Section 251

People Department Outturn Statement

2025 - 2026

ENFIELD Council

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2025-26
TABLE A: LA Level Information

LA: ENFIELD LONDON BOROUGH COUNCIL

LA No: 308

Description	Early Years	Primary	Secondary	SEN/Special Schools	AP/PRUs	Post School	Gross	Income	Net
1 SCHOOLS EXPENDITURE									
1.0.1 Individual Schools Budget (after academies recoupment), including grant for maintained school sixth forms but excluding all high needs place funding	£45,241,532	£78,184,733	£76,999,844				£200,426,109		£200,426,109
1.0.2 High needs place funding within Individual Schools Budget (after academies recoupment), including all pre- and post-16 place funding for maintained schools	£0	£806,667	£294,000	£10,962,498	£849,999		£12,913,164		£12,913,164
DE-DELEGATED ITEMS									
1.1.1 Contingencies		£43,312	£25,110				£68,422	£0	£68,422
1.1.2 Behaviour support services		£0	£0				£0	£0	£0
1.1.3 Support to UPEG and bilingual learners		£0	£0				£0	£0	£0
1.1.4 Free school meals eligibility		£90,685	£52,575				£143,260	£0	£143,260
1.1.5 Insurance		£0	£0				£0	£0	£0
1.1.6 Museum and Library services		£0	£0				£0	£0	£0
1.1.7 Licences/subscriptions		£2,572	£1,491				£4,063	£0	£4,063
1.1.8 Staff costs - supply cover excluding cover for facility time		£0	£0				£0	£0	£0
1.1.9 Staff costs - supply cover for facility time		£49,538	£28,720				£78,258	£0	£78,258
HIGH NEEDS EXPENDITURE									
1.2.1 Top up funding - maintained schools	£0	£3,635,188	£2,470,322	£16,860,827	£1,452,444		£24,418,781	£0	£24,418,781
1.2.2 Top-up funding – academies, free schools and colleges	£0	£7,711,606	£1,644,097	£2,379,579	£0	£5,705,688	£17,440,970	£0	£17,440,970
1.2.3 Top-up and other funding – non-maintained and independent providers	£0	£0	£0	£18,385,543	£0	£0	£18,385,543	£0	£18,385,543
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0	£1,116,000	£540,000				£1,656,000	£0	£1,656,000
1.2.5 SEN support services	£0	£1,122,805	£313,800	£1,539,031	£104,063	£349,783	£3,429,482	£0	£3,429,482
1.2.6 Hospital education services				£419,872	£0		£419,872	£0	£419,872
1.2.7 Other alternative provision services	£0	£0	£0	£0	£0	£0	£0	£0	£0
1.2.8 Support for inclusion	£519,990	£971,631	£814,202	£1,258,132	£23,998	£214,245	£3,802,198	£0	£3,802,198
1.2.9 Special schools and PRUs in financial difficulty				£0	£0		£0	£0	£0
1.2.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0	£0	£0	£0	£0	£0
1.2.11 Direct payments (SEN and disability)	£0	£0	£0	£0	£0	£0	£0	£0	£0
1.2.13 Therapies and other health related services	£0	£519,160	£439,882	£2,157,397	£145,874	£490,322	£3,752,635	£0	£3,752,635
EARLY YEARS EXPENDITURE									
1.3.1 Central expenditure on early years entitlement	£1,247,860						£1,247,860	£0	£1,247,860
CENTRAL PROVISION WITHIN SCHOOLS SPEND									
1.4.1 Contribution to combined expenditure	£0	£9,972	£9,044	£0	£0		£19,016	£0	£19,016
1.4.2 School admissions	£0	£368,205	£333,965	£0	£0		£702,170	£0	£702,170
1.4.3 Servicing of schools forums	£0	£0	£0	£0	£0		£0	£0	£0
1.4.4 Termination of employment costs	£0	£0	£0	£0	£0		£0	£0	£0
1.4.5 Falling Rolls Fund	£0	£0	£0	£0	£0		£0	£0	£0
1.4.6 Capital expenditure from revenue (CERA)	£0	£0	£0	£0	£0		£0	£0	£0
1.4.7 Prudential borrowing costs	£0	£0	£0	£0	£207,509		£207,509	£0	£207,509

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2025-26
TABLE A: LA Level Information

LA: ENFIELD LONDON BOROUGH COUNCIL

LA No: 308

Description	Early Years	Primary	Secondary	SEN/Special Schools	AP/PRUs	Post School	Gross	Income	Net
1.4.8 Fees to independent schools without SEN	£0	£0	£0	£0	£0		£0	£0	£0
1.4.9 Equal pay - back pay	£0	£0	£0	£0	£0		£0	£0	£0
1.4.10 Pupil growth	£0	£0	£0	£0	£0		£0	£0	£0
1.4.11 SEN transport	£0	£0	£0	£0	£0	£0	£0	£0	£0
1.4.12 Exceptions agreed by Secretary of State	£0	£0	£0	£0	£0	£0	£0	£0	£0
1.4.13 Infant class sizes		£0					£0	£0	£0
1.4.14 Other items	£0	£187,042	£169,648	£0	£0	£0	£356,690		£356,690
CENTRAL PROVISION WITHIN SCHOOLS SPEND (FORMER ESG RETAINED DUTIES)									
1.5.1 Education welfare service							£385,000	£0	£385,000
1.5.2 Asset management							£128,082	£0	£128,082
1.5.3 Statutory/ Regulatory duties							£436,214	£0	£436,214
CENTRAL PROVISION FUNDED THROUGH MAINTAINED SCHOOLS SPEND									
1.6.1 Central support services							£0	£0	£0
1.6.2 Education welfare service							£0	£0	£0
1.6.3 Asset management							£0	£0	£0
1.6.4 Statutory/ Regulatory duties							£0	£0	£0
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0	£0	£0
1.6.6 Monitoring national curriculum assessment							£0	£0	£0
1.6.7 School improvement							£33,821	£0	£33,821
1.7.1 Other Specific Grants	£0	£0	£0	£0	£0	£0	£0	£0	£0
1.8.1 TOTAL SCHOOLS EXPENDITURE (after academy recoupment)	£47,009,382	£94,819,116	£84,136,700	£53,962,879	£2,783,887	£6,760,038	£290,455,119	£0	£290,455,119
RECONCILIATION OF SCHOOLS EXPENDITURE									
1.9.1 Dedicated Schools Grant for 2025-26 (after deductions for academies recoupment and direct funding of high needs places by DfE)							£273,438,254		
1.9.1a Dedicated Schools Grant in year adjustments							-£1,014,238		
1.9.2 Dedicated Schools Grant brought forward from 2024-25 (show deficit as negative)							-£17,418,285		
1.9.3 Dedicated Schools Grant carry forward to 2026-27							£20,798,876		
1.9.4 Grant for maintained school sixth forms							£14,650,512		
1.9.5 Local Authority additional contribution							£0		
1.9.6 Total funding supporting the Schools Expenditure (lines 1.9.1 to 1.9.5)							£290,455,119		
2 OTHER EDUCATION AND COMMUNITY EXPENDITURE									
2.0.1 Central support services							£1,284,272	£1,235,795	£48,477
2.0.2 Education welfare service							£332,955	£267,516	£65,439
2.0.3 School improvement							£608,116	£131,499	£476,617
2.0.4 Asset management - education							£70,257	£12,735	£57,522
2.0.5 Statutory/ Regulatory duties - education							£629,591	£0	£629,591
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0	£0	£0
2.0.7 Monitoring national curriculum assessment							£0	£0	£0
2.1.1 Educational psychology service							£2,538,909	£498,952	£2,039,957
2.1.2 SEN administration, assessment and coordination and monitoring							£2,617,098	£0	£2,617,098

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2025-26
TABLE A: LA Level Information

LA: ENFIELD LONDON BOROUGH COUNCIL

LA No: 308

Description	Early Years	Primary	Secondary	SEN/Special Schools	AP/PRUs	Post School	Gross	Income	Net
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£125,315	£0	£125,315
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0	£822,542	£235,012	£10,693,050	£0		£11,750,604	£0	£11,750,604
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0	£0	£0	£0	£35,982		£35,982	£0	£35,982
2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)			£0	£2,663,470	£0	£0	£2,663,470	£0	£2,663,470
2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25)			£0	£0	£0	£1,253,398	£1,253,398	£0	£1,253,398
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0	£0	£0	£0	£0	£0	£0
2.1.9 Supply of school places							£7,478,971	£7,478,971	£0
2.2.1 Other spend not funded from the Schools Budget							£500,943	£153,475	£347,468
2.3.1 Young people's learning and development			£0	£0	£0	£0	£0	£0	£0
2.3.2 Adult and Community learning							£45,434	£12,110	£33,324
2.3.3 Pension costs							£1,399,684	£0	£1,399,684
2.3.4 Joint use arrangements							£0	£0	£0
2.3.5 Insurance							£0	£0	£0
2.4.1 Other Specific Grant							£3,899,729	£3,899,729	£0
2.4.2 Capital Expenditure from Revenue (CERA) (Non-schools budget functions)							£0	£0	£0
2.4.3 Total Other education and community expenditure							£37,234,728	£13,690,782	£23,543,946
2.5 CAPITAL									
2.5.1 Capital Expenditure (excluding CERA)	£284,982	£3,447,715	£3,535,931	£2,337,431	£115,967		£9,722,026	£0	£9,722,026

DSG Planned Expenditure				
DSG Block	**Allocated DSG funding**	**In-year adjustments**	**Expenditure**	**Net expenditure**
Schools (after academies recoupment)	£142,517,888	£0	£142,517,888	£0
Central School Services	£2,563,356	£0	£2,234,680	£328,676
High Needs (after deductions for academies recoupment and direct funding of high needs places by DfE)	£79,599,126	£0	£84,562,647	-£4,963,521
Early Years	£48,757,884	-£1,014,238	£46,489,392	£1,254,254
DSG Block Total Line	£273,438,254	-£1,014,238	£275,804,607	-£3,380,591

DEPARTMENT FOR EDUCATION S251 OUTTURN DATA COLLECTION
Year 2025-26
Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

LA Name: ENFIELD LONDON BOROUGH COUNCIL
LA No: 308

CHILDREN'S AND YOUNG PEOPLE'S SERVICES	OWN PROVISION	PROVISION BY OTHERS			TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
		PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5										
3.0.1 Spend on individual Sure Start Children's Centres	£1,080,559	£0	£0	£0	£1,080,559	£715,132	£365,427	£0	£0	£365,427
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
3.0.4 Other spend on children under 5	£6,187	£0	£0	£0	£6,187	£0	£6,187	£0	£0	£6,187
3.0.5 Total Sure Start children's centres and other spend on children under 5	£1,086,746	£0	£0	£0	£1,086,746	£715,132	£371,614	£0	£0	£371,614
CHILDREN LOOKED AFTER										
3.1.1 Residential care	£1,049,334	£11,504,562	£0	£0	£12,553,896	£0	£12,553,896	£1,703,705	£0	£10,850,191
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)	£0	£6,930,102	£0	£0	£6,930,102	£0	£6,930,102	£0	£0	£6,930,102
3.1.2b Fostering services (fees and allowances for LA foster carers)	£3,276,790	£0	£0	£0	£3,276,790	£16,158	£3,260,632	£0	£0	£3,260,632
3.1.3 Adoption services	£1,657,470	£0	£0	£0	£1,657,470	£0	£1,657,470	£0	£0	£1,657,470
3.1.4 Special guardianship support	£2,796,617	£0	£0	£0	£2,796,617	£0	£2,796,617	£0	£0	£2,796,617
3.1.5 Other children looked after services	£0	£4,547,568	£0	£0	£4,547,568	£1,877	£4,545,691	£980,174	£0	£3,565,517
3.1.6 Short breaks (respite) for looked after disabled children	£158,615	£0	£0	£0	£158,615	£0	£158,615	£0	£0	£158,615
3.1.7 Children placed with family and friends	£416,618	£0	£0	£0	£416,618	£0	£416,618	£0	£0	£416,618
3.1.8 Education of looked after children	£657,448	£0	£0	£0	£657,448	£0	£657,448	£230,404	£0	£427,044
3.1.9 Leaving care support services	£2,503,869	£5,094,300	£0	£0	£7,598,169	£345,276	£7,252,893	£1,623,150	£0	£5,629,743
3.1.10 Asylum seeker services - children	£0	£1,007,783	£0	£0	£1,007,783	£0	£1,007,783	£0	£0	£1,007,783
3.1.11 Total Children Looked After	£12,516,761	£29,084,315	£0	£0	£41,601,076	£363,311	£41,237,765	£4,537,433	£0	£36,700,332
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1 Other children and families services	£2,774,129	£0	£0	£0	£2,774,129	£0	£2,774,129	£2,426,014	£0	£348,115
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	£22,884,006	£0	£0	£0	£22,884,006	£438,650	£22,445,356	£82,849	£0	£22,362,507
3.3.2 Commissioning and Children's Services Strategy	£227,737	£0	£0	£0	£227,737	£0	£227,737	£0	£0	£227,737
3.3.3 Local Safeguarding Children Board	£154,641	£0	£0	£0	£154,641	£0	£154,641	£72,789	£0	£81,852
3.3.4 Total Safeguarding Children and Young People's Services	£23,266,384	£0	£0	£0	£23,266,384	£438,650	£22,827,734	£155,638	£0	£22,672,096
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	£0	£1,760,120	£0	£0	£1,760,120	£0	£1,760,120	£0	£0	£1,760,120
3.4.2 Short breaks (respite) for disabled children	£3,447,822	£2,555,707	£0	£0	£6,003,529	£0	£6,003,529	£325,981	£0	£5,677,548
3.4.3 Other support for disabled children	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
3.4.4 Targeted family support	£3,518,985	£0	£0	£0	£3,518,985	£0	£3,518,985	£2,470,391	£0	£1,048,594
3.4.5 Universal family support	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
3.4.6 Total Family Support Services	£6,966,807	£4,315,827	£0	£0	£11,282,634	£0	£11,282,634	£2,796,372	£0	£8,486,262
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	£1,498,506	£0	£0	£0	£1,498,506	£0	£1,498,506	£781,048	£0	£717,458
3.5.2 Targeted services for young people	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
3.5.3 Total Services for young people	£1,498,506	£0	£0	£0	£1,498,506	£0	£1,498,506	£781,048	£0	£717,458
YOUTH JUSTICE										
3.6.1 Youth justice					£3,404,266	£921,634	£2,482,632			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services)					£0	£0	£0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					£84,913,741	£2,438,727	£82,475,014			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					£84,913,741	£2,438,727	£82,475,014			
MEMORANDUM ITEMS										
8 Services for young people										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					£0					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					£0					