

BOROUGH PARKING CONTROL ACCOUNT
PARKING PLACES RESERVE ACCOUNT
LONDON BOROUGH OF ENFIELD
Financial Year 2020/21

		£	PCN No
INCOME			
1)	On Street Enforcement	-6,632,295	
2)	Off Street Enforcement	-79,620	
3)	Pay and Display	-985,184	
4)	Removals / Clamping	-209,580	
5)	Permits / dispensations	-533,798	
6)	Bailiffs recoveries / Court costs	-438,900	
TOTAL INCOME		-8,879,376	
Total Number of PCNs			135,959
EXPENDITURE			
1)	On Street Enforcement	3,568,946	
2)	Off Street Enforcement	914,498	
3)	Removals / Clamping	871,659	
TOTAL EXPENDITURE		5,355,103	
EXCESS INCOME OVER EXPENDITURE		-3,524,274	
APPLICATION OF SURPLUS ON PARKING ACCOUNT			
1)	Funding of concessionary fares (NB: Total spend on concessionary fares amounted to £11,467,904 in 20/21)	3,524,274	
Total Surplus Fund Applied		3,524,274	

NOTES

Account excludes both costs and income related to Car Parks (with the exception of penalty income); and includes Bus Lane & Moving Traffic Conventions.

Total spend on concessionary fares amounted to £11.468m in 2020/21

Total Net Highways spend amounted to approx. £8.784m in 2020/21 (£2.559m revenue & £6.225m capital)