Section 251

People Department Budget Statement

2026 - 2027

ENFIELD Council

LA Table: FUNDING PERIOD (2026-27)

Department for Education Section 251 Financial Data Collection

Local Authority: 308 ENFIELD LONDON BOROUGH COUNCIL

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£50,529,573	£175,175,050	£175,825,485				£401,530,108		£401,530,108
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers		£2,042,001	£270,000	£12,376,667	£850,000		£15,538,668		£15,538,668
1.1.1 Contingencies		£40,018	£25,146				£65,164	£0	£65,164
1.1.4 Free school meals eligibility		£83,784	£52,647				£136,431	£0	£136,431
1.1.5 Insurance		£0	£0				£0	£0	£0
1.1.6 Museum and Library services		£0	£0				£0	£0	£0
1.1.7 Licences/subscriptions		£2,418	£1,519				£3,937	£0	£3,937
1.1.9 Staff costs – supply cover for facility time		£45,821	£28,793				£74,614	£0	£74,614
1.2.1 Top-up funding – maintained schools		£8,626,676	£5,729,054	£18,045,699	£1,834,570		£34,235,999	£0	£34,235,999
1.2.2 Top-up funding – academies, free schools and colleges		£3,918,338	£2,762,888	£6,712,669	£0	£7,086,465	£20,480,360	£0	£20,480,360
1.2.3 Top-up and other funding – non-maintained and independent providers		£0	£0	£20,498,514	£0	£0	£20,498,514	£0	£20,498,514
1.2.4 Additional high needs targeted funding for mainstream schools and academies		£1,049,032	£642,968				£1,692,000	£0	£1,692,000
1.2.5 SEN support services		£1,179,806	£339,783	£1,666,461	£112,679	£378,745	£3,677,474	£0	£3,677,474
1.2.6 Hospital education services				£435,703	£0		£435,703	£0	£435,703
1.2.7 Other alternative provision services		£0	£0	£0	£0	£0	£0	£0	£0
1.2.8 Support for inclusion	£538,190	£1,051,682	£881,102	£1,443,723	£25,446	£223,785	£4,163,928	£0	£4,163,928
1.2.9 Special schools and PRUs in financial difficulty				£0	£0		£0	£0	£0
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0	£0	£0	£0	£0	£0
1.2.11 Direct payments (SEN and disability)	£0	£0	£0	£0	£0	£0	£0	£0	£0
1.2.13 Therapies and other health related services	£0	£579,679	£491,160	£2,408,889	£162,879	£547,480	£4,190,087	£0	£4,190,087

LA Table: FUNDING PERIOD (2026-27)

Department for Education Section 251 Financial Data Collection

Local Authority: 308 ENFIELD LONDON BOROUGH COUNCIL

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.3.1 Central expenditure on early years entitlement	£2,185,923						£2,185,923	£0	£2,185,923
1.4.1 Contribution to combined budgets		£0	£0				£0	£0	£0
1.4.2 School admissions		£375,457	£340,543				£716,000	£0	£716,000
1.4.3 Servicing of schools forums							£0	£0	£0
1.4.4 Termination of employment costs							£0	£0	£0
1.4.5 Falling Rolls Fund							£0	£0	£0
1.4.6 Capital expenditure from revenue (CERA)							£0	£0	£0
1.4.7 Prudential borrowing costs					£191,391		£191,391	£0	£191,391
1.4.14 Other Items		£191,399	£173,601				£365,000		£365,000
1.5.1 Education welfare service							£395,000	£0	£395,000
1.5.2 Asset management							£152,000	£0	£152,000
1.5.3 Statutory/ Regulatory duties							£782,031	£0	£782,031
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£53,253,686	£194,361,161	£187,564,689	£63,588,325	£3,176,965	£8,236,475	£511,510,332	£0	£511,510,332
1.9.1 Estimated Dedicated Schools Grant for 2026-27 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£481,736,214		
1.9.2 Dedicated Schools Grant brought forward from 2025-26 (show deficit as a negative)							-£20,798,876		
1.9.3 Dedicated Schools Grant carry forward to 2027-28							£36,340,924		
1.9.4 Grant for maintained school sixth forms							£14,232,070		
1.9.5 Local Authority additional contribution							£0		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£511,510,332		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£199,106,623		

LA Table: FUNDING PERIOD (2026-27)

Department for Education Section 251 Financial Data Collection

Local Authority: 308 ENFIELD LONDON BOROUGH COUNCIL

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£2,880,668		
2.0.1 Central support services							£1,727,360	£1,642,000	£85,360
2.0.2 Education welfare service							£253,200	£114,610	£138,590
2.0.3 School improvement							£887,640	£435,980	£451,660
2.0.4 Asset management - education							£341,500	£12,020	£329,480
2.0.5 Statutory/ Regulatory duties - education							£599,000	£0	£599,000
2.1.1 Educational psychology service							£3,285,150	£1,091,770	£2,193,380
2.1.2 SEN administration, assessment and coordination and monitoring							£2,996,110	£0	£2,996,110
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£164,790	£0	£164,790
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0	£764,375	£218,393	£9,936,872	£0		£10,919,640	£0	£10,919,640
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0	£2,475,118	£0	£0	£2,475,118	£0	£2,475,118
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0	£0	£0	£1,164,762	£1,164,762	£0	£1,164,762
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0	£0	£0	£0	£0	£0	£0
2.1.9 Supply of school places							£8,225,450	£8,225,450	£0
2.2.1 Other spend not funded from the Schools Budget							£272,130	£0	£272,130
2.3.1 Young people's learning and development			£0	£0	£0	£0	£0	£0	£0
2.3.2 Adult and Community learning							£51,230	£0	£51,230
2.3.3 Pension costs							£1,326,900	£0	£1,326,900
2.3.4 Joint use arrangements							£0	£0	£0
2.3.5 Insurance							£0	£0	£0
2.4.1 Other Specific Grant							£2,764,630	£2,764,630	£0
2.5.1 Total Other education and community budget							£37,454,610	£14,286,460	£23,168,150
3.0.1 Funding for individual Sure Start Children's Centres							£470,450	£117,200	£353,250

LA Table: FUNDING PERIOD (2026-27)

Department for Education Section 251 Financial Data Collection

Local Authority: 308 ENFIELD LONDON BOROUGH COUNCIL

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.0.4 Other spend on children under 5							£25,000	£25,000	£0
3.0.5 Total Sure Start children's centres and other spend on children under 5							£495,450	£142,200	£353,250
3.1.1 Residential care							£16,654,020	£0	£16,654,020
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£7,607,020	£0	£7,607,020
3.1.2b Fostering services (fees and allowances for LA foster carers)							£3,896,950	£0	£3,896,950
3.1.3 Adoption services							£1,085,620	£0	£1,085,620
3.1.4 Special guardianship support							£3,401,920	£0	£3,401,920
3.1.5 Other children looked after services							£1,683,790	£0	£1,683,790
3.1.8 Education of looked after children	£158,116	£237,174	£395,290	£0	£0		£790,580	£0	£790,580
3.1.9 Leaving care support services							£7,935,210	£1,083,300	£6,851,910
3.1.10 Asylum seeker services children							£2,782,130	£1,605,800	£1,176,330
3.1.11 Total Children Looked After	£158,116	£237,174	£395,290	£0	£0		£45,837,240	£2,689,100	£43,148,140
3.2.1 Other children and families services							£0	£0	£0
3.3.1 Social work (including LA functions in relation to child protection)							£25,194,040	£53,260	£25,140,780
3.3.2 Commissioning and Children's Services Strategy							£862,270	£20,000	£842,270
3.3.3 Local Safeguarding Children Board							£194,580	£81,800	£112,780
3.3.4 Total Safeguarding Children and Young People's Services							£26,250,890	£155,060	£26,095,830
3.4.1 Direct payments							£1,872,800	£0	£1,872,800
3.4.2 Short breaks (respite) for disabled children							£6,239,270	£51,680	£6,187,590
3.4.3 Other support for disabled children							£0	£0	£0
3.4.4 Targeted family support							£10,307,250	£0	£10,307,250
3.4.5 Universal family support							£0	£0	£0
3.4.6 Total Family Support Services							£18,419,320	£51,680	£18,367,640
3.5.1 Universal services for young people							£941,340	£200,000	£741,340
3.5.2 Targeted services for young people							£0	£0	£0
3.5.3 Total Services for young people							£941,340	£200,000	£741,340
3.6.1 Youth justice							£3,423,770	£910,160	£2,513,610
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£548,964,942	£14,286,460	£534,678,482

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Department for Education Section 251 Financial Data Collection

Local Authority: 308 ENFIELD LONDON BOROUGH COUNCIL

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£95,368,010	£4,148,200	£91,219,810
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£644,332,952	£18,434,660	£625,898,292
7 Capital Expenditure (excluding CERA)	£0	£1,917,885	£4,267,603	£7,305,512	£0		£13,491,000	£0	£13,491,000
1.8.1a DSG Block Planned Expenditure							**Allocated DSG funding**	**Planned Spend**	**Net**
Schools (before academy recoupment)							£338,740,612	£338,740,612	£0
Central School Services							£2,601,422	£2,601,422	£0
High Needs (excluding post school)							£87,678,684	£103,220,731	-£15,542,047
Early Years							£52,715,496	£52,715,496	£0
Total							£481,736,214	£497,278,261	-£15,542,047

EY Proforma Table: FUNDING PERIOD (2026-27)

Department for Education Section 251 Financial Data Collection

Local Authority: 308 ENFIELD LONDON BOROUGH COUNCIL

														Pass-through rate for 3 & 4 year olds:	99.8%
														Pass-through rate for Early Learning for 2 year olds:	97.0%
														Pass-through rate for 2 year olds - Working Parents:	97.0%
														Pass-through rate for 9 month to 2 year olds - Working Parents:	97.0%
Row Heading	**Description**	**Unit Value (£)**			**Unit Applied**	**Number of Units (Universal 15 hours)**			**Number of Units (Additional 15 hours)**			**Anticipated Budget (£)**			
		PVI	**Nursery School**	**Primary Nursery Class**	**Unit Type**	**PVI**	**Nursery School**	**Primary Nursery Class**	**PVI**	**Nursery School**	**Primary Nursery Class**	**PVI**	**Nursery School**	**Primary Nursery Class**	**TOTAL**
1. 3 & 4 Year Olds: Base Rate		£6.76	£0.00	£6.76	PerHour	1,333,798.29	0.00	1,091,289.51	542,977.78	0.00	267,436.82	£12,687,006		£9,184,990	£21,871,996
Row Heading	**Description**	**Unit Value (£)**			**Unit Applied**	**Number of Units (Universal & Additional 15 hours)**						**Anticipated Budget (£)**			
		PVI	**Nursery School**	**Primary Nursery Class**	**Unit Type**	**PVI**		**Nursery School**		**Primary Nursery Class**		**PVI**	**Nursery School**	**Primary Nursery Class**	**TOTAL**
2a. 3 & 4 Year Olds: Supplements - Deprivation	Deprivation	£0.13	£0.00	£0.13	PerHour		1,876,776.07		0.00		1,358,726.33	£243,981		£176,634	£420,615
2b. 3 & 4 Year Olds: Supplements - Quality	No budget lines entered														
2c. 3 & 4 Year Olds: Supplements - Flexibility	No budget lines entered														
2d. 3 & 4 Year Olds: Supplements - Rurality/Sparsity	No budget lines entered														
2e. 3 & 4 Year Olds: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															1.9%
3. 3 & 4 Year Olds: Maintained nursery school lump sums	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):															**£22,292,613**
4. Early Learning for 2 year olds: Base Rate	Base Rate	£9.69	£0.00	£9.69	PerHour		397,771.99		0.00		154,689.11	£3,854,411		£1,498,937	£5,353,348
5a. Early Learning for 2 year olds - Supplements: deprivation	Deprivation	£0.21	£0.00	£0.21	PerHour		397,771.99				154,689.11	£83,532		£32,485	£116,017
5b. Early Learning for 2 year olds - Supplements: quality	No budget lines entered														
5c. Early Learning for 2 year olds - Supplements: flexibility	No budget lines entered														
5d. Early Learning for 2 year olds - Supplements: rurality/sparsity	No budget lines entered														
5e. Early Learning for 2 year olds - Supplements: EAL	No budget lines entered														
Funding provided through supplements:															2.1%
6. Total 'top-up' amount paid to individual providers to ensure the rate for early learning for 2															
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - DISADVANTAGED):															**£5,469,367**
7. 2 Year Olds - Working Parents: Base Rate	Base Rate	£9.69	£0.00	£9.69	PerHour		923,199.47				58,927.63	£8,945,803		£571,009	£9,516,812
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	Deprivation	£0.21	£0.00	£0.21	PerHour		923,199.47		0.00		58,927.63	£193,872		£12,375	£206,247
8b. 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered														
8c. 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered														
8d. 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered														
8e. 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															2.1%
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - WORKING PARENTS):															**£9,723,058**
9. 9 Month to 2 Year Olds - Working Parents: Base Rate	Base Rate	£13.61	£0.00	£0.00	PerHour		816,952.50		0.00		0.00	£11,118,724			£11,118,724
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered														
10b. 9 Month to 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered														
10c. 9 Month to 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered														
10d. 9 Month to 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered														
10e. 9 Month to 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															0.0%
TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS - WORKING PARENTS):															**£11,118,724**
11ai. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from EY	SENIF											£420,615			£420,615
11aii. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from	No budget lines entered														
11bi - SENIF (Early Learning for 2 year olds) funding allocated from EY block															
11bi - SENIF (Early Learning for 2 year olds) funding allocated from EY block	SENIF											£116,017			£116,017
11bii. SENIF (Early Learning for 2 year olds) funding allocated from HN block	No budget lines entered														
11ci. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	SENIF											£206,247			£206,247
11cii. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	No budget lines entered														
11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -															
11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	SENIF											£236,916			£236,916
11dii. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	No budget lines entered														
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):															**£979,795**
12a. Early years contingency funding: 3 & 4 Year Olds	Contingency														£632,923
12b. Early years contingency funding: Early Learning for 2 year olds	No budget lines entered														
12c. Early years contingency funding: 2 Year Olds - Working parents	No budget lines entered														
12d. Early years contingency funding: 9 Month to 2 Year Olds - Working parents	No budget lines entered														
13ai. Early years centrally retained funding: 3 & 4 Year Olds - SENIF	No budget lines entered														
13aii. Early years centrally retained funding: 3 & 4 Year Olds - Other	Centrally Retained														£725,988
13bi. Early years centrally retained funding (Early Learning for 2 year olds) - SENIF	No budget lines entered														
13bii. Early years centrally retained funding (Early Learning for 2 year olds) - Other	Centrally Retained														£171,263
13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF	No budget lines entered														
13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other	Centrally Retained														£655,749
13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENIF	No budget lines entered														
13dii. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:															**£2,185,923**
14a. Early years pupil premium: 3 & 4 Year Olds															£493,612
14b. Early years pupil premium: early learning for 2 Year Olds															£204,025
14c. Early years pupil premium: 2 Year Olds - Working parents															
14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents															£5,605
15a. Disability access fund: 3 & 4 Year Olds															£180,375
15b. Disability access fund: early learning for 2 Year Olds															
15c. Disability access fund: 2 Year Olds - Working parents															£45,825
15d. Disability access fund: 9 Month to 2 Year Olds - Working parents															£16,575

Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£21,871,996
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£420,615
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£0
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£0
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£420,615
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	12a. Early years contingency funding - 3 & 4 Year Olds	£632,923
	Subtotal =	£23,346,150
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£0
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	3,235,502
D	Equivalent average rate to providers for three-and four-year old entitlement hours = (A-B) / C	£7.22
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£7.23
F	Test of meeting requirement = (D / E) * 100%	**99.8%**

Calculation of pass-through rate for Early Learning for 2 year olds

Calculation	Description	Amount
A	4. Early Learning for 2 year olds Base Rate(s) per hour, per provider type	£5,353,348
	5a. Early Learning for 2 year olds Supplements - Deprivation	£116,017
	5b. Early Learning for 2 year olds Supplements - Quality	£0
	5c. Early Learning for 2 year olds Supplements - Flexibility	£0
	5d. Early Learning for 2 year olds Supplements - Rurality/Sparsity	£0
	5e. Early Learning for 2 year olds Supplements - EAL	£0
	11b (i) SEN Inclusion Fund - Early Learning for 2 year olds - Funding allocated from EY Block	£116,017
	11b (ii) SEN Inclusion Fund - Early Learning for 2 year olds - Funding allocated from HN Block	£0
	12b. Early years contingency funding - 2 Year Olds - Families receiving additional support	£0
	Subtotal =	£5,585,382
B	Planned total base rate hours for 2 year olds - Early Learning for 2 year olds (including hours through MNS)	552,461
C	Equivalent average rate to providers for 2 year old - Early Learning for 2 year olds entitlement hours = A / B	£10.11
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£10.42
E	Test of meeting requirement	**97.0%**

Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount
A	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£9,516,812
	8a. 2 year olds - Working parents Supplements - Deprivation	£206,247
	8b. 2 year olds - Working parents Supplements - Quality	£0
	8c. 2 year olds - Working parents Supplements - Flexibility	£0
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	8e. 2 year olds - Working parents Supplements - EAL	£0
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£206,247
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£0
	12c. Early years contingency funding - 2 Year Olds - Working parents	£0
	Subtotal =	£9,929,305
B	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	982,127
C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£10.11
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£10.42
E	Test of meeting requirement	**97.0%**

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount
A	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£11,118,724
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£0
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£236,916
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£0
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£0
	Subtotal =	£11,355,640
B	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	816,953
C	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours = A / B	£13.90
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£14.33
E	Test of meeting requirement	**97.0%**

S251 Budget 2026-27 - High Needs Places Table Report

Department for Education Section 251 Financial Data Collection

Local Authority: 308 ENFIELD LONDON BOROUGH COUNCIL

			Special Educational Needs (SEN) Places		SEN Place Funding	Alternative Provision (AP) Places		AP Place Funding	Total Place Funding
School Name	**DfE Number**	**Type of Establishment**	**April 2026 to August 2026**	**September 2026 to March 2027**	**April 2026 to March 2027 (£)**	**April 2026 to August 2027**	**September 2026 to March 2027**	**April 2026 to March 2027 (£)**	**April 2026 to March 2027 (£)**
Firs Farm Primary School	2028	Mainstream	16	16	£ 96,000				£96,000
Garfield Primary School	2032	Mainstream	0	20	£ 116,667				£116,667
Suffolks Primary School	2061	Mainstream	35	56	£ 428,500				£428,500
West Grove Primary	2089	Mainstream	8	16	£ 94,667				£94,667
Oakthorpe Primary School	2090	Mainstream	8	8	£ 52,000				£52,000
Highfield Primary School	2092	Mainstream	8	8	£ 48,000				£48,000
Starks Field Primary School	2094	Mainstream	8	8	£ 48,000				£48,000
Enfield County	4030	Mainstream	0	8	£ 46,667				£46,667
Chace Community School	4037	Mainstream	12	8	£ 61,333				£61,333
Highlands School	4043	Mainstream	15	15	£ 94,000				£94,000
St Anne's	4706	Mainstream	8	8	£ 48,000				£48,000
St Ignatius College	5403	Mainstream	8	8	£ 48,000				£48,000
Orchardside	1100	PRU				85	85	£850,000	£850,000
Durants School	7000	Special	202	202	£ 2,020,000				£2,020,000
West Lea	7002	Special	464	464	£ 4,640,000				£4,640,000
Oaktree School	7005	Special	135	135	£ 1,350,000				£1,350,000
Waverley	7007	Special	162	162	£ 1,620,000				£1,620,000
Russet House	7008	Special	132	132	£ 1,320,000				£1,320,000
Grand Total:			**1,221**	**1,274**	**£ 12,131,833**	**85**	**85**	**£850,000**	**£12,981,833**