

**BOROUGH PARKING CONTROL ACCOUNT
PARKING PLACES RESERVE ACCOUNT
LONDON BOROUGH OF ENFIELD
Financial Year 2021/22**

INCOME		£	PCN No
1)	On Street Enforcement	-8,038,273	
2)	Off Street Enforcement	-134,776	
3)	Pay and Display	-1,487,443	
4)	Removals / Clamping	-204,610	
5)	Permits / dispensations	-623,663	
6)	Bailiffs recoveries / Court costs	-575,427	
TOTAL INCOME		-11,064,193	
Total Number of PCNs			169,772
EXPENDITURE		£	
1)	On Street Enforcement	5,012,854	
2)	Off Street Enforcement	536,760	
3)	Removals / Clamping	435,709	
TOTAL EXPENDITURE		5,985,323	
EXCESS INCOME OVER EXPENDITURE		-5,078,870	
APPLICATION OF SURPLUS ON PARKING ACCOUNT		£	
1)	Funding of concessionary fares (NB: Total spend on concessionary fares amounted to £9,874,766 in 21/22)	5,078,870	
Total Surplus Fund Applied		5,078,870	

NOTES

Account excludes both costs and income related to Car Parks (with the exception of penalty income); and includes Bus Lane & Moving Traffic Conventions.

Total spend on concessionary fares amounted to £9.875m in 2021/22

Total Net Highways spend amounted to £11.837m in 2021/22 (£1.024m revenue & £10.813m capital)

Total Traffic and Transport spend amounted to £1.006m