

London Borough of Enfield VSS Expenditure

	01.04.21 to 31.03.22		01.04.22 to 31.03.23		01.04.23 to 31.03.24		01.04.24 to 31.03.25		01.04.25 to 31.03.26	
LBE VSS Revenue			£671,022		£671,022		£631,000		£657,000	
VSS Replacement Budget (Capital)	£300,000		£168,000		£150,000		£150,000		£150,000	
In Year Capital Spend	£168,000		£170,000		£150,000		£150,000		£186,181	
Purchase/ Lease of	Recording Equipment	Premises	Recording Equipment	Premises	Recording Equipment	Premises	Recording Equipment	Premises	Recording Equipment	Premises
	N/A In Above	N/A Owned by LBE	N/A In Above	N/A Owned by LBE	N/A In Above	N/A Owned by LBE	N/A In Above	N/A Owned by LBE	N/A In Above	N/A Owned by LBE
VSS Maintenance Costs	Fixed Cameras	Mobile Cameras	Fixed Cameras	Mobile Cameras	Fixed Cameras	Mobile Cameras	Fixed Cameras	Mobile Cameras	Fixed Cameras	Mobile Cameras
	£275,802	N/A	£275,802	N/A	£417,000	N/A	£397,972	N/A	£417,115	N/A
VSS Operator Costs	£467,075		£467,075		£578,000		£578,972		£596,411	