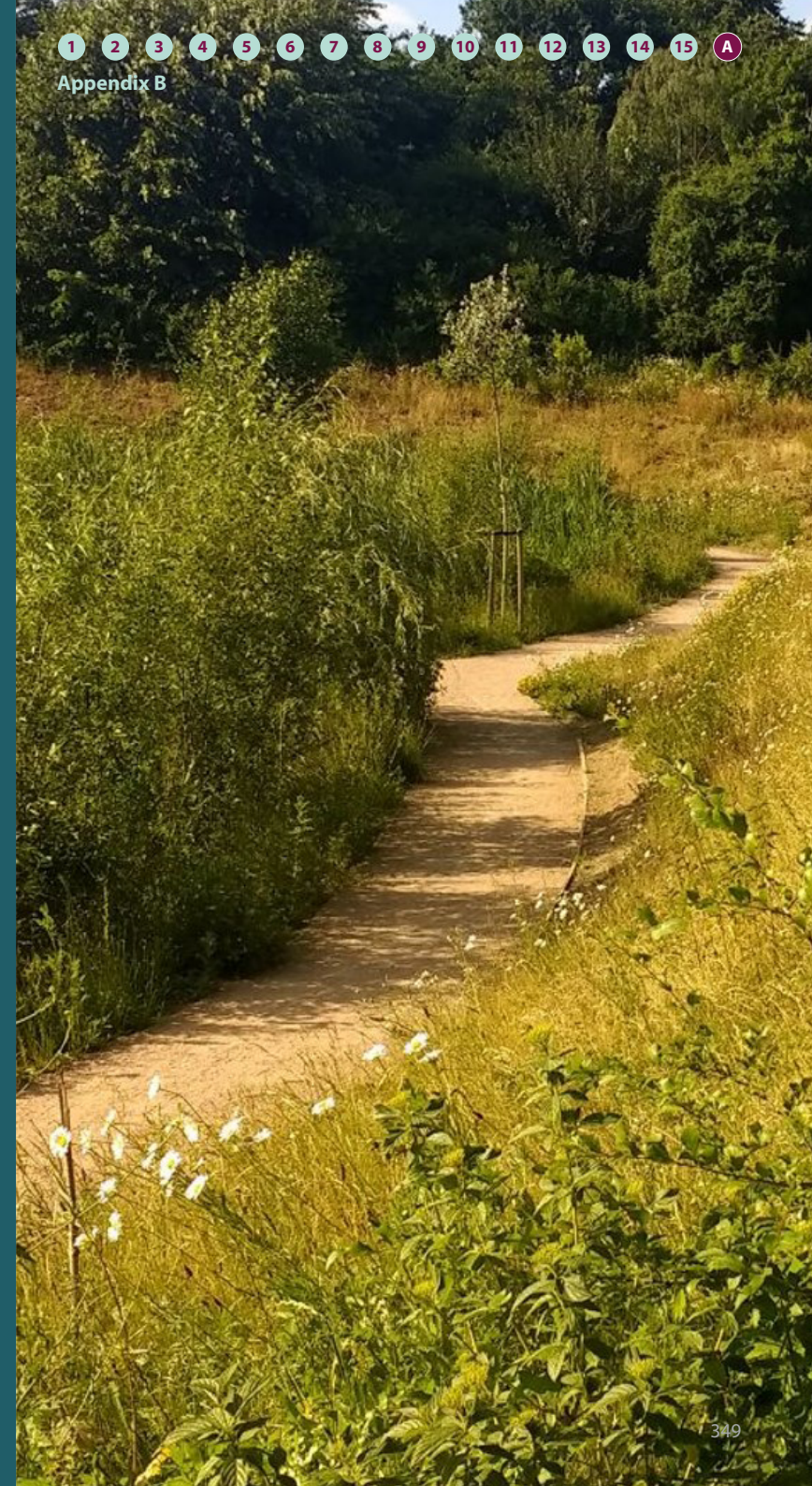




Appendix B

B.1 Key performance indicators..... 350





B.1 KEY PERFORMANCE INDICATORS

Key performance indicators

The following key indicators will be monitored along with commentary on other key social, economic and environmental changes that impact on plan delivery and the delivery context as part of the authority monitoring report. Informed by the strategy in the local plan they are grouped into seven themes:

- Design and heritage
- Housing
- Employment
- Retail and town centres
- Environment
- Infrastructure
- Place

NUMBER	KEY PERFORMANCE INDICATORS	POLICIES IN THE PLAN	TARGET	SOURCE OF MONITORING INFORMATION
Design and heritage				
1	% of appeals allowed on design grounds	SS1: Spatial growth and strategy SS2: Making good places DE1: Delivering a well-designed, high quality and resilient environment	N/A	<ul style="list-style-type: none"> • Appeals • Records from Design Review Panel
2	Number of designated or non-designated assets: <ul style="list-style-type: none"> • Lost • Subject to harm 	SS1: Spatial growth and strategy SS2: Making good places DE1: Delivering a well-designed, high quality and resilient environment DE4: Putting heritage at the heart of placemaking DE10: Conserving and enhancing heritage assets	N/A	<ul style="list-style-type: none"> • Planning database • Heritage at risk register
Housing				
4	Net and gross number of new homes completed, started and permitted within the monitoring period	SS1: Spatial growth and strategy H1: Housing development sites	12,460 homes between 2019-2029 including a small sites target as set out in the London Plan	<ul style="list-style-type: none"> • Planning database • On-site monitoring
5	Capacity for additional housing from developable sites for years 0-5, 5-10 and 10+ of the borough's housing trajectory including small sites	SS1: Spatial growth and strategy H1: Housing development sites	<p>Housing completions including on small sites, measured against London Plan small sites target (set out in the London Plan) annually, and as a proportion of overall housing completions</p> <p>To demonstrate five-year housing land supply on a rolling basis and a fifteen year housing trajectory</p>	<ul style="list-style-type: none"> • GLA 2017 SHLAA • Enfield's SHLAA and HELAA

Appendix B

NUMBER	KEY PERFORMANCE INDICATORS	POLICIES IN THE PLAN	TARGET	SOURCE OF MONITORING INFORMATION
6	Total number of completed, started and permitted within the monitoring period classified as affordable by unit size, including a breakdown by: <ul style="list-style-type: none"> • Low cost rent (social rent or affordable rent) • Intermediate (London Living Rent or Shared Ownership) • Market 	H1: Housing development sites H2: Affordable housing	Positive trend in percentage of housing completions that are for genuinely affordable housing, measured against the borough wide strategic target of 50%	<ul style="list-style-type: none"> • Planning database • Enfield's Regeneration and Housing team
7	Affordable housing planning contributions	H1: Housing development sites H2: Affordable housing D1: Securing contributions to manage and mitigate the impact of development	Planning contributions secured towards affordable housing on schemes of less than 10 units, measured annually	
8	Percentage of units approved and completed which are: <ul style="list-style-type: none"> • M4(2): accessible and adaptable dwellings compliant and • M4(3) wheelchair user dwellings compliant 	H1: Housing development sites H3: Housing mix and type H5: Supported and specialist housing H6: Community-led housing H7: Build to rent H8: Large scale purpose built shared housing H9: Student accommodation	N/A	<ul style="list-style-type: none"> • Planning database
9	Number of beds provided as part of specialist housing schemes completed and permitted within the monitoring period	H1: Housing development sites H8: Large scale purpose built shared housing	GLA target for older persons housing: 70 units per annum between 2017-2029	<ul style="list-style-type: none"> • Planning database • Enfield's Regeneration and Housing team
10	Total number of Build-to-Rent units completed and permitted within the monitoring period	H1: Housing development sites H7: Build to rent	N/A	<ul style="list-style-type: none"> • Planning database
11	Number of student beds completed and permitted within the monitoring period and the proportion of which are considered affordable	H1: Housing development sites H9: Student accommodation	N/A	<ul style="list-style-type: none"> • Planning database

NUMBER	KEY PERFORMANCE INDICATORS	POLICIES IN THE PLAN	TARGET	SOURCE OF MONITORING INFORMATION
Employment				
12	Net gain and loss (sqm) of SIL and LSIS within the borough (approved and completed)	E1: employment and growth E3: Protecting employment locations and managing change E5: Transforming Strategic Industrial Locations and Locally Significant Industrial Sites	Positive trend in supply towards a target of 50ha	<ul style="list-style-type: none"> • Planning database • VOA database • On-site
13	Total affordable employment floorspace proposed and the proportion of overall employment space	E1: employment and growth E3: Protecting employment locations and managing change E5: Transforming Strategic Industrial Locations and Locally Significant Industrial Sites E7: Providing for workspaces	N/A	<ul style="list-style-type: none"> • Planning database
14	Number of new hotel rooms and floorspace granted planning permission and completed in the monitoring year	SS1: Spatial growth and strategy E2: Promoting inclusive business and job growth CL3: Visitor accommodation	N/A	<ul style="list-style-type: none"> • Planning database
Retail and town centres				
15	Increase in supply of retail floorspace, measured against the target of XXX net additional sqm over the plan period (comprising -XX sqm comparison and +XXX sqm convenience goods)	TC1: Promoting town centres TC2: Encouraging vibrant and resilient town centres TC6: Managing the clustering of town centre uses		
16	Reduction and stabilisation of town centre vacancy rates in major and district town centres, towards a target of XXX vacancy rates for each centre	TC1: Promoting town centres TC2: Encouraging vibrant and resilient town centres TC6: Managing the clustering of town centre uses		
17	No net loss of cultural infrastructure	CL1: Promoting culture and creativity		
18	No net loss of public houses	CL6: Protecting and attracting public houses		

NUMBER	KEY PERFORMANCE INDICATORS	POLICIES IN THE PLAN	TARGET	SOURCE OF MONITORING INFORMATION
Environment				
19	Total amount of new publicly accessible open space, new parks (part of large scale development) and play space	BG1: Enfield’s blue and green infrastructure network DM BG6: Protecting open space	N/A	• Enfield’s Parks team
20	Net area of designated SINC’s through permitted schemes	BG2: Protecting nature conservation sites BG3: Biodiversity net gain, rewilding and offsetting	N/A	• Planning database
21	Percentage of permitted schemes achieving at least 10% biodiversity net gain	BG2: Protecting nature conservation sites BG3: Biodiversity net gain, rewilding and offsetting	N/A	• Planning database
22	A positive trend in approved major applications demonstrating that they meet at least air quality neutral standard for emissions	SE1: Responding to the climate emergency ENV1: Local environmental protection		
Infrastructure				
23	No net loss of community infrastructure	SC1: Improving health and wellbeing of Enfield’s diverse communities SC2: Protecting and enhancing social and community infrastructure SP CL4: Promoting sporting excellence DM CL5: Sport and recreation		
24	Number of permitted and completed major schemes designed to achieve the net zero carbon target	SP19: Responding to the climate emergency SP22: Securing contributions to manage and mitigate the impact of development in Enfield SE5: Greenhouse gas emissions and low carbon energy supply		
25	Total sum of carbon offset funds secured and received through S106 Agreements	SP19: Responding to the climate emergency SP22: Securing contributions to manage and mitigate the impact of development in Enfield SE5: Greenhouse gas emissions and low carbon energy supply	N/A	• S106 monitoring database

NUMBER	KEY PERFORMANCE INDICATORS	POLICIES IN THE PLAN	TARGET	SOURCE OF MONITORING INFORMATION
26	Increasing modal share walking, cycling and public transport	T1: Promoting sustainable transport T2: Making active travel attractive and the natural choice	Meeting the Mayor's target of 80% by 2041	
27	Number of car-free developments permitted	T1: Promoting sustainable transport T2: Making active travel attractive and the natural choice	N/A	<ul style="list-style-type: none"> • Planning database
Places				
28	Allocated sites committed	SS1: Spatial growth and strategy SP2: Sustainability and place making SS2: Making good places		
29	Allocated sites delivered	SS1: Spatial growth and strategy SP2: Sustainability and place making SS2: Making good places PL1: Enfield Town PL2: Southbury PL3: Edmonton Green PL4: Angel Edmonton PL5: Meridian Water PL6: Southgate PL7: New Southgate PL8: London National Park City PL9: Crews Hill PL10: Chase Park		