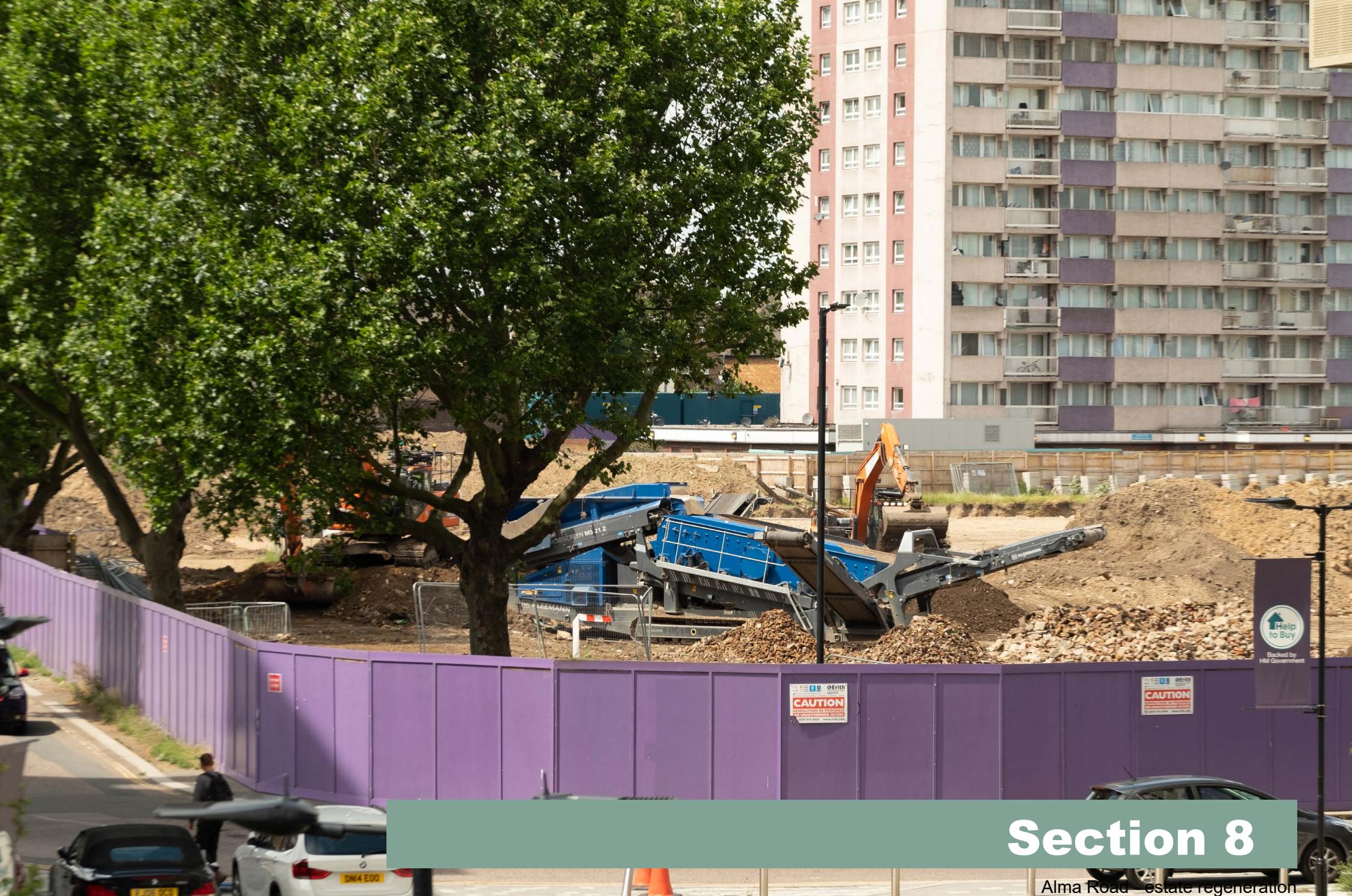
Unallocated Funds: Funds that have not been assigned to a specific project. In the case of S106 obligations, funds are ring-fenced to a particular wider theme (such as traffic and transportation, affordable housing etc.). Funds are allocated when a project comes forward in line with the S106 legal agreement associated with the funds. In the case of CIL receipts, these are unallocated and require a project for allocation.



Figure 31: Alma estate regeneration

The London Borough of Enfield is committed to working with the local community and other stakeholders (including infrastructure providers and statutory bodies) to ensure that planning contributions (CIL and S106) are used in a fair and transparent way to maximise the benefits and opportunities arising from development, such as new affordable homes, community infrastructure, jobs and environmental improvements.

If you have any further queries or comments about this statement, please do not hesitate to contact us via email (S106@enfield.gov.uk/CIL@enfield.gov.uk) or phone (020 8379 1000).



Section 8

Alma Road – estate regeneration

Section 8: Appendices

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Appendix A: CIL schedule

Number	Reference	CIL description	Amounts
1	a	the total value of CIL set out in all demand notices issued in the reported year;	£2,270,930
2	b	the total amount of CIL receipts for the reported year;	£1,634,146
3	c	the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated;	£3,232,027
4	d	the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	£0
5	e	the total amount of CIL expenditure for the reported year;	£81,707
6	f	the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	£0
7	g	in relation to CIL expenditure for the reported year, summary details of—	
8	g i	the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item;	£0
9	g ii	the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	N/A
10	g iii	the amount of CIL spent on administrative expenses pursuant to regulation 61	£81,707
10	g iii	the above amount expressed as a percentage of CIL collected in that year in accordance with that regulation;	5%
11	h	in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;	£0
12	i	the amount of CIL passed to—	
13	I i	any parish council under regulation 59A or 59B; and	N/A
14	I ii	any person under regulation 59(4);	N/A

15	j	summary details of the receipt and expenditure of CIL to which regulation 59E or 59F (NCIL) applied during the reported year including—	
16	j i	the total CIL receipts that regulations 59E and 59F applied to;	£245,122
17	j ii	the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	£0
18	k	summary details of any notices served in accordance with regulation 59E, including—	
19	k i	the total value of CIL receipts requested from each parish council;	N/A
20	k ii	any funds not yet recovered from each parish council at the end of the reported year;	N/A
21	l	the total amount of—	
22	l i	CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£1,307,317
23	l ii	CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£1,823,771
24	l iii	CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year;	£245,122
25	l iv	CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	£1,408,256

Appendix B: CIL demand notices issued in 2020/21

Planning reference	Site address	Demand notice date	Demand amount	Total receipts	Total outstanding
15/04471/FUL	Land adjacent, 62 Old Park View, EN2 7EH	19/03/2021	£23,757	£23,757	£0
15/05368/FUL	12 Eastbournia Avenue, N9 0RX	06/05/2020	£802	£802	£0
16/04184/RE4	19 Maldon Road, N9 9QW	26/01/2021	£25,241	£25,241	£0
16/04185/RE4	Garages adjacent to 43,47-53 and rear of 17-32, Gatward Green, N9 9AW	22/01/2021	£16,774	£16,774	£0
17/00300/FUL	415 Alma Road, EN3 7RS	16/07/2020	£3,616	£3,616	£0
17/00549/FUL	1-64 Hansart Way, EN2 8NB	18/02/2021	£28,191	£0	£28,191
17/01384/FUL	44 Compton Road, N21 3NX	22/10/2020	£3,319	£3,319	£0
17/01587/FUL	Alder Lodge, 292 Bury Street West, N9 9LL	19/06/2020	£30,512	£30,512	£0
17/02072/FUL	Garages adjacent To Wansbeck Court , Waverley Road, Enfield, EN2 7BS	08/03/2021	£29,804	£0	£29,804
17/02775/FUL	Comfort Hotel, 52 Rowantree Road, EN2 8PW	17/02/2021	£86,319	£86,319	£0
17/03044/FUL	23 Camlet Way, EN4 0LH	30/07/2020	£203,636	£203,636	£0
17/03111/FUL	Land to rear of 57 -59 Linden Way, N14 4NG	23/11/2020	£14,541	£14,541	£0
17/03802/FUL	2 Ashton Road, EN3 6DQ	24/02/2021	£3,170	£0	£3,170
17/03825/FUL	Land adjacent to 2 Donkey Lane, EN1 3PL	08/04/2020	£5,599	£5,599	£0
17/04956/FUL	75 Palmerston Road, N22 8QT	16/06/2020	£11,446	£11,446	£0
17/05414/FUL	55A Cheyne Walk, N21 1DD	03/03/2021	£14,632	£14,632	£0
18/00238/FUL	Land opposite Sunbridge nursing home, 108 Hickory Close, N9 7PZ	01/05/2020	£5,331	£5,331	£0
18/00589/FUL	1 Lytton Avenue, EN3 6EL	27/05/2020	£5,156	£5,156	£0
18/00665/FUL	1 Farmleigh, N14 5QJ	10/12/2020	£11,294	£11,294	£0
18/01276/CND	Former Middlesex University Trent Park Campus, Trent Country Park, EN4 0PS	23/06/2020	£649,947	£649,947	£0
18/01378/FUL	Parking adjacent to Tiptree Drive, EN2 6TY	19/03/2021	£6,685	£6,685	£0
18/01539/FUL	70A and 72 The Ridgeway, EN2 8JB	10/09/2020	£74,018	£74,018	£0
18/02451/NMA	413 Green Lanes, N13 4JD	25/06/2020	£6,467	£6,467	£0
18/03608/FUL	1 and 2 North Lodge Cottages, The Ridgeway, EN6 5QU	22/07/2020	£9,538	£9,538	£0

18/03845/FUL	20, 22, 24 and 26 Drapers Road, EN2 8LU	23/02/2021	£50,775	£50,775	£0
18/03991/FUL	34 John Gooch Drive, EN2 8HG	17/12/2020	£1,224	£1,224	£0
18/04164/FUL	80 Brimsdown Avenue, EN3 5ER	27/05/2020	£5,091	£5,091	£0
18/04864/FUL	Cemetery House, Church Street, N9 9HP	13/11/2020	£8,867	£8,867	£0
19/00646/FUL	19 Nursery Gardens, EN3 5NG	19/01/2021	£1,310	£1,310	£0
19/01400/FUL	Land Rear of 74 Broad Walk, N21 3BX	26/02/2021	£65,236	£65,236	£0
19/01716/FUL	419-421 Hertford Road, EN3 5PT	21/07/2020	£8,931	£8,931	£0
19/02143/FUL	11 Hadley Road, EN2 8JT	15/07/2020	£31,323	£31,323	£0
19/02276/FUL	Oakwood Methodist Church, Westpole Avenue, EN4 0BD	13/10/2020	£576,230	£576,230	£0
19/02954/FUL	3 Uplands Park Road, EN2 7PU	21/01/2021	£100,359	£100,359	£0
19/02968/FUL	124 Huxley Road, N18 1LJ	26/01/2021	£274	£274	£0
19/03360/FUL	427-429 Hertford Road, EN3 5PT	19/11/2020	£20,882	£20,882	£0
19/03444/FUL	97 - 99 Bullsmoor Lane, EN3 6TQ	16/12/2020	£4,109	£4,109	£0
19/03627/FUL	Rose Cottage, Winchmore Hill Road, N21 1QA	17/09/2020	£3,259	£3,259	£0
19/03693/FUL	Land adjoining 39 Tewkesbury Terrace, N11 2LT	11/01/2021	£4,341	£4,341	£0
19/03748/FUL	The Goat, 250 High Street, EN3 4HB	29/01/2021	£38,032	£38,032	£0
19/04273/VAR	Woodcroft Sports Ground, Woodcroft, N21 3QP	12/03/2021	£5,196	£5,196	£0
20/00288/FUL	19 Clydesdale, EN3 4RJ	11/03/2021	£1,118	£1,118	£0
20/00379/FUL	1 Raynton Road, EN3 6BP	04/03/2021	£23,194	£0	£23,194
20/00424/FUL	62 South Eastern Avenue, N9 9LR	08/03/2021	£771	£771	£0
20/00768/FUL	99 Morton Way, N14 7AN	23/11/2020	£13,938	£13,938	£0
20/00782/FUL	46 Northumberland Avenue, EN1 4HF	26/06/2020	£1,921	£1,921	£0
20/00870/FUL	10 Oaklands, N21 3DD	19/01/2021	£11,026	£11,026	£0
20/00885/FUL	612 Hertford Road, EN3 5TA	08/03/2021	£1,985	£1,985	£0
20/01156/FUL	Land adjacent to 45 Bridgenhall Road, EN1 4AZ	19/02/2021	£18,120	£18,120	£0
20/02152/VAR	19 Woodpecker Close, N9 7ND	25/01/2021	£3,624	£3,624	£0
Totals			£2,270,930	£2,186,571	£84,359

Appendix C: CIL income in 2020/21

Planning reference	Site address	Date received	Ward	LBE amount	TFL amount	Total amount
18/04439/FUL	50A Firs Lane, N21 3HX	11/05/2020	Bush Hill Park	£14,160.88	£2,899.91	£17,060.79
15/05368/FUL	12 Eastbournia Avenue, N9 0RX	03/06/2020	Lower Edmonton	£801.71	£492.53	£1,294.24
18/04892/FUL	56B-56C Tenniswood Road, EN1 3LJ	15/06/2020	Town	£3,771.90	£3,199.69	£6,971.59
18/00238/FUL	Land Opposite Sunbridge nursing home, 108 Hickory Close, N9 7PZ	19/06/2020	Jubilee	£929.17	£570.83	£1,500.00
17/01587/FUL	292 Bury Street West, N9 9LL	26/06/2020	Bush Hill Park	£30,511.58	£6,248.26	£36,759.84
18/02451/NMA	413 Green Lanes, N13 4JD	02/07/2020	Palmers Green	£6,466.86	£1,324.30	£7,791.16
17/03825/FUL	Land Adjacent to 2 Donkey Lane, EN1 3PL	02/07/2020	Southbury	£5,598.83	£3,439.64	£9,038.47
20/00322/FUL	42 Queensway, EN3 4SA	08/07/2020	Ponders End	£0.00	£5,027.89	£5,027.89
19/02954/FUL	3 Uplands Park Road, EN2 7PU	14/07/2020	Highlands	£50,179.27	£21,283.47	£71,462.74
15/02026/FUL	18 and 20 Bush Hill Cottage, Bush Hill, N21 2BX	16/07/2020	Grange	£242,245.98	£49,607.92	£291,853.90
17/04956/FUL	75 Palmerston Road, N22 8QT	16/07/2020	Bowes	£11,446.20	£4,687.98	£16,134.18
17/00300/FUL	415 Alma Road, EN3 7RS	23/07/2020	Enfield Highway	£3,615.77	£2,221.35	£5,837.12
19/01716/FUL	419-421 Hertford Road, EN3 5PT	29/07/2020	Enfield Highway	£8,931.09	£11,364.33	£20,295.42
16/03581/FUL	Land rear of 36-38 Friern Barnet Road, N11 1NA	29/07/2020	Southgate Green	£21,008.10	£8,604.22	£29,612.32
18/04164/FUL	80 Brimsdown Avenue, EN3 5ER	30/07/2020	Enfield Highway	£1,238.89	£761.11	£2,000.00
17/01864/FUL	794 Green Lanes, N21 2SH	02/08/2020	Bush Hill Park	£260,903.65	£110,661.92	£371,565.57
18/03608/FUL	1 and 2 North Lodge Cottages, The Ridgeway, EN6 5QU	03/08/2020	Chase	£9,537.90	£4,045.49	£13,583.39
18/00589/FUL	1 Lytton Avenue, EN3 6EL	04/08/2020	Enfield Lock	£5,155.62	£3,167.35	£8,322.97
20/00782/FUL	46 Northumberland Avenue, EN1 4HF	18/08/2020	Turkey Street	£1,921.11	£2,349.93	£4,271.04
18/00238/FUL	Land opposite Sunbridge nursing home, 108 Hickory Close, N9 7PZ	03/09/2020	Jubilee	£1,858.33	£1,141.67	£3,000.00
19/02143/FUL	11 Hadley Road, EN2 8JT	18/09/2020	Highlands	£9,328.80	£3,956.80	£13,285.60
19/03008/FUL	110 Bush Hill, N21 2BS	21/09/2020	Grange	£121,445.61	£51,510.98	£172,956.59

19/02954/FUL	3 Uplands Park Road, EN2 7PU	08/10/2020	Highlands	£50,179.27	£21,283.47	£71,462.74
19/03627/FUL	Rose Cottage, Winchmore Hill Road, N21 1QA	14/10/2020	Southgate	£3,259.45	£1,329.00	£4,588.45
18/04164/FUL	80 Brimsdown Avenue, EN3 5ER	26/10/2020	Enfield Highway	£1,238.89	£761.11	£2,000.00
19/00646/FUL	19 Nursery Gardens, EN3 5NG	27/10/2020	Enfield Highway	£1,263.94	£1,608.30	£2,872.24
19/02276/FUL	Oakwood Methodist Church, Westpole Avenue, EN4 0BD	28/10/2020	Cockfosters	£288,114.97	£117,475.44	£405,590.41
17/03044/FUL	23 Camlet Way, EN4 0LH	30/10/2020	Cockfosters	£101,817.81	£20,850.59	£122,668.40
18/00238/FUL	Land Opposite, Sunbridge nursing home, 108 Hickory Close, N9 7PZ	09/11/2020	Jubilee	£929.17	£570.83	£1,500.00
17/01384/FUL	44 Compton Road, N21 3NX	10/11/2020	Winchmore Hill	£3,319.27	£679.73	£3,999.00
17/05414/FUL	55A Cheyne Walk, N21 1DD	13/11/2020	Grange	£14,620.73	£2,994.08	£17,614.81
18/01539/FUL	70A And 72 The Ridgeway, EN2 8JB	13/11/2020	Highlands	£37,009.05	£15,697.34	£52,706.39
18/04864/FUL	Cemetery House, Church Street, N9 9HP	16/11/2020	Bush Hill Park	£8,867.04	£3,615.43	£12,482.47
17/03111/FUL	Land to rear of 57 -59 Linden Way, N14 4NG	19/11/2020	Southgate	£13,832.41	£2,832.65	£16,665.06
19/01400/FUL	Land to rear of 74 Broad Walk, N21 3BX	23/11/2020	Winchmore Hill	£64,747.45	£26,400.00	£91,147.45
19/02143/FUL	11 Hadley Road, EN2 8JT	24/11/2020	Highlands	£7,021.74	£2,978.26	£10,000.00
17/03111/FUL	Land to rear of 57 -59 Linden Way, N14 4NG	03/12/2020	Southgate	£708.90	£145.17	£854.07
18/00665/FUL	1 Farmleigh, N14 5QJ	04/12/2020	Southgate	£10,529.74	£2,156.31	£12,686.05
18/00665/FUL	1 Farmleigh, N14 5QJ	10/12/2020	Southgate	£764.59	£156.57	£921.16
18/03991/FUL	34 John Gooch Drive, EN2 8HG	15/12/2020	Highlands	£1,173.13	£480.48	£1,653.61
19/03444/FUL	97 - 99 Bullsmoor Lane, EN3 6TQ	15/12/2020	Turkey Street	£4,109.34	£5,071.89	£9,181.23
20/00870/FUL	10 Oaklands, N21 3DD	22/12/2020	Winchmore Hill	£11,003.65	£4,486.61	£15,490.26
18/03030/FUL	321 Chase Road and 2-14 Chase Side, N14 6JT	29/12/2020	Southgate	£0.00	£33,360.00	£33,360.00
18/03991/FUL	34 John Gooch Drive, EN2 8HG	01/01/2021	Highlands	£50.38	£20.64	£71.02
20/00424/FUL	62 South Eastern Avenue, N9 9LR	11/01/2021	Edmonton Green	£770.39	£942.36	£1,712.75
19/03693/FUL	Land adjoining 39 Tewkesbury Terrace, N11 2LT	02/02/2021	Bowes	£4,341.02	£3,682.48	£8,023.50

18/00238/FUL	Land opposite Sunbridge nursing home, 108 Hickory Close, N9 7PZ	04/02/2021	Jubilee	£929.17	£570.83	£1,500.00
16/04184/RE4	Maldon Road car park and Newstead House, 19 Maldon Road, N9 9QW	04/02/2021	Edmonton Green	£25,240.58	£15,506.55	£40,747.13
16/04185/RE4	Garages adjacent to 43,47-53 and rear of 17-32, Gatward Green, N9 9AW	04/02/2021	Haselbury	£16,774.31	£10,305.29	£27,079.60
19/02968/FUL	124 Huxley Road, N18 1LJ	09/02/2021	Haselbury	£273.78	£336.00	£609.78
17/03925/FUL	Bridge House , Forty Hill, EN2 9HT	11/02/2021	Town	£0.00	£69,410.85	£69,410.85
19/02143/FUL	11 Hadley Road, EN2 8JT	16/02/2021	Highlands	£14,972.44	£6,350.54	£21,322.98
19/02045/FUL	72 Kingsfield Drive, EN3 6UB	25/02/2021	Turkey Street	£512.38	£651.98	£1,164.36
14/04711/FUL	22 Mansfield Close, N9 7LU	01/03/2021	Jubilee	£0.00	£2,401.88	£2,401.88
19/00646/FUL	19 Nursery Gardens, EN3 5NG	02/03/2021	Enfield Highway	£45.94	£58.45	£104.39
18/01952/FUL	120 Cockfosters Road, EN4 0DZ	02/03/2021	Cockfosters	£46,388.32	£9,499.55	£55,887.87
18/00238/FUL	Land Opposite Sunbridge nursing home, 108 Hickory Close, N9 7PZ	02/03/2021	Jubilee	£684.80	£420.70	£1,105.50
20/00768/FUL	99 Morton Way, N14 7AN	03/03/2021	Southgate Green	£13,937.96	£5,683.04	£19,621.00
19/03360/FUL	427-429 Hertford Road, EN3 5PT	06/03/2021	Enfield Highway	£20,882.48	£25,543.75	£46,426.23
17/05414/FUL	55A Cheyne Walk, N21 1DD	08/03/2021	Grange	£11.45	£2.35	£13.80
20/00870/FUL	10 Oaklands, N21 3DD	08/03/2021	Winchmore Hill	£21.95	£8.95	£30.90
19/03748/FUL	The Goat , 250 High Street, EN3 4HB	09/03/2021	Ponders End	£38,032.12	£46,521.43	£84,553.55
17/03925/FUL	Bridge House, Forty Hill, EN2 9HT	09/03/2021	Town	£0.00	£2,285.33	£2,285.33
20/00424/FUL	62 South Eastern Avenue, N9 9LR	10/03/2021	Edmonton Green	£0.72	£0.87	£1.59
20/00288/FUL	19 Clydesdale, EN3 4RJ	11/03/2021	Ponders End	£1,118.10	£1,367.68	£2,485.78
18/04164/FUL	80 Brimsdown Avenue, EN3 5ER	12/03/2021	Enfield Highway	£2,612.73	£1,605.13	£4,217.86
20/02152/VAR	19 Woodpecker Close, N9 7ND	18/03/2021	Jubilee	£3,624.09	£2,226.46	£5,850.55

17/00260/FUL	792 Green Lanes, N21 2SH	19/03/2021	Bush Hill Park	£5,367.89	£1,132.11	£6,500.00
20/00885/FUL	612 Hertford Road, EN3 5TA	23/03/2021	Turkey Street	£1,985.19	£2,436.36	£4,421.55
14/03711/FUL	27 Commercial Road, N18 1TP	25/03/2021	Upper Edmonton	£0.00	£2,368.57	£2,368.57
				£1,634,145.98	£774,840.96	£2,408,986.94
			Strategic CIL (80%)	£1,307,316.78		
			Neighbourhood CIL (15%)	£245,121.90		
			LBE Admin (5%)	£81,707.30		
			MCIL Admin (4%)		£30,993.64	
			MCIL (96%)		£743,847.32	
			Total	£1,634,145.98	£774,840.96	£2,408,986.94

Appendix D: CIL spend 2020/21

CIL allocations and spend	Pre-20-21	20-21	20-21 balance
Strategic CIL allocated	£5,686,930	£0	£5,686,930
Strategic CIL not allocated	£1,823,771	£1,307,317	£3,131,087
Strategic CIL allocated spent	£5,686,930	£0	£5,686,930
Strategic CIL allocated not spent	£0	£0	£0
Neighbourhood CIL allocated	£0	£0	£0
Neighbourhood CIL not allocated	£1,408,256	£245,122	£1,653,378
Neighbourhood CIL allocated spent	£0	£0	£0
Neighbourhood CIL allocated not spent	£0	£0	£0
LBE admin allocated	£469,419	£81,707	£551,126
LBE admin not allocated	£0	£0	£0
LBE admin allocated spent	£469,419	£81,707	£551,126
LBE admin allocated not spent	£0	£0	£0
Total CIL allocated	£6,156,348	£81,707	£6,238,056
Total CIL not allocated	£3,232,027	£1,552,439	£4,784,466
Total CIL allocated spent	£6,156,348	£81,707	£6,238,056
Total CIL allocated not spent	£0	£0	£0
MCIL admin allocated	£316,927	£30,994	£347,921
MCIL admin not allocated	£0	£0	£0
MCIL admin allocated spent	£316,927	£30,994	£347,921
MCIL admin allocated not spent	£0	£0	£0

Appendix E: Section 106 obligation collection and spend figures in 2020/21 (as per community infrastructure levy regulations [as amended in 2019] regulation 121A, schedule 2, section 3)

Num-ber	Reference	S106 description	Amounts
1	a	the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£2,826,051
2	b	the total amount of money under any planning obligations which was received during the reported year;	£2,209,640
3	c	the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£2,473,043
4	d	summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—	n/a
5	d i	in relation to affordable housing, the total number of units which will be provided;	n/a
6	d ii	in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	see appendix K
7	e	the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£2,027,484
8	f	the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£1,078,097
9	g	in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;	£2,027,484
10	h	in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—	n/a

11	h i	the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;	n/a
12	h ii	the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	£0
13	h iii	the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;	£16,003
14	i	the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held.	£4,460,344

Appendix F: S106 signed financials in 2020/21

Planning reference	Site Address	Affordable housing	Education	Transport	Carbon offsetting	Business, employment & skills	Monitoring fee	Date of agreement
19/00201/FUL	465-469 Green Lanes, N13 5UB	£63,970		£15,000		£10,555	£4,476	12/08/2020
19/02276/FUL	Land to the north side of Westpole Avenue, EN4 0BD	£1,931,680					£96,584	18/08/2020
19/01285/FUL	699 Green Lanes, N21 3RS		£45,630	£10,000			£3,832	31/07/2020
19/03036/FUL	Land at 230-240 Montagu Road, N18 2NN			£22,500			£2,400	09/11/2020
19/03493/FUL	Land on the south east side of Wilford Close, EN2 6AJ			£10,000			£700	10/12/2020
18/04517/FUL	4 Advent Way, N18 3AG			£5,500				30/12/2020
19/04103/FUL	Bell Lane Playing Fields, EN3 5EG			£37,025			£1,600	04/01/2021
18/03659/FUL	1a Oakthorpe Road, N13 5HY						£350	27/01/2021
20/00353/FUL	397 Cockfosters Road, EN4 0JS	£450,750					£22,538	19/02/2021
19/01044/FUL	79 Windmill Hill, EN2 7AF			£70,000	£8,820		£7,241	23/02/2021
20/01311/NMA	35-36 North Square and North Mall Edmonton Green Shopping Centre, N9 0SN						£350	18/02/2021
19/01614/FUL	51 The Bourne, N14 6EX						£350	15/01/2020
19/01779/FUL	Car Park, 27 Tudor Way, N14 6PS						£350	25/06/2020
19/04114/FUL	Land lying to the west of Eaton Road and east of 80 Beresford Gardens, EN1 1NP						£350	17/07/2020
18/02171/VAR	109 Station Road, N11 1QH						£350	27/07/2020
19/01285/FUL	699 Green Lanes, N21 3RS						£350	31/07/2020

20/0494/VAR	321 Chase Road (South Point House) and 2-14 Chase Side, N14 6JT						£350	05/08/2020
20/03374/PRJ	1 Chase Side Place, EN2 6QA						£350	17/03/2021
20/00615/FUL	15 Church Street, EN2 6AF						£350	10/12/2020
19/03493/FUL	Land on the south east side of Wilford Close EN2 6AJ						£350	10/12/2020
19/03564/FUL	2 Tudor Crescent, EN2 0TU						£350	18/12/2020
20/03903/PRJ	Ross House, Shirley Road, EN2 6SB						£350	28/01/2021
20/04050/PRAA	Ross House, Shirley Road, EN2 6SB						£350	10/02/2021
16/05682/FUL	Robbin Hall, Gardiner Close, EN3 4LP						£350	10/03/2021
Subtotals		£2,446,400	£45,630	£170,025	£8,820	£10,555	£144,621	
Total					£2,826,051			

Appendix G: S106 income in 2020/21

Planning application reference	Address	Type of contribution	Service area	Amount	Invoice date
17/00459/FUL	383 Cockfosters Road, EN4 0JS	Affordable housing contribution	Affordable housing	£245,231	09/03/2020
16/01782/FUL	70A & 72 The Ridgeway, EN2 8JB	Affordable housing contribution	Affordable housing	£165,633	17/08/2020
17/03925/FUL	Bridge House 1 Forty Hill, EN2 9HT	Carbon fund	Environment	£20,614	18/02/2021
P12-02202PLA	Ladderswood Estate, N11 1SB	Childcare contribution	Education	£52,081	04/09/2020
P12-02202PLA	Ladderswood Estate, N11 1SB	Education contribution	Education	£601,825	04/09/2020
17/00459/FUL	383 Cockfosters Road, EN4 0JS	Education contribution	Education	£35,298	09/03/2020
16/04184/RE4	19 Maldon Road car park, Newstead House, N9 9QW	Education contribution	Education	£24,151	26/03/2020
15/02040/FUL	Kestrel House, 15 - 29A & 31 - 45A Alma Road, EN3 4QD	Job brokerage service fee	Employment & skills	£30,000	25/02/2021
16/04184/RE4	19 Maldon Road car park, Newstead House, N9 9QW	Ambulance bay contribution	Health	£3,705	26/03/2020
P12-02202PLA	Ladderswood Estate, N11 1SB	Health contribution	Health	£491,876	04/09/2020
18/03009/FUL	Genotin Road car park, EN1 2AG	S106 management fee	Monitoring fee	£5,450	09/06/2020
19/04114/FUL	Land lying to the west of Eaton Road, site at the east of 80 Beresford Gardens, EN1 1NP	S106 management fee	Monitoring fee	£2,050	28/02/2021
15/02992/FUL	22 Beech Hill Barnet, EN4 0JP	S106 management fee	Monitoring fee	£1,567	28/02/2020
16/04185/RE4	Garages adjacent to 43,47-53 & rear of 17-32 Gatward Green, N9 9AW	S106 management fee	Monitoring fee	£1,524	28/02/2020
17/03925/FUL	Bridge House 1 Forty Hill, EN2 9HT	S106 management fee	Monitoring fee	£896	21/01/2021
20/00615/FUL	15 Church Street, Enfield, EN2 6AF	S106 management fee	Monitoring fee	£350	02/09/2020
19/01614/FUL	Hobart Court, 51 The Bourne, N14 6EX	S106 management fee	Monitoring fee	£350	01/05/2020
20/03903/PRJ	Ross House, Shirley Road, EN2 6SB	S106 management fee	Monitoring fee	£350	10/02/2020
20/04050/PRAA	Ross House, Shirley Road, EN2 6SB	S106 management fee	Monitoring fee	£350	16/12/2020

P13-03220PLA	52 Bell Lane, EN3 7SA	School travel plan monitoring fee	Monitoring fee	£4,029	02/10/2020
18/03009/FUL	Genotin Road car park, EN1 2AG	Travel plan monitoring fee	Monitoring fee	£3,900	10/06/2020
P12-02202PLA	Ladderswood Estate, N11 1SB	Open space contribution	Parks & open spaces	£150,456	04/09/2020
TP/09/0510	80-84 Chase Side Road, N14 5PH	Open space contribution	Parks & open spaces	£19,912	27/08/2020
17/03925/FUL	Bridge House 1 Forty Hill, EN2 9HT	Open space contribution	Parks and open spaces	£17,928	21/01/2021
19/04314/CND	Chase Farm Hospital, The Ridgeway, EN2 8JL	Air quality assessment	Traffic & transportation	£59,160	25/06/2020
17/00344/RE4	Bury Lodge depot, N9 9LA	Cycle Enfield contribution	Traffic & transportation	£119,177	26/03/2021
18/03009/FUL	Genotin Road car park, Genotin Road, EN1 2AG	Cycle Enfield contribution	Traffic & transportation	£22,205	10/06/2020
P13-03220PLA	52 Bell Lane, EN3 7SA	Pedestrian crossing works	Traffic & transportation	£46,044	02/10/2020
P13-03220PLA	52 Bell Lane, EN3 7SA	Pedestrian improvement works contribution	Traffic & transportation	£11,511	02/10/2020
18/03009/FUL	Genotin Road car park, EN1 2AG	Strategic highways works contribution	Traffic & transportation	£25,000	10/06/2020
17/00344/RE4	Bury Lodge depot, N9 9LA	Sustainable transport contribution	Traffic & transportation	£17,520	26/03/2021
18/03009/FUL	Genotin Road car park, EN1 2AG	Traffic order costs	Traffic & transportation	£5,000	10/06/2020
18/03009/FUL	Genotin Road car park, EN1 2AG	Variable signage contribution	Traffic & transportation	£15,000	10/06/2020
Various	Miscellaneous - (miscodes)	Miscellaneous - (miscodes)	Miscellaneous	£6,380	Various
Various	Miscellaneous - (miscodes)	S106 management fee	Monitoring fee	£3,116	Various
Total				£2,209,640	

Appendix H: S106 unallocated balance in 2020/21

Planning application reference	Address	Type of contribution	Service area	Available unallocated balance
P13-02583PLBE	119 - 135 Lavender Hill, EN2 0RH	CCTV	Community safety	£12,485
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Public art	Cultural services	£31,044
P12-01974PLA	86 Lakeside Road, N13 4PR	Lifetime homes	Development management	£1,030
TP/11/0905	Boiler House Watermill Lane, N18 1SA	Employment and training	Economic development	£9,228
Various	Plot 2, Mollison Avenue, EN8 7RU	Employment and training	Economic development	£407,816
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Employment and training monitoring fee	Economic development	£10,348
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Childcare	Education	£13,359
TP/10/0473	1 Crescent Road and 33 Waverley Road, EN2 7BN	Education	Education	£13,277
Various	Various	Carbon fund	Environment	£51,440
P12-02266PLA	Cat Hill campus, Middlesex University Hospital, EN4 8HU	Health	Health	£76,336
P13-03212PLA	Car park, Cecil Road, EN2 6TJ	Health	Health	£97,409
P12-02202PLA	Ladderswood Estate, N11 1SB	Health	Health	£24,473
Various	Various	S106 monitoring fee	Monitoring	£26,975
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Library/amenity space	Parks & open spaces	£74,805
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Open space	Parks & open spaces	£51,739
TP/08/1733	New River Loop car park, Silver Street, EN1 3EF	Open space	Parks & open spaces	£34,119
14/04205/FUL	Ladysmith Road, N18 2QR	Play equipment	Parks & open spaces	£53,801
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Community facilities	Regeneration	£51,055
Various	Meridian Business Park, EN3 4TJ	Regeneration works	Regeneration	£88,323
P12-02202PLA	Ladderswood Estate, N11 1SB	Accessible and affordable childcare facilities	Traffic & transportation	£1
94/0281	Innova Park, Mollison Avenue, EN3 7XH	Amelioration works	Traffic & transportation	£17,800

P14-02066PLA	46 East Duck Lees Lane, EN3 7SP	Bridge	Traffic & transportation	£131,023
P12-02266PLA	Cat Hill campus, Middlesex University Hospital, EN4 8HU	Bus stop	Traffic & transportation	£41,265
P12-03179PLA	244-262 Bowes Road and land at the rear of 194-242 Bowes Road, N11 2RA	Bus stop	Traffic & transportation	£9,187
P12-02202PLA	Ladderswood Estate, N11 1SB	Consultation & expansion of controlled parking zone	Traffic & transportation	£20,403
P14-00197PLA	109 Station Road, N11 1QH	Controlled parking zone	Traffic & transportation	£5,098
14/04574/OUT	Chase Farm Hospital, The Ridgeway, EN2 8JL	Controlled parking zone	Traffic & transportation	£10,186
15/03316/FUL	889 Green Lanes, N21 2QP	Controlled parking zone	Traffic & transportation	£20,252
15/04472/FUL	100 High Street, N14 6BN	Controlled parking zone consultation	Traffic & transportation	£10,158
15/04472/FUL	100 High Street, N14 6BN	Controlled parking zone implementation	Traffic & transportation	£15,238
15/00703/FUL	1 Queens Avenue, N21 3JE	Cycle	Traffic & transportation	£3,033
TP/10/1254	Plot 2, Mollison Avenue, EN8 7RU	Cycleway	Traffic & transportation	£20,654
P12-01762PLA	Enfield college, The Ride, EN3 7DY	Greenway	Traffic & transportation	£10,097
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Highmead estate car club	Traffic & transportation	£2,049
TP/09/1539	Former Co-Op Dairy Site, 19 Gilbert Street, EN3 6PD	Highways	Traffic & transportation	£24,071
TP/10/1362	Plot 1, Innova Park, EN3 7XY	Highways	Traffic & transportation	£5,564
TP/91/1169	109 North Circular Road, N13 5EL	Highways	Traffic & transportation	£2,511
P14-02243PLA	65-75 High Street, N14 6LD	Highways	Traffic & transportation	£8,401
P12-01762PLA	Enfield college, The Ride, EN3 7DY	Highways	Traffic & transportation	£57,586
P13-02587LBE	22 - 68, Forty Hill, EN2 9EG	Highways	Traffic & transportation	£10,042
P13-02586LBE	Garages to the rear of 131-161, Holtwhites Hill, EN2 8BL	Highways	Traffic & transportation	£25,565
P13-02583LBE	119 - 135 Lavender Hill, EN2 0RH	Highways	Traffic & transportation	£2,659
P13-02589 LBE	41 - 63 Tudor Crescent, EN2 0TT	Highways	Traffic & transportation	£29,169
TP/10/1424	Chase Side works, Chelmsford Road, N14 4JN	Highways improvement	Traffic & transportation	£7,653
P12-03177PLA	1-23 Telford Road and 233-237 Bowes Road, N11 2RA	Highways research	Traffic & transportation	£3,056
P12-03177PLA	1-23 Telford Road and 233-237 Bowes Road, N11 2RA	Highways works	Traffic & transportation	£49,714
TP/10/0188	Land north side of Highfield Road, N21 3HE	Landscape	Traffic & transportation	£191

P13-03212PLA	Car park, Cecil Road, EN2 6TJ	Landscape	Traffic & transportation	£5,067
TP/10/1362	Plot 1, Innova Park, EN3 7XY	Landscaping (overspend to be offset by highways)	Traffic & transportation	-£319
P12-01255PLA	The Nightingale Academy Turin Road, N9 8DQ	Lighting	Traffic & transportation	£5,145
16/05682/FUL	Robbins Hall, Gardiner Close, EN3 4LP	Lining and signage	Traffic & transportation	£3,039
TP/03/2327	2 St. Josephs Road, N9 8NL	On street parking	Traffic & transportation	£703
15/04472/FUL	100 High Street, N14 6BN	Parking restriction	Traffic & transportation	£10,158
15/04472/FUL	100 High Street, N14 6BN	Parking control	Traffic & transportation	£2,540
P14-00197PLA	109 Station Road, N11 1QH	Parking restriction	Traffic & transportation	£3,059
P13-03212PLA	Car park, Cecil Road, EN2 6TJ	Pedestrian and cycling	Traffic & transportation	£35,466
P14-00197PLA	109 Station Road, N11 1QH	Pedestrian and cycling environment review system - audit greenway improvements	Traffic & transportation	£66,467
16/03928/FUL	90-92, 98 and 104 Lockfield Avenue, EN3 7PX	Pedestrian environment improvement	Traffic & transportation	£170,668
14/04574/OUT	Chase Farm Hospital, The Ridgeway, EN2 8JL	Pedestrian movement	Traffic & transportation	£45,500
P12-00707PLA	43 Beech Hill, EN4 0JW	Public realm	Traffic & transportation	£5,835
94/0281	Innova Park, Mollison Avenue, EN3 7XH	Public transport	Traffic & transportation	£332
TP/10/1254	Plot 2, Mollison Avenue, EN8 7RU	Public transport	Traffic & transportation	£15,490
TP/09/1539	19 Gilbert Street, EN3 6PD	Railway improvements	Traffic & transportation	£10,558
TP/11/1341	Units 3-11 and 13-23 North Square, N9 0HW	Street trees	Traffic & transportation	£12
17/05528/FUL	Kingswood Nurseries, Bullsmoor Lane, EN1 4SF	Sustainable transport measures	Traffic & transportation	£150,954
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Sustainable transport measures	Traffic & transportation	£37,147
TP/09/1539	19 Gilbert Street, EN3 6PD	Traffic calming scheme	Traffic & transportation	£627
P12-00707PLA	43 Beech Hill, EN4 0JW	Sustainable transport	Traffic & transportation	£287
16/03928/FUL	90-92, 98 and 104 Lockfield Avenue, EN3 7PX	Travel monitoring	Traffic & transportation	£3,772
P13-03212PLA	Car park, Cecil Road, EN2 6TJ	Waiting restrictions	Traffic & transportation	£3,547
TP/09/1539	19 Gilbert Street, EN3 6PD	Waiting restrictions	Traffic & transportation	£14

Various	Various	S106 education contingency account	Miscellaneous	£48,268
Various	Various	Traffic and transportation contingency account	Miscellaneous	£9,909
Various	Various	Regeneration contingency	Miscellaneous	£6,908
Various	Various	S106 suspense account	Miscellaneous	£89,437
Various	Various	17/18 residual balances and interest	Miscellaneous	£62,481
Various	Various	18/19 residual balances and interest	Miscellaneous	£8,283
Total				£2,473,043

Appendix I: S106 signed non-financial agreements in 2020/21

Planning application reference	Address	No. of residential units	Affordable housing units	Other obligations	Date of agreement
19/01614/FUL	51 The Bourne, N14 6EX	7	N/A	Restriction on parking permits	15/01/2020
19/01779/FUL	Car Park Tudor Way, N14 6PS	9	N/A	Car club and Restriction on parking permits	25/06/2020
19/04114/FUL	Land lying to the West of Eaton Road, at the East of 80 Beresford Gardens, EN1 1NP	1	N/A	Restriction on parking permits	17/07/2020
19/01285/FUL	699 Green Lanes, N21 3RS	18	6	N/A	31/07/2020
20/00615/FUL	15 Church Street, EN2 6AF	3	N/A	Restriction on parking permits	10/12/2020
19/03493/FUL	land on the south east side of Wilford Close, EN2 6AJ	5	N/A	Restriction on parking permits	10/12/2020
19/03564/FUL	2 Tudor Crescent, EN2 0TU	1	N/A	Restriction on parking permits	18/12/2020
20/03903/PRJ	Ross House, Shirley Road, EN2 6SB	18	N/A	Restriction on parking permits	28/01/2021
20/04050/PRAA	Ross House, Shirley Road, EN2 6SB	24	N/A	Restriction on parking permits	10/02/2021
19/01044/FUL	79 Windmill Hill, EN2 7AF	49	10	Employment & Skills Strategy Construction Management Plan	23/02/2021
20/03374/PRJ	1 Chase Side Place, EN2 6QA	2	N/A	Restriction on parking permits	17/03/2021
18/02171/VAR	109 Station Road, N11 1QH	N/A	N/A	Deed of Variation to definitions for affordable housing provision.	27/07/2020
16/05682/FUL	Robbin Hall, Gardiner Close, EN3 4LP	N/A	N/A	Deed of Variation to definitions for affordable housing provision.	10/03/2021
19/03036/FUL	35-36 North Square and North Mall Edmonton Green Shopping Centre, N9 0SN	N/A	N/A	Deed of Variation to definitions for leaseholder.	18/02/2021
Total		137	16		

Appendix J: S106 affordable housing signed in 2020/21

Planning reference	Site Address	No. of residential units (all tenures)	Affordable housing units & other non monetary obligations
19/01285/FUL	Travis Perkins, 699 Green Lanes, N21 3RS	18 units	6 affordable units
19/01044/FUL	79 Windmill Hill, EN2 7AF	49 units	10 shared ownership units Employment & Skills Strategy Construction Management Plan
Total			16 Affordable Units

Appendix K: S106 Education contributions 2020/21

Education contributions are calculated based on average child yields which are multiplied by capital costs. Cost multiplier figures will be updated annually in line with any changes to Building Cost Information Service (BCIS) costs. Financial contributions are sought at a rate of £2,535 per dwelling, regardless of unit size.

Enfield's approach to the provision of school places and school expansion projects are identified and reported through the pupil places capacity and delivery strategy over a 3-year cycle. When s106 funding is received from the developer it is held in a holding account. Schools and Children's Services are informed of the s106 available funding through the course of the year and it is allocated to an appropriate school capital scheme identified through the strategy within the geographical location of that development and drawn down at the end of financial year.

Appendix L: S106 allocated balance in 2020/21

Planning application reference	Address	Description	Allocated details	Service area	Allocated Balance
TP/08/0893	289-291 Fore Street, N9 0PD	Conservation	Conservation Area enhancements at Fore Street	Conservation	£15,902
Various	Various	Regeneration contingency	Enfield summer festival	Cultural services	£8,806
Various	Various	Carbon fund	Retrofit at Naylor Grove and Albany Park wetlands	Environment	£270,000
16/03928/FUL	Land at 90-92, 98 and 104 Lockfield Avenue, EN3 7PX	Environmental improvements	Albany Park wetlands	Environment	£70,000
16/04324/FUL	Former University, Trent Park, N14 4YZ	Health	Enfield Chase Woodland Way restoration	Environment	£79,348
P12-02202PLA	Ladderswood estate, N11 1SG	Health	Moore Brook green link	Environment	£50,000
P12-02266PLA	Former Cat Hill Campus, University Hospital, EN4 8HU	Health	Woodland Way flood alleviation	Environment	£45,000
P12-02266PLA	Former Cat Hill Campus, University Hospital, EN4 8HU	Health	Four Hills housing estate	Environment	£50,000
P12-02266PLA	Former Cat Hill Campus, University Hospital, EN4 8HU	Health	Oakwood Park wetlands	Environment	£120,000
P12-02266PLA	Former Cat Hill Campus, University Hospital, EN4 8HU	Health	Enfield Chase Woodland Way restoration	Environment	£120,757
TP/09/1238	483-499 Green Lanes, N13 4BS	Amenity space	Broomfield Park playground	Parks & open spaces	£3,294

16/04324/FUL	Former University, Trent Park, N14 4YZ	Amenity space	Play equipment Trent Park	Parks & open spaces	£10,239
TP/97/0421	Strayfield Works, Strayfield Road, EN2 9JE	Amenity space	Hillyfields bandstand and landscaping works	Parks & open spaces	£6,169
TP/11/1307	Gwalior House, Avenue Road, N14 4DS	Open space	Oakwood Park Ice House	Parks & open spaces	£14,709
P12-03177PLA	1-23 Telford Road and 233-237 Bowes Road, N11 2RA	Open space	Broomfield park netball refurbishments	Parks & open spaces	£30,559
TP/09/0423/NM1	90-120 Green Lanes, N13 5UP	Open space	Tatem Park fountain	Parks & open spaces	£812
TP/10/0286	86-90 Crest Drive, EN3 5QD	Open space	Notice board in Elsinge Park	Parks & open spaces	£1,829
TP/11/0905	Boiler House, Watermill Lane, N18 1SA	Open space	Montagu Recreation Ground - Tree planting	Parks & open spaces	£5,412
P12-02202PLA	Ladderswood estate, N11 1SG	Open space	Broomfield park netball refurbishments	Parks & open spaces	£3,913
P12-03179PLA	244-262 Bowes Road, and land at the rear of 194-242 Bowes Road, N11 2RA	Open space	Broomfield park netball refurbishments	Parks & open spaces	£28,968
17/04748/RM	Alma Estate and Falcon Rd Spur, EN3 4QD	Alma Controlled Parking Zone	Parking services	Traffic & transportation	£25,000
TP/94/0281	Innova Park, Mollison Avenue, EN3 7XH	Amelioration works	Northern Gateway Access Road feasibility	Traffic & transportation	£8,685
P14-02066PLA	Ponders End Industrial Estate, East Duck Lees Lane, EN3 7SP	Bridge	Feasibility work for bridge	Traffic & transportation	£25,000
14/04574/OUT	Chase Farm Hospital, The Ridgeway, EN2 8JL	Bus stop	Transferred to TfL bus stop improvements	Traffic & transportation	£368

P13-03220PLA	52 Bell Lane, EN3 7SA	CCTV	ANPR	Traffic & transportation	£51,129
14/04854/FUL	19 Brimsdown Avenue, EN3 5HZ	Cycle facility	Cycle Enfield Ponders End section 1	Traffic & transportation	£14,238
P12-03055PLA	Land at Advent Way, N18 3AH	Footpath	Footpath works	Traffic & transportation	£15,640
P12-02803PLA	33 Jeffreys Road, EN3 7PW	Greenway cycle	Cycle Enfield A1010 North	Traffic & transportation	£2,051
P12-03055PLA	Land at Advent Way, N18 3AH	Greenway cycle	Enfield summer festival, Cycle Enfield A1010 South	Traffic & transportation	£20,508
P12000213PLA	Plot 2, Mollison Avenue, EN8 7RU	Greenway cycle	Cycle Enfield A1010 North	Traffic & transportation	£18,768
P12-02266PLA	Former Cat Hill campus, University Hospital, EN4 8HU	Highway	New waiting restrictions on Chase Side	Traffic & transportation	£15,447
TP/11/0905	Boiler House, Watermill Lane, N18 1SA	Highway	Cycle Enfield A1010 South & Enfield summer Festival colourful crossings	Traffic & transportation	£51,269
P13-02588LBE	85 Parsonage Lane, EN2 0AG	Highway	Junction improvements	Traffic & transportation	£12,061
TP/11/1307	Gwalior House, Avenue Road, N14 4DS	Highway	Highways improvements	Traffic & transportation	£20,360
P12-03179PLA	244-262 Bowes Road and land at the rear of 194-242 Bowes Road, N11 2RA	Highway	Road safety improvements	Traffic & transportation	£30,624
TP/04/1689	5 & 5A Old Park Road, EN2 7BE	Highway	Highways crossings	Traffic & transportation	£15,052
TP/06/1275	698 Green Lanes, N21 3RE	Highway	Provision of two parking bays	Traffic & transportation	£4,548

TP/10/1800	Pumping Station, Hadley Road, EN2 8LA	Highway	50mph signage	Traffic & transportation	£2,923
P13-02584LBE	50-60 St Georges Road, EN1 4TX	Highway	Moore Brook Green Link	Traffic & transportation	£8,692
P12-01749PLA	213-219 Baker Street, EN1 3LA	Highway	Healthy Streets	Traffic & transportation	£884
14/04205/FUL	Ladysmith Road, N18 2QR	Highway	Cycle Enfield A1010 South	Traffic & transportation	£15,543
TP/10/1424	Chase Side Works, Chelmsford Road, N14 4JN	Highway	Footway improvements Chelmsford Road	Traffic & transportation	£16,220
16/01578/FUL	New Avenue Estate, N14 4DG	Highway	Highways improvements to New Avenue estate	Traffic & transportation	£160,000
P12-02465PLA	Highmead Estate, Fore Street, N18 2SL	Highway	Cycle Enfield A1010 South	Traffic & transportation	£76,347
18/03845/FUL	20-26 Drapers Road, EN2 8LU	Highway	Drapers Road works	Traffic & transportation	£5,032
P12-03055PLA	Land at Advent Way, N18 3AH	Landscape	Maintenance of pond and landscaping at Pymmes Park	Traffic & transportation	£528
P13-03212PLA	Car park, Cecil Road, EN2 6TJ	Loss of parking	Parking services	Traffic & transportation	£15,074
TP/02/0520	Delta Works, Millmarsh Lane, EN3 7QJ	Maintenance of riverside walk	Maintenance of riverside walk	Traffic & transportation	£66,784
P12-02202PLA	Ladderswood estate, N11 1SG	Open space	Broomfield park netball refurbishments	Traffic & transportation	£102,000
TP/00/1640	59 Lockfield Avenue, EN3 7PX	Pedestrian and cycle improvements	Cycle Enfield A1010 North	Traffic & transportation	£14,745

P12-02202PLA	Ladderswood estate, N11 1SG	Pedestrian and cycling environment review system - audit greenway improvements	Highways improvements	Traffic & transportation	£30,491
P14-00197PLA	109 Station Road, N11 1QH	Pedestrian and cycling environment review system - audit greenway improvements	Highways improvements	Traffic & transportation	£10,000
14/04574/OUT	Chase Farm Hospital, The Ridgeway, EN2 8JL	Pedestrian crossing	Lavender Hill pedestrian crossing	Traffic & transportation	£76,398
TP/09/0028	57 Stockingswater Lane, EN3 7PH	Riverside walk	Lee Navigation embankment footpath improvements	Traffic & transportation	£16,581
P12-02220PLA	360 Cockfosters Road, EN14 0JT	Sustainable transport	Healthy Streets	Traffic & transportation	£10,150
TP/06/1430	1-5 Coleman Parade and New River House, 6a Coleman Parade, 6-14 Southbury Road, EN1 1YY	Transport	Cycle Enfield	Traffic & transportation	£47,405
P14-00197PLA	109 Station Road, N11 1QH	Travel plan monitoring fees	Travel plan monitoring	Traffic & transportation	£3,498
Various	Various	Travel plan monitoring fees	Travel plan monitoring	Traffic & transportation	£72,802
TP/01/1464	1-23 Linden Way, N14 4LY	Waiting restrictions	Chelmsford Road Controlled Parking Zone	Traffic & transportation	£4,831
TP/09/1539	19 Gilbert Street, EN3 6PD	Waiting restrictions	Waiting restrictions at Gilbert Street	Traffic & transportation	£2,239
P12-01390PLA	1 & 3 Pitfield Way, EN3 5BY	Waiting restrictions	Highways works in Pitfield Street	Traffic & transportation	£1,852
Total					£2,027,484

Appendix M: S106 allocated balance spent in 2020/21

Planning application reference	Project Details	Spend for 20-21	Service Area
Multiple - pooled	Enjoy Enfield summer festival	£69,644.14	Cultural services
P12-02202PLA	Garfield former Key Stage 2 building	£156,892.47	Education
15/02040/FUL	Job brokerage service	£60,000.00	Employment and skills
P12-02202PLA	Moore Brook green link	£50,000.00	Environment
P12-02266PLA	Woodland Way flood alleviation	£45,000.00	Environment
Multiple - pooled	Ladderswood estate	£97,232.00	Estate renewal
Multiple - pooled	Small sites	£307,344.00	Estate renewal
P13-03212PLA	Amenity features at Town Park	£282.51	Public realm
Various	Fore Street memorial	£2,672.63	Public realm
P14-00197PLA	109 Station Road - Pedestrian and cycling environment audit	£698.47	Traffic & transportation
P12-01390PLA	1-3 Pitfield Way - waiting restrictions	£1,189.11	Traffic & transportation
TP/09/1539	19 Gilbert Street traffic calming scheme	£236.24	Traffic & transportation
TP/10/1800	50mph Hadley Road signage	£1,027.38	Traffic & transportation
Multiple - pooled	Cycle Enfield A1010 North	£75,186.26	Traffic & transportation
Multiple - pooled	Cycle Enfield A1010 South	£54,578.30	Traffic & transportation
P12-03055PLA	Footpath link to Meridian Way	£2,858.15	Traffic & transportation
01/1464	Footway improvements Chelmsford Road	£8,639.83	Traffic & transportation
94/0281	Innova Park amelioration works	£17,800.00	Traffic & transportation
14/04574/OUT	Lavender Hill pedestrian crossing	£18,340.78	Traffic & transportation
16/01578/FUL	New Avenue highways improvement works	£69,494.68	Traffic & transportation
99/0560	Riverside walk maintenance	£16,272.37	Traffic & transportation
Multiple - pooled	Travel plan monitoring	£15,744.00	Traffic & transportation
TP/10/1424	Waiting restrictions Chase Side Road	£4,445.95	Traffic & transportation
P12-03179PLA	Zebra crossing Wilmer Way	£2,518.21	Traffic & transportation
Total		£1,078,097	

Appendix N: S106 monitoring fee 2020/21

Planning reference	Address	Type of contribution	Amount	Date
18/03009/FUL	Car park, Genotin Road, EN1 2AG	S106 Management Fee	£5,450	09/06/2020
19/04114/FUL	Land lying to the west of Eaton Road, site at the east of 80 Beresford Gardens, EN1 1NP	S106 Management Fee	£2,050	28/02/2021
15/02992/FUL	22 Beech Hill Barnet, EN4 0JP	S106 Management Fee	£1,567	28/02/2020
16/04185/RE4	Garages adjacent to 43,47-53 & rear of 17-32 Gatward Green, N9 9AW	S106 Management Fee	£1,524	28/02/2020
17/03925/FUL	Bridge House, Forty Hill, EN2 9HT	S106 Management Fee	£896	21/01/2021
20/00615/FUL	15 Church Street, EN2 6AF	S106 Management Fee	£350	02/09/2020
19/01614/FUL	51 The Bourne, N14 6EX	S106 Management Fee	£350	01/05/2020
20/03903/PRJ	Ross House, Shirley Road, EN2 6SB	S106 Management Fee	£350	10/02/2020
20/04050/PRAA	Ross House, Shirley Road, EN2 6SB	S106 Management Fee	£350	16/12/2020
Miscellaneous	Miscellaneous - (Misodes)	S106 Management Fee	£3,116	Various
Total			£16,003	

Appendix O: S106 Closing balance in 2020/21

Planning Reference	Address	Contribution description	Service Area	Closing Balance 20/21
Various	Various	Affordable housing contribution	Affordable housing	£6,318
P13-03220PLA	52 Bell Lane, EN3 7SA	CCTV contribution	Community safety	£51,129
TP/08/0893	289-291 Fore Street, N9 0PD	Conservation contribution	Conservation	£15,902
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Public art contribution	Culture and arts	£31,044
P12-01974PLA	86 Lakeside Road, N13 4PR	Lifetime homes contribution	Development management	£1,030
P12-02202PLA	Ladderswood Estate, N11 1SB	Accessible and affordable childcare facilities	Education	£1
TP/10/0473	1 Crescent Road and 33 Waverley Road, EN2 7BN	Education contributions	Education	£13,277
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Childcare contribution	Education	£13,359
Various	Various	S106 education contingency account	Education	£9,909
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Employment and training monitoring fee	Employment and skills	£10,348
TP/11/0905	Boiler House Watermill Lane, N18 1SA	Employment and training	Employment and skills	£9,228
Various	Plot 2, Mollison Avenue, EN8 7RU	Local employment and training skills (borough wide)	Employment and skills	£377,816
Various	Various	Carbon fund contribution	Environment	£302,054
P12-02266PLA	Cat Hill campus, Middlesex University Hospital, EN4 8HU	Health contribution	Health	£366,911
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Health contribution	Health	£79,348
16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Library/amenity space contribution	Health	£85,044
Various	Various	S106 management fee	Monitoring Fees	£6,350
TP/97/0421	Strayfield works, Strayfield Road, EN2 9JE	Public amenity contribution	Parks & open spaces	£6,169
TP/09/0423	90 -120 Green Lanes, N13 5UP	Open space contribution	Parks & open spaces	£812

TP/10/0286	86-90 Crest Drive, EN3 5QD	Open space contribution	Parks & open spaces	£1,829
TP/09/0028	57 Stockingswater Lane, EN3 7PH	Open space contribution	Parks & open spaces	£16,581
TP/09/1238	483- 499 Green Lanes, N13 4BS	Amenity space contribution	Parks & open spaces	£3,294
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Open space contribution	Parks & open spaces	£51,739
TP/11/0905	Boiler House Watermill Lane, N18 1SA	Open space contribution	Parks & open spaces	£5,412
TP/08/1733	New River Loop car park, Silver Street, EN1 3EF	Open space contribution	Parks & open spaces	£33,836
TP/10/1362	Plot 1, Innova Park, EN3 7XY	Landscaping contribution (overspend to be offset by highways contribution)	Parks & open spaces	-£319
P12-03179PLA	244-262 Bowes Road and land at the rear of 194-242 Bowes Road, N11 2RA	Open space improvement	Parks & open spaces	£28,968
P12-02202PLA	Ladderswood Estate, N11 1SB	Open space enhancement contribution	Parks & open spaces	£3,913
P12-03177PLA	1-23 Telford Road and 233-237 Bowes Road, N11 2RA	Open space contribution	Parks & open spaces	£30,559
TP/11/1307	Gwalior House, Avenue Road, N14 4DS	Open space contribution	Parks & open spaces	£14,709
14/04205/FUL	Ladysmith Road, N18 2QR	Play equipment contribution	Parks & open spaces	£53,801
P13-03212PLA	Car park, Cecil Road, EN2 6TJ	Landscape contribution	Parks & open spaces	£5,067
N/A	Meridian Business Park, EN3 4TJ	Contribution for regeneration works	Regeneration	£88,323
Various	Various	Regeneration contingency	Regeneration	£6,908
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Community facilities	Regeneration	£51,055
TP/02/0520	Delta works site, Millmarsh Lane, EN3 7QJ	Maintenance of riverside walk	Traffic & transportation	£50,512
TP/01/1464	1-23 Linden Way, N14 4LY	Highways improvement contribution	Traffic & transportation	£4,831
TP/03/2327	2 St. Josephs Road, N9 8NL	On street parking	Traffic & transportation	£703
TP/04/1689	5 & 5A Old Park Road, EN2 7BE	Highways contribution	Traffic & transportation	£15,052
TP/06/1275	698 Green Lanes, N21 3RE	Highways contribution	Traffic & transportation	£4,548
94/0281	Innova Park, Mollison Avenue, EN3 7XH	Public transport contribution	Traffic & transportation	£332
94/0281	Innova Park, Mollison Avenue, EN3 7XH	Amelioration works	Traffic & transportation	£8,685
TP/10/0188	Land north side of Highfield Road, N21 3HE	Landscape contribution	Traffic & transportation	£191
TP/09/1539	Former Co-Op Dairy Site, 19 Gilbert Street, EN3 6PD	Highways contribution	Traffic & transportation	£24,071

TP/09/1539	Former Co-Op Dairy Site, 19 Gilbert Street, EN3 6PD	Traffic calming scheme	Traffic & transportation	£391
TP/09/1539	Former Co-Op Dairy Site, 19 Gilbert Street, EN3 6PD	Railway improvements	Traffic & transportation	£10,558
TP/09/1539	Former Co-Op Dairy Site, 19 Gilbert Street, EN3 6PD	Waiting restrictions	Traffic & transportation	£2,253
TP/10/1424	Chase Side works, Chelmsford Road, N14 4JN	Highways improvement contribution	Traffic & transportation	£15,233
TP/06/1430	1-5 Coleman Parade and New River House, 6a Coleman Parade, 6-14 Southbury Road, EN1 1YY	Transport contribution	Traffic & transportation	£47,405
Various	Various	Traffic and transportation contingency account	Traffic & transportation	£24,303
Various	Various	Travel plan monitoring fee	Traffic & transportation	£60,958
TP/11/1341	Units 3-11 and 13-23 North Square, N9 0HW	Street trees contribution	Traffic & transportation	£12
TP/10/1800	Pumping Station at Hadley Road, EN2 8LA	Highways contribution	Traffic & transportation	£1,895
P12-01390PLA	1-3 Pitfield Way, EN3 5BY	Waiting restrictions	Traffic & transportation	£663
P12-00707PLA	43 Beech Hill, EN4 0JW	Transport contribution	Traffic & transportation	£287
P12-00707PLA	43 Beech Hill, EN4 0JW	Public realm contribution	Traffic & transportation	£5,835
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Initial highway works contribution	Traffic & transportation	£34,336
TP/11/0905	Boiler House Watermill Lane, N18 1SA	Highways contribution	Traffic & transportation	£14,904
P12-03055PLA	Land at Advent Way, N18 3AH	Footpath contribution	Traffic & transportation	£12,781
P12-03055PLA	Land at Advent Way, N18 3AH	Landscape contribution	Traffic & transportation	£528
P12-03055PLA	Land at Advent Way, N18 3AH	Greenway contribution	Traffic & transportation	£10,508
P12-02803PLA	33 Jeffreys Road, EN3 7PW	Greenway crossing fee	Traffic & transportation	£2,051
P12-02266PLA	Cat Hill campus, Middlesex University Hospital, EN4 8HU	Bus Stop contribution	Traffic & transportation	£41,265
P12-02266PLA	Cat Hill campus, Middlesex University Hospital, EN4 8HU	Highways contribution	Traffic & transportation	£11,001
P13-02588LBE	85 Parsonage Lane, EN2 0AG	Highways contribution	Traffic & transportation	£12,061
P13-02587LBE	22 - 68 Forty Hill, EN2 9EG	Highways contribution	Traffic & transportation	£10,042

P13-02586LBE	Garages to the rear of 131-161 Holtwhites Hill, EN2 8BL	Highways contribution	Traffic & transportation	£25,565
P13-02583LBE	119 - 135 Lavender Hill, EN2 0RH	Highways contribution	Traffic & transportation	£2,659
P13-02584LBE	22 - 68, Forty Hill, EN2 9EG	Highways contribution	Traffic & transportation	£8,692
P13-02589 LBE	41 - 63 Tudor Crescent, EN2 0TT	Highways contribution	Traffic & transportation	£29,169
P13-02583PLBE	119 - 135 Lavender Hill, EN2 0RH	CCTV contribution	Traffic & transportation	£12,485
P12-01255PLA	The Nightingale Academy Turin Road, N9 8DQ	Lighting contribution	Traffic & transportation	£5,145
P12-02465PLA	Highmead estate, Fore Street, N18 2FE	Highmead estate car club	Traffic & transportation	£2,049
TP/10/1362	Plot 1, Innova Park, EN3 7XY	Highways contribution	Traffic & transportation	£35
P12-03179PLA	244-262 Bowes Road and land at the rear of 194-242 Bowes Road, N11 2RA	Highways bond contribution	Traffic & transportation	£30,624
P12-03179PLA	244-262 Bowes Road and land at the rear of 194-242 Bowes Road, N11 2RA	Bus Stop contribution	Traffic & transportation	£9,187
TP/91/1169	109 North Circular Road, N13 5EL	Highways contribution	Traffic & transportation	£2,511
P12-01749PLA	213-219 Baker Street, EN1 3LA	Highways contribution	Traffic & transportation	£884
P12-02202PLA	Ladderswood Estate, N11 1SB	Consultation & Expansion of Controlled parking zone	Traffic & transportation	£20,403
P12-02220PLA	359 Cockfosters Road, EN14 0JT	Sustainable transport	Traffic & transportation	£10,150
P14-00197PLA	109 Station Road, N11 1QH	Parking restriction contribution	Traffic & transportation	£3,059
P14-00197PLA	109 Station Road, N11 1QH	Pedestrian and cycling environment review system - audit greenway improvements	Traffic & transportation	£75,769
P14-00197PLA	109 Station Road, N11 1QH	Travel plan monitoring	Traffic & transportation	£3,498
P14-00197PLA	109 Station Road, N11 1QH	Controlled parking contribution	Traffic & transportation	£5,098
14/04574/OUT	Chase Farm Hospital, The Ridgeway, EN2 8JL	Controlled parking zone contribution	Traffic & transportation	£10,186
14/04574/OUT	Chase Farm Hospital, The Ridgeway, EN2 8JL	Lavender Hill pedestrian crossing contribution	Traffic & transportation	£58,057
14/04574/OUT	Chase Farm Hospital, The Ridgeway, EN2 8JL	Bus Stop contribution	Traffic & transportation	£368

14/04574/OUT	Chase Farm Hospital, The Ridgeway, EN2 8JL	Pedestrian movement	Traffic & transportation	£45,500
P12-03177PLA	1-23 Telford Road and 233-237 Bowes Road, N11 2RA	Highways research contribution	Traffic & transportation	£3,056
P12-03177PLA	1-23 Telford Road and 233-237 Bowes Road, N11 2RA	Highways works contribution	Traffic & transportation	£47,196
14/04854/FUL	18 Brimsdown Avenue, EN3 5HZ	Cycle facility contribution	Traffic & transportation	£14,238
TP/11/1307	Gwalior House, Avenue Road, N14 4DS	Highways contribution	Traffic & transportation	£20,360
P14-02243PLA	65-75 High Street, N14 6LD	Highways contribution	Traffic & transportation	£8,401
P12-02202PLA	Ladderswood Estate, N11 1SB	Pedestrian and cycling environment review system - audit greenway improvements	Traffic & transportation	£30,491
P14-02066PLA	46 East Duck Lees Lane, EN3 7SP	Bridge contribution	Traffic & transportation	£156,023
14/04205/FUL	Ladysmith Road, N18 2QR	Highways contribution	Traffic & transportation	£12,976
15/04472/FUL	100 High Street, N14 6BN	Parking control contribution	Traffic & transportation	£2,540
15/04472/FUL	100 High Street, N14 6BN	Controlled parking zone consultation contribution	Traffic & transportation	£10,158
15/04472/FUL	100 High Street, N14 6BN	Parking contribution	Traffic & transportation	£10,158
15/04472/FUL	100 High Street, N14 6BN	Controlled parking zone implementation	Traffic & transportation	£15,238
P13-03212PLA	Car park, Cecil Road, EN2 6TJ	Waiting contribution	Traffic & transportation	£3,547
P13-03212PLA	Car park, Cecil Road, EN2 6TJ	Health contribution	Traffic & transportation	£97,409
P13-03212PLA	Car park, Cecil Road, EN2 6TJ	Loss of parking contribution	Traffic & transportation	£15,074
P13-03212PLA	Car park, Cecil Road, EN2 6TJ	Pedestrian and cycling contribution	Traffic & transportation	£35,466
16/05682/FUL	Robbins Hall, Gardiner Close, EN3 4LP	Lining and signage	Traffic & transportation	£3,039
15/03316/FUL	889 Green Lanes, N21 2QP	Controlled parking zone contribution	Traffic & transportation	£20,252
15/00703/FUL	1 Queens Avenue, N21 3JE	Cycle contribution	Traffic & transportation	£3,033
16/03928/FUL	90-92, 98 and 104 Lockfield Avenue, EN3 7PX	Pedestrian environment improvement	Traffic & transportation	£240,668
16/03928/FUL	90-92, 98 and 104 Lockfield Avenue, EN3 7PX	Travel monitoring contribution	Traffic & transportation	£3,772

16/04324/FUL	Former Middlesex University, Trent Park, N14 4YZ	Sustainable transport measures	Traffic & transportation	£37,147
P12-01762PLA	Enfield college, The Ride, EN3 7DY	Highways contribution	Traffic 7 transportation	£57,586
P12-01762PLA	Enfield college, The Ride, EN3 7DY	Greenway contribution	Traffic & transportation	£10,097
18/03845/FUL	20-26 Drapers Road, EN2 8LU	Traffic order contribution	Traffic & transportation	£5,032
17/05528/FUL	Kingswood Nurseries, Bullsmoor Lane, EN1 4SF	Sustainable transport contribution	Traffic & transportation	£150,954
Various	Various	S106 contingency account	Various	£48,268
Various	Various	S106 suspense account	Various	£1,871,930
Various	Various	17/18 residual balances and interest	Various	£62,481
Various	Various	18/19 residual balances and interest	Various	£8,283
Total				£5,575,885

Appendix P: CIL relief in 2020/21

Planning application reference	Site address	Ward	Relief type	Amount
19/03802/RE4	Reardon Court, 26 Cosgrove Close, N21 3BH	Winchmore Hill	Social housing relief	£801,799.27
19/04287/FUL	76 Broad Walk, N21 3BJ	Winchmore Hill	Self-build exemption	£141,397.15
19/03824/FUL	Land At Hoppers Road, N21 3JR	Winchmore Hill	Self-build exemption	£84,854.39
19/01285/FUL	699 Green Lanes, N21 3RS	Winchmore Hill	Social housing relief	£56,467.33
19/02145/FUL	41 Kingwell Road, EN4 0HZ	Cockfosters	Self-build exemption	£39,584.23
20/00102/FUL	15 Newmans Way, EN4 0LP	Cockfosters	Self-build exemption	£32,473.58
20/03165/HOU	7 Walmar Close, EN4 0LA	Cockfosters	Extensions exemption	£28,537.24
20/00010/HOU	35 Beech Hill Avenue, EN4 0LU	Cockfosters	Extensions exemption	£26,364.96
20/03170/CEA	15 Newmans Way, EN4 0LP	Cockfosters	Annex exemption	£24,716.00
20/01717/HOU	12 Newmans Way, EN4 0LP	Cockfosters	Annex exemption	£23,411.61
20/00474/HOU	15 Beech Avenue, EN2 9DB	Chase	Extensions exemption	£22,313.43
20/01346/HOU	10 Eversley Crescent, N21 1EJ	Grange	Extensions exemption	£19,497.59
20/00485/HOU	1A Bazile Road, N21 1HD	Grange	Extensions exemption	£18,138.39
19/02316/FUL	30 Bourne Hill, N13 4LH	Winchmore Hill	Self-Build exemption	£11,398.25
18/04483/FUL	15A & 15B Eley Industrial Estate, N18 3BB Units 8 & 9 Edmonton Trade Park, N18 3AJ	Edmonton Green	Self-Build exemption	£11,165.84
19/01360/FUL	206 Nags Head Road, EN3 7AS	Ponders End	Self-Build exemption	£10,840.29
18/03934/FUL	6 Arnold Avenue East, EN3 6JB	Enfield Lock	Self-Build exemption	£1,215.33
Total				£1,354,174.88

Appendix Q: Footnotes

- ¹ Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019
- ² The Enfield Council Plan can be viewed on the council's website at <https://new.enfield.gov.uk/services/your-council/our-vision-aims-and-values/>
- ³ Mayor of London's Transport Strategy (GLA, 2018)
- ⁴ As demonstrated through the approval of the new global headquarters of Metaswitch and Troubadour Meridian Water Studios, one of the largest TV studios in London, which will provide employment opportunities and high level skills to Enfield residents.
- ⁵ Longer term forecasting will be dependent on the forthcoming review of the adopted Enfield CIL Charging Schedule (<https://new.enfield.gov.uk/services/planning/planning-obligations/>) The charging rates set out in the schedule will need to be reviewed (as per government guidance) to take account of changing market conditions (e.g. rising house prices and land values) and the infrastructure needs arising from the borough's future growth set out in the new emerging Local Plan. Any changes to the borough's charging schedule will need to be subject to public consultation and independent examination in line with the regulations.
- ⁶ The Enfield CIL Charging Schedule can be found at <https://new.enfield.gov.uk/services/planning/annual-cil-rate-summary-2021-planning.pdf>.
- ⁷ CIL is charged per square metre (gross floorspace) and must be paid once the development commences (see <https://new.enfield.gov.uk/services/planning/annual-cil-rate-summary-2021-planning.pdf>).
- ⁸ CIL contributions received from a single application of over £100,000.
- ⁹ Relevant planning application information can be found from Enfield's planning register at <https://new.enfield.gov.uk/services/planning/the-planning-register/>.
- ¹⁰ As per the Community Infrastructure Levy (Coronavirus) (Amendment) (England) Regulations 2020.
- ¹¹ Enfield Council Plan (2020-2022).
- ¹² The Infrastructure Delivery Plan has been published as a working document alongside the regulation 18 consultation of the emerging Local Plan. For further details please see <https://new.enfield.gov.uk/services/planning/draft-new-local-plan>.
- ¹³ Exemptions granted to a value greater than £50,000
- ¹⁴ Regulation 49A, Community Infrastructure Levy Regulations (2010) as amended (2019).

- ¹⁵ This figure is based on unspent receipts received over the following financial years: 2016/2017, 2017/2018 and 2018/2019 (which is capped at £100 per dwelling).
- ¹⁶ Further details on the bidding process (including the scoring and eligibility criteria of the fund that will evaluate project bids) can be found from our website at <https://new.enfield.gov.uk/services/your-council/>
- ¹⁷ The recommendations of the report (see <https://new.enfield.gov.uk/services/your-council/enfield-poverty-and-inequality-commission-report-your-council.pdf>) are aligned with those set out in the Enfield Council Plan.
- ¹⁸ Regulation 61(4), Community Infrastructure Levy Regulations (2010) as amended (2019).
- ¹⁹ Mayoral community infrastructure charging schedule (see www.london.gov.uk/sites/charging_schedule).
- ²⁰ This increased charge applies to development granted planning permission on or after 1 April 2019.
- ²¹ Notable agreements are those with contributions over £100,000 and/or 10 plus affordable units (total value includes S106 fees).
- ²² Appendix G provides a full breakdown of S106 receipts in 2020/21 (notable schemes listed in table 8 contributed over £100,000 in S106 receipts in 2020/21).
- ²³ The S106 balance is monies received in the financial year or carried forward into the next reporting period from previous years which have not been spent in 2020/21 (i.e April 2020 to March 2021).
- ²⁴ Please note: the S106 priority list is set out in core policy 46 of the adopted Core Strategy (infrastructure contributions).
- ²⁵ Allocations must meet the specified requirements defined within the S106 agreement relating to each site.
- ²⁶ <https://new.enfield.gov.uk/services/children-and-education/strategy-and-approach-to-delivering-pupil-places-children-and-education.pdf>.
- ²⁷ The councils strategy for delivering school places can be viewed at <https://new.enfield.gov.uk/services/children-and-education/strategy-and-approach-to-delivering-pupil-places-children-and-education.pdf>.
- ²⁸ <https://new.enfield.gov.uk/services/your-council/capital-strategy-2022-23-your-council.pdf>.
- ²⁹ Additional places specifically for special education needs and disabilities (SEND) students.

³⁰ Mayor of London's Transport Strategy.

³¹ Appendix M provides a full list of S106 allocations spent in 2020/21.

³² S106 contributions are sought from major developments (as defined in the S106 Supplementary Planning Document) to ensure that contractors employ local labour in construction and provide appropriate work-based training/apprenticeships. Developers are required to prepare a jobs and employment strategy setting out how local labour and training opportunities, including apprenticeships, will be created. At least 25% of the workers employed in the construction of the development should be residents. 10% of the value of goods on site should be procured from local businesses.

³³ Policy SI 2 of the adopted London Plan (see https://www.london.gov.uk/sites/default/files/the_london_plan_2021.pdf).

³⁴ Developer contributions will be sought from all major developments of 11 or more residential units at a rate of £1,800 per tonne of carbon dioxide, as set out in the Section 106 Supplementary Planning Document (see <https://new.enfield.gov.uk/services/planning/s106-supplementary-planning-planning.pdf>).

³⁵ Energetik is an energy supplier established on behalf of the London Borough of Enfield to deliver better value and environmentally friendly energy to Enfield residents (see <https://www.energetik.london/>).

³⁶ The map can be downloaded from our website at <http://www.mapsinteractive.co.uk/planvu/Enfield>.

³⁷ The adopted version of the Blue and Green Strategy can be viewed or downloaded at <https://new.enfield.gov.uk/services/planning/climate-change-and-biodiversity/#2>.

³⁸ The funding was secured from the Thames Regional Flood Coastal Committee (see <https://www.gov.uk/government/groups/thames-regional-flood-and-coastal-committee>).

³⁹ The current arrangements on the allocation and prioritisation of CIL and S106 monies were formally agreed at Cabinet and Full Council in February 2020.

⁴⁰ In future years, funds will be pooled from receipts collected from NCIL into a rolling pot, with a minimum spend of £400k per year from April 2022 onwards (based on the forecast allocation over the 2020/2021 and 2021/2022 financial periods) which could increase as a result of new development.



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