

TABLE 1: FUNDING PERIOD 3(2010-11)

Table 1 - Local Authority Information

Year	2008-09	LEA	Enfield 308
Contact	Danny Sprackling	TEL. 020 8379 4754	danny.sprackling@enfield.gov.uk

1 SCHOOLS BUDGET

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 Individual Schools Budget	0	104,524,486	103,676,443	10,560,256	218,761,184		218,761,184
1.0.2 School Standards Grant - Maintained Schools	0	4,133,601	3,062,071	246,120	7,441,792	7,441,792	0
1.0.3 School Standards Grant - Pupil Referral Units	0	31,444	32,042	0	63,486	63,486	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools		964,877	2,009,207	31,926	3,006,010	3,006,010	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		2,807	2,620	0	5,427	5,427	0
1.0.6 School Development Grant	0	4,615,289	8,672,242	345,888	13,633,419	13,633,419	0
1.0.7 Other Standards Fund Allocation - Devolved	0	5,577,191	1,725,742	113,163	7,416,096	7,416,096	0
1.0.8 Threshold and Performance Pay - Devolved	0	0	0	0	0		0
1.0.9 Expenditure for Education of Children under 5s in Private, voluntary/ independent settings	3,774,220				3,774,220	0	3,774,220
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	0	4,565,076	3,572,036	68,963	8,206,075	0	8,206,075
1.2.1 Provision for pupils with SEN (including assigned resources)	0	863,653	343,835	3,888	1,211,376	0	1,211,376
1.2.2 Provision for pupils with SEN, provision not included in line 1.2.1	0	362,465	63,217	226,505	652,187	0	652,187
1.2.3 Support for inclusion	0	1,032,856	82,933	15,693	1,131,482	95,595	1,035,887
1.2.4 Fees for pupils at independent special schools & abroad	0	254,077	739,379	3,500,710	4,494,166	0	4,494,166
1.2.5 SEN transport	0	0	0	55,775	55,775	0	55,775
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0
1.2.7 Inter-authority recoupment	0	0	0	1,835,080	1,835,080	520,029	1,315,051
1.2.8 Contribution to combined budgets	0	704,635	685,684	215,950	1,606,269	0	1,606,269
1.3.1 Pupil Referral Units	0	0	2,054,618	0	2,054,618	0	2,054,618
1.3.2 Behaviour Support Services	0	1,134,882	253,033	5,985	1,393,900	0	1,393,900
1.3.3 Education out of school	0	185,547	1,265,945	2,689	1,454,181	135,090	1,319,091
1.3.4 14 - 16 More practical learning options			554,013	9,474	563,487	353,112	210,375
1.3.5 Central expenditure on Education of Children under 5s	106,571				106,571	0	106,571
1.4.1 School Meals - nursery, primary and special schools	0	0		0	0	0	0
1.4.2 Free School Meals - eligibility	0	64,750	44,472	1,149	110,371	0	110,371
1.4.3 Milk	0	0		0	0	0	0
1.4.4 School Kitchens - repair and maintenance	0	0		0	0	0	0
1.5.1 Insurance	0	0	0	0	0	0	0
1.5.2 Museum and Library Services	0	20,626	0	0	20,626	0	20,626
1.5.3 School admissions	0	337,965	297,593	5,761	641,319	0	641,319

1 SCHOOLS BUDGET

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.5.4 Licences/subscriptions	0	74,784	51,363	1,327	127,474	0	127,474
1.5.5 Miscellaneous (not more than 0.1% total net SB)	0	138,841	45,694	3,992	188,527	17,794	170,733
1.5.6 Servicing of schools forums	0	32,486	22,312	576	55,374	0	55,374
1.5.7 Staff costs - supply cover (not sickness)	0	537,812	195,776	25,463	759,051	83,589	675,462
1.5.8 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.9 Termination of Employment Costs	0	20,957	31,224	3,196	55,377	0	55,377
1.6.1 School Development Grant - Non-Devolved	0	17,034	36,559	0	53,593	53,593	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	0	1,841,062	1,121,565	32,012	2,994,639	2,969,639	25,000
1.6.3 Other Specific Grants	0	2,194,273	2,117,554	123,240	4,435,067	1,700,113	2,734,954
1.6.4 Performance Reward Grant	0	0	0	0	0	0	0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	341,795	191,395	25,029	558,219	0	558,219
1.7.2 Prudential borrowing costs	0	0	0	346,554	346,554	0	346,554
1.8.1 TOTAL SCHOOLS BUDGET	3,880,791	134,575,270	132,950,567	17,806,363	289,212,991	37,494,783	251,718,208
9 Capital Expenditure (excl.CERA)	0	16,615,000	5,885,000	4,112,000	26,612,000	11,182,000	15,430,000

MEMORANDUM ITEMS

10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is

10a.1 SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))	19,359,032		19,359,032	19,359,032	0
10a.2 SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))		638,995	638,995	638,995	0
10b.1 Sixth form element included at 1.2.1 above for pupils with SEN (including assigned resources)	310,991	0	310,991	310,991	0
10b.2 Sixth form element included at 1.2.2 above for pupils with SEN, provision not included in line 1.2.1	0	0	0	0	0
10b.3 Sixth form element included at 1.2.4 above for pupils at independent special schools and abroad	624,599	0	624,599	624,599	0
10b.4 Sixth form element included at 1.2.6 above for pupils at independent schools (without SEN)	0	0	0	0	0
10c.1 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)	628,677	26,366	655,043	655,043	0
10c.2 LSC Threshold and Performance Pay Costs (Devolved) (included in expenditure at 1.0.8 columns c and d)	0	0	0	0	0

TABLE 2: FUNDING PERIOD 3 (2010-11)

Table 2 - School level information

Year	2010-11	Enfield
Contact	Louise McNamara	8379-4720 louise.mcnamara@enfield.gov.uk

Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN- Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		(18) MFG VARIATION APPLIED?	
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2010 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE
Primary Schools																	
Alma Primary School	2072	1,195,780	5,772		5,603	43,000	0	69,292	176,788	94,782	163,886	0	0	1,754,904	434	4,044	No Variation Applie
Bowes Primary School	2081	1,197,846	6,039		2,020	170,267	59,710	29,635	81,435	78,325	164,007	0	0	1,789,285	436	4,109	No Variation Applie
Brettenham Primary School	2086	1,235,542	6,232		5,215	57,031	59,710	76,193	160,243	85,243	174,606	0	0	1,860,014	450	4,133	No Variation Applie
Brimsdown Infant School	2006	897,978	4,006		1,991	162,663	0	38,039	81,353	59,380	152,383	0	0	1,397,793	300	4,667	No Variation Applie
Brimsdown Junior School	2005	914,547	5,342		2,798	38,020	0	50,317	123,038	62,198	157,282	0	0	1,353,542	360	3,760	No Variation Applie
Bush Hill Park Primary School	2084	1,503,557	7,553		5,719	35,247	0	90,624	257,538	115,722	181,813	0	0	2,197,773	539	4,078	No Variation Applie
Capel Manor Primary School	2009	578,298	3,116		451	15,609	0	20,947	46,138	47,953	145,747	0	0	858,261	210	4,087	No Variation Applie
Carterhatch Infant School	2011	899,293	4,006		2,409	27,862	59,710	49,960	123,361	69,477	152,423	0	0	1,388,502	300	4,628	No Variation Applie
Carterhatch Junior School	2010	914,547	5,342		2,325	60,846	0	54,894	135,322	67,661	157,282	0	0	1,398,219	360	3,884	No Variation Applie
Chase Side Primary School	2012	1,194,322	6,010		957	44,643	0	26,319	44,400	88,640	173,311	0	0	1,578,601	434	3,637	No Variation Applie
Chesterfield School	3507	2,202,833	11,366		5,751	121,941	59,710	139,440	363,660	121,418	196,799	0	0	3,222,918	796	4,051	No Variation Applie
Churchfield Primary School	2079	1,473,570	7,404		2,434	32,451	0	75,440	183,969	92,981	171,579	0	0	2,039,828	529	3,856	No Variation Applie
Cuckoo Hall Primary School	2078	1,700,889	53,175		2,552	62,100	0	90,225	210,228	129,878	183,023	0	0	2,432,069	615	3,955	No Variation Applie
De Bohun Primary School	2082	618,449	3,220		1,651	147,094	0	43,378	131,237	91,408	147,002	0	18,736	1,202,176	226	5,331	No Variation Applie
Eastfield Primary School	2077	1,243,163	6,277		1,630	161,374	0	55,544	130,372	93,868	174,849	0	0	1,867,077	453	4,122	No Variation Applie
Eldon Infant School	2025	1,371,732	6,321		5,919	31,185	0	77,266	192,356	71,206	165,056	0	0	1,921,041	456	4,213	No Variation Applie
Eldon Junior School	2024	1,422,629	8,309		3,554	72,455	0	92,046	220,197	96,741	173,477	0	0	2,089,409	560	3,731	No Variation Applie
Eversley Primary School	2085	1,197,243	6,469		1,088	43,876	0	6,724	7,630	77,849	171,093	0	0	1,511,972	436	3,468	No Variation Applie
Firs Farm Primary School	2028	1,098,720	5,920		1,331	28,323	0	30,229	67,525	74,130	170,476	0	0	1,476,655	399	3,701	No Variation Applie
Fleecefield Primary School	2029	1,235,542	6,232		4,550	51,607	59,710	76,620	176,369	81,882	165,182	0	0	1,857,694	450	4,128	No Variation Applie
Forty Hill CoFE Primary School	3304	578,298	3,116		138	19,416	0	4,336	5,896	31,113	157,148	0	0	799,461	210	3,807	No Variation Applie
Freezywater St George's CoFE Primary School	3309	578,298	3,116		279	16,006	0	9,582	20,720	33,816	157,148	0	0	818,966	210	3,900	No Variation Applie
Galliard Primary School	2030	1,798,598	9,259		2,520	59,200	59,710	51,725	87,944	105,672	181,701	0	0	2,356,328	654	3,603	No Variation Applie
Garfield Primary School	2032	741,512	3,695		3,320	61,690	0	43,716	110,111	91,785	150,242	0	0	1,206,070	266	4,543	No Variation Applie
George Spicer Primary School	2033	1,156,597	6,232		506	56,278	0	19,999	32,390	90,583	172,177	0	0	1,534,762	420	3,654	No Variation Applie
Grange Park Primary School	2076	1,752,678	9,452		860	61,348	0	12,529	16,718	110,712	180,324	0	0	2,144,621	637	3,367	No Variation Applie
Hadley Wood Primary School	2036	629,106	3,413		227	4,788	0	3,784	4,971	61,923	147,367	0	0	855,580	230	3,720	No Variation Applie
Hazelbury Infant School	2038	1,371,089	6,277		7,079	74,058	59,710	66,358	166,446	85,412	174,237	0	0	2,010,666	453	4,439	No Variation Applie
Hazelbury Junior School	2070	1,346,417	7,864		6,318	79,558	0	86,512	212,050	93,892	180,473	0	0	2,013,084	530	3,798	No Variation Applie
Hazelwood Infant School	2040	820,348	4,006		899	35,700	0	11,287	21,446	49,537	149,994	0	0	1,093,216	270	4,049	No Variation Applie
Hazelwood Junior School	2039	914,547	5,342		772	8,756	0	12,662	17,752	50,915	157,282	0	0	1,168,030	360	3,245	No Variation Applie
Highfield Primary School	2092	1,198,771	6,024		3,167	39,436	0	54,444	141,500	92,357	164,048	0	0	1,699,747	436	3,899	No Variation Applie
Honilands Primary School	2042	1,217,759	6,128		2,648	61,936	0	71,984	192,053	79,331	164,615	0	0	1,796,455	443	4,055	No Variation Applie
Houndsfield Primary School	2071	1,204,725	6,069		6,917	170,021	59,710	71,044	179,405	108,776	164,210	0	0	1,970,877	438	4,500	No Variation Applie
Keys Meadow School	2093	1,151,709	50,459		1,995	35,022	0	54,853	136,380	111,909	167,902	0	0	1,710,229	417	4,101	No Variation Applie
Latymer All Saints CoFE Primary School	3505	1,851,998	9,348		3,024	33,796	0	62,533	135,105	66,946	187,650	0	0	2,350,401	675	3,485	No Variation Applie
Lavender Primary School	2075	1,118,490	6,010		1,157	16,259	0	43,648	110,328	91,792	170,962	0	0	1,558,646	405	3,849	No Variation Applie
Merryhills Primary School	2048	1,197,243	6,469		644	16,892	0	16,249	38,027	74,361	164,048	0	0	1,513,933	436	3,472	No Variation Applie
Oakthorpe Primary School	2090	1,359,524	45,102		1,411	67,236	0	32,040	50,635	86,127	168,745	0	0	1,810,819	494	3,666	No Variation Applie
Our Lady of Lourdes RC Primary School	3504	573,217	3,086		274	13,863	0	7,753	11,694	35,760	147,551	0	0	793,200	208	3,813	No Variation Applie
Prince of Wales Primary School	2053	1,189,815	5,965		2,880	35,677	59,710	59,957	122,969	125,317	163,724	0	0	1,766,013	432	4,088	No Variation Applie
Raglan Infant School	2056	1,172,742	5,342		919	29,709	0	15,508	23,450	58,220	159,711	0	0	1,465,601	390	3,758	No Variation Applie
Raglan Junior School	2055	1,219,396	7,122		808	73,105	0	18,825	32,063	70,356	166,999	0	0	1,588,675	480	3,310	No Variation Applie
Raynham Primary School	2083	1,790,977	9,215		7,597	85,081	59,710	93,650	205,320	128,415	190,882	0	0	2,570,847	651	3,949	No Variation Applie
Southbury Primary School	2074	1,230,461	6,202		3,988	49,102	59,710	66,570	156,528	81,379	174,444	0	0	1,828,385	448	4,081	No Variation Applie
St Andrew's CoFE Primary School	3307	1,232,911	6,232		257	20,062	0	5,288	8,850	47,432	168,267	0	0	1,489,298	449	3,317	No Variation Applie
St Andrew's Southgate Primary School (CE)	3308	578,298	3,116		277	5,056	0	4,531	6,360	37,242	157,148	0	0	792,029	210	3,772	No Variation Applie
St Edmunds Catholic Primary School	3501	1,197,243	6,469		1,315	14,418	0	24,038	49,120	50,339	176,574	0	0	1,519,517	436	3,485	No Variation Applie
St George's RC Primary School	3502	1,722,193	9,274		250	35,551	0	7,852	9,796	56,300	183,395	0	0	2,024,612	625	3,239	No Variation Applie
St James CoFE Primary School	3311	578,298	3,116		321	15,183	0	10,543	17,358	39,927	157,148	0	0	821,894	210	3,914	No Variation Applie
St John and St James CoFE Primary School	3310	567,895	3,057		790	15,239	0	13,032	21,296	37,861	172,408	0	0	831,578	206	4,037	No Variation Applie

Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN- Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		(18) MFG VARIATION APPLIED?	
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2010 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE
St John's CofE Primary School	3303	257,147	1,350		26	10,409	0	2,384	10,998	28,553	167,893	0	10,853	489,612	91	5,380	No Variation Applie
St Mary's RC Primary School	3500	973,973	23,782		759	28,258	0	17,127	26,163	46,177	160,273	0	0	1,276,512	366	3,586	No Variation Applie
St Matthew's CofE Primary School	5200	578,298	3,116		387	22,981	0	12,073	27,721	34,026	157,148	0	0	835,750	210	3,980	No Variation Applie
St Michael at Bowes CofE Junior School	3302	878,981	5,134		2,780	31,106	0	42,859	95,919	45,437	159,413	0	0	1,261,630	346	3,646	No Variation Applie
St Michael's CofE Primary School	3312	616,455	3,116		203	29,737	0	9,135	14,749	38,046	164,370	0	0	875,812	225	3,901	No Variation Applie
St Monica's RC Primary School	3503	1,156,597	6,232		299	17,098	0	4,318	4,528	52,365	165,774	0	0	1,407,210	420	3,351	No Variation Applie
St Paul's CofE Primary School	3313	1,156,597	6,232		191	43,992	0	3,556	4,550	48,372	165,774	0	0	1,429,264	420	3,403	No Variation Applie
Starks Field Primary School	2094	1,006,905	94,330		584	23,922	0	46,819	102,016	104,467	257,618	0	0	1,636,661	360	4,546	No Variation Applie
Suffolks Primary School	2061	617,771	3,116		1,129	188,467	0	27,573	77,070	81,537	156,386	0	0	1,153,049	225	5,125	No Variation Applie
Tottenham Infant School	2062	899,293	4,006		2,689	15,222	59,710	35,459	91,401	54,225	217,308	0	0	1,379,313	300	4,598	No Variation Applie
Walker Primary School	2063	1,156,597	6,232		632	15,278	0	4,603	6,102	70,425	162,752	0	0	1,422,622	420	3,387	No Variation Applie
West Grove Primary School	2089	1,170,912	5,965		1,632	31,572	0	26,932	66,015	144,525	163,157	0	0	1,610,711	425	3,790	No Variation Applie
Wilbury Primary School	2073	2,386,045	11,974		8,287	109,095	59,710	151,505	378,938	155,039	198,949	0	0	3,459,542	867	3,990	No Variation Applie
Wolfson Hillel Primary School	3506	1,249,104	6,380		96	25,843	0	3,302	4,603	84,067	168,826	0	0	1,542,221	456	3,386	No Variation Applie
Worcesters Primary School	2080	1,221,524	6,158		1,043	41,277	0	38,983	91,147	78,436	164,736	0	0	1,643,304	445	3,697	No Variation Applie

(32) Total/average Primary Schools

74,463,835	620,815		144,240	3,351,297	776,230	2,676,594	6,259,760	5,051,946	11,150,179	0	29,589	104,524,486	27,034	3,866
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Secondary Schools

Albany School	5402	3,978,540	0	957,625	7,942	358,669	22,961	233,100	619,244	181,054	230,381	(97,742)	0	6,491,774	1,288	5,040	No Variation Applie
Bishop Stopford's School	4702	3,389,145	0	993,625	1,087	44,737	0	67,784	80,542	128,143	207,308	(43,523)	0	4,868,850	1,111	4,382	No Variation Applie
Broomfield School	5401	4,087,449	0	978,499	2,577	267,513	0	158,221	296,106	146,570	239,665	(82,986)	0	6,093,613	1,353	4,504	No Variation Applie
Chace Community School	4037	3,824,653	0	1,057,264	1,963	237,438	22,961	112,928	260,507	244,028	223,853	(94,766)	0	5,890,830	1,280	4,602	No Variation Applie
Edmonton County School	4007	4,867,859	0	1,359,187	3,116	212,387	0	141,837	290,989	332,876	427,278	(117,345)	0	7,518,184	1,607	4,678	No Variation Applie
Enfield County School	4030	3,387,550	0	1,080,587	1,245	64,261	0	46,192	104,516	263,257	366,661	(83,941)	0	5,230,329	1,130	4,629	No Variation Applie
Enfield Grammar School	5404	3,299,219	0	1,098,981	818	89,002	0	70,073	75,182	160,854	374,453	(85,336)	0	5,083,247	1,136	4,475	No Variation Applie
Highlands School	4043	4,425,291	0	1,063,597	890	141,530	0	42,665	67,913	338,509	695,174	(131,937)	2,756	6,646,389	1,465	4,537	No Variation Applie
Kingsmead School	4015	4,376,497	0	1,004,890	4,040	143,274	22,961	212,863	427,772	308,998	240,632	(85,672)	0	6,656,256	1,422	4,681	No Variation Applie
Lea Valley High School	4038	3,811,972	0	742,693	6,144	264,122	22,961	186,924	588,399	348,081	638,545	(80,826)	0	6,529,015	1,143	5,712	No Variation Applie
Salisbury School	4041	3,180,151	0	551,267	12,438	289,424	22,961	227,266	420,089	311,200	749,206	(85,312)	90,274	5,768,963	1,012	5,701	No Variation Applie
Southgate School	4029	4,355,931	0	1,764,127	1,812	160,648	0	74,293	97,814	415,689	260,981	(128,182)	0	7,003,114	1,546	4,530	No Variation Applie
St Anne's Catholic High School for Girls	4706	3,309,313	0	1,104,873	1,599	35,618	0	66,660	136,553	123,389	367,537	(63,313)	0	5,082,229	1,094	4,646	No Variation Applie
St Ignatius College	5403	3,376,319	0	1,201,052	867	30,441	0	33,840	91,207	145,533	218,150	(59,107)	0	5,038,303	1,177	4,281	No Variation Applie
The Gladys Aylward School	4027	4,644,222	0	722,309	9,401	263,596	22,961	260,105	519,234	375,016	250,252	(69,541)	0	6,997,553	1,415	4,945	No Variation Applie
The Latymer School	5400	3,301,495	0	2,436,123	55	28,819	0	508	24,895	154,942	251,974	(98,616)	0	6,100,196	1,381	4,417	No Variation Applie
Winchmore School	4026	4,348,191	0	1,242,332	4,009	127,951	22,961	152,133	332,865	281,724	240,961	(82,367)	0	6,670,758	1,422	4,691	No Variation Applie

(33) Total/average Secondary Schools

65,963,799	0	19,359,032	60,002	2,759,428	160,729	2,087,392	4,433,826	4,259,864	5,983,010	(1,490,509)	93,030	103,669,603	21,982	4,716
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Special schools		(3) Total place-led funding	(4) Total Pupil-led Funding	(6) Total AEN- Learning needs associated with EAL	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		(18) MFG VARIATION APPLIED?	
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	(16) January 2010 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE
Aylands School	7004	617,601	83,421	0	6,812	42,862	354,697	0	0	1,105,393	44	25,123	
Durants School	7000	1,224,300	145,859	0	15,059	88,208	402,358	0	0	1,875,783	95	19,745	
Oaktree School	7005	1,060,417	138,506	0	13,983	59,277	402,358	0	0	1,674,541	95	17,627	
Russet House School	7008	1,103,212	98,955	0	8,964	112,115	412,251	0	0	1,735,497	75	23,140	
Waverley School	7007	1,860,257	188,229	0	16,135	216,143	402,358	0	0	2,683,122	110	24,392	
West Lea School	7002	876,053	135,800	0	7,530	59,535	406,198	0	804	1,485,920	84	17,654	

Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN- Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE			(18) MFG VARIATION APPLIED?
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2010 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE
(34) Total/average Special Schools		6,741,840	790,770		0				68,483	578,139	2,380,219	0	804	10,560,256	503	20,988	
(35) Total All Schools		147,169,474	1,411,586	19,359,032	204,241	6,110,725	936,953	4,763,987	10,762,063	9,889,949	19,513,408	(1,490,509)	123,423	218,754,344	49,519	4,418	

Memorandum items

delegated 6,840

(37) Total ISB 218,761,184

(38) Academy Specific Grants

(39) Unallocated Specific Grants

(40) Total Specific Grants

(41) Unallocated Threshold and Performance Pay

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulties

(44) Total funding for schools in financial difficulty

Primary / Secondary schools		Memorandum Items									
		Grants				Other					
		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010- 11	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2010)	(29) SCHOOL OPENING / CLOSING
(1) School name	(2) DCSF Number	£	£	£	£	£	£		C OR O	dd mmm yy	

Primary Schools

Alma Primary School	2072	65,032	22,413	102,828	0	80,737	0	0	117,896			
Bowes Primary School	2081	66,374	9,552	63,460	0	34,182	0	0	261,632			
Brettenham Primary School	2086	67,574	25,234	118,024	0	84,750	0	0	198,149			
Brimsdown Infant School	2006	53,226	15,885	51,104	0	43,641	0	0	202,694			
Brimsdown Junior School	2005	52,357	15,627	84,483	0	41,849	0	0	91,135			
Bush Hill Park Primary School	2084	78,412	32,673	132,230	0	87,768	0	0	131,590			
Capel Manor Primary School	2009	38,500	5,568	39,172	0	12,426	0	0	37,008			
Carterhatch Infant School	2011	49,477	9,690	67,405	0	52,565	0	0	139,941			
Carterhatch Junior School	2010	56,632	17,738	157,867	0	43,735	0	0	118,065			
Chase Side Primary School	2012	65,490	9,604	63,383	0	22,997	0	0	71,919			
Chesterfield School	3507	109,978	43,334	190,276	0	118,752	0	0	326,843			
Churchfield Primary School	2079	76,743	17,266	104,431	0	65,240	0	0	110,324			
Cuckoo Hall Primary School	2078	88,824	21,128	115,760	0	73,705	0	0	154,877			
De Bohun Primary School	2082	40,819	15,014	84,338	0	29,933	0	0	192,124			
Eastfield Primary School	2077	67,736	24,097	80,863	0	44,563	0	0	218,547			
Eidon Infant School	2025	68,748	21,980	103,795	0	100,652	0	0	114,371			
Eidon Junior School	2024	81,781	38,112	144,981	0	81,864	0	0	168,055			
Eversley Primary School	2085	65,732	6,130	28,682	0	17,041	0	0	51,687			
Firs Farm Primary School	2028	61,412	11,945	43,870	0	30,287	0	0	59,883			
Fleecefield Primary School	2029	67,401	23,837	122,653	0	81,908	0	0	192,447			
Forty Hill CoFE Primary School	3304	38,500	3,636	16,494	0	5,463	0	0	23,890			
Freezywater St George's CoFE Primary School	3309	38,252	3,292	21,477	0	11,601	0	0	25,867			
Galliard Primary School	2030	92,144	18,450	152,732	0	57,855	0	0	173,154			
Garfield Primary School	2032	44,904	15,479	72,869	0	50,959	0	0	108,726			
George Spicer Primary School	2033	63,732	7,523	54,007	0	13,578	0	0	76,783			
Grange Park Primary School	2076	90,082	12,858	40,294	0	18,235	0	0	74,737			
Hadley Wood Primary School	2036	40,045	2,300	15,218	0	5,974	0	0	8,799			
Hazelbury Infant School	2038	68,939	18,856	106,343	0	99,569	0	0	207,205			
Hazelbury Junior School	2070	75,858	38,065	139,496	0	100,054	0	0	172,388			
Hazelwood Infant School	2040	45,532	3,731	24,113	0	18,339	0	0	47,886			
Hazelwood Junior School	2039	56,452	6,113	36,246	0	17,893	0	0	22,191			
Highfield Primary School	2092	65,443	16,488	87,574	0	53,013	0	0	97,047			
Honilands Primary School	2042	67,064	28,178	112,985	0	45,980	0	0	136,568			
Houndsfield Primary School	2071	65,078	25,959	89,022	0	97,339	0	0	307,692			
Keys Meadow School	2093	63,441	18,321	58,893	0	32,052	0	0	91,869			
Latymer All Saints CoFE Primary School	3505	94,892	32,823	92,398	0	60,465	0	0	99,354			
Lavender Primary School	2075	61,756	13,228	67,942	0	23,659	0	0	61,064			
Merryhills Primary School	2048	65,762	5,904	32,557	0	15,325	0	0	33,785			
Oakthorpe Primary School	2090	72,789	10,563	54,631	0	33,270	0	0	100,687			
Our Lady of Lourdes RC Primary School	3504	37,828	2,601	17,785	0	7,368	0	0	21,890			
Prince of Wales Primary School	2053	65,013	19,611	83,829	0	56,564	0	0	158,224			
Raglan Infant School	2056	60,092	5,923	26,279	0	20,194	0	0	46,136			
Raglan Junior School	2055	71,066	10,062	37,899	0	18,914	0	0	92,738			
Raynham Primary School	2083	91,270	26,299	206,111	0	123,538	0	0	246,038			
Southbury Primary School	2074	67,451	20,178	100,919	0	69,008	0	0	179,370			
St Andrew's CoFE Primary School	3307	67,424	5,925	22,655	0	8,525	0	0	25,607			
St Andrew's Southgate Primary School (CE)	3308	38,252	1,764	15,543	0	5,936	0	0	9,865			
St Edmunds Catholic Primary School	3501	65,852	14,488	31,718	0	29,765	0	0	39,771			
St George's RC Primary School	3502	88,750	6,516	29,875	0	12,494	0	0	43,653			
St James CoFE Primary School	3311	38,313	6,509	24,888	0	9,717	0	0	26,047			
St John and St James CoFE Primary School	3310	38,150	7,312	31,728	0	18,007	0	0	29,061			

Primary / Secondary schools		Memorandum Items										
		Grants					Other					
		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010- 11	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2010)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£		C OR O	dd mmm yy	
St John's CofE Primary School	3303	23,813	2,416	22,366	0	1,520	0	0	12,818			
St Mary's RC Primary School	3500	56,039	5,018	25,494	0	20,455	0	0	46,144			
St Matthew's CofE Primary School	5200	38,313	4,394	23,953	0	10,008	0	0	35,441			
St Michael at Bowes CofE Junior School	3302	55,198	17,766	82,669	0	46,796	0	0	76,745			
St Michael's CofE Primary School	3312	40,453	3,826	21,901	0	6,068	0	0	39,075			
St Monica's RC Primary School	3503	63,732	3,943	22,740	0	10,746	0	0	21,715			
St Paul's CofE Primary School	3313	63,732	4,666	21,031	0	6,413	0	0	47,739			
Starks Field Primary School	2094	58,074	12,240	44,665	0	31,097	0	0	71,325			
Suffolks Primary School	2061	40,072	14,567	64,054	0	15,993	0	0	217,170			
Tottenham Infant School	2062	50,333	9,713	68,313	0	50,459	0	0	113,080			
Walker Primary School	2063	63,672	3,786	25,163	0	12,109	0	0	20,514			
West Grove Primary School	2089	64,103	13,567	34,271	0	30,046	0	0	60,136			
Wilbury Primary School	2073	118,332	56,776	241,296	0	141,860	0	0	328,596			
Wolfson Hillel Primary School	3506	68,520	6,143	23,637	0	4,611	0	0	29,241			
Worcesters Primary School	2080	66,836	10,272	66,981	0	27,417	0	0	81,303			

(32) Total/average Primary Schools

4,133,601	964,877	4,592,661	0	2,704,844	0	0	6,948,361	
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Secondary Schools

Albany School	5402	179,440	215,647	520,102	148,221	176,643	0	0	622,672	200		
Bishop Stopford's School	4702	156,430	59,142	295,398	137,538	50,165	0	0	113,609	180		
Broomfield School	5401	187,890	134,414	457,095	142,416	82,738	0	0	428,310	230		
Chace Community School	4037	178,400	115,540	516,061	136,611	68,311	0	0	375,289	230		
Edmonton County School	4007	220,910	154,226	353,062	212,166	115,301	0	0	357,340	270		
Enfield County School	4030	158,900	68,649	223,102	170,201	44,181	0	0	111,698	200		
Enfield Grammar School	5404	159,680	54,915	237,554	7,804	37,760	0	0	159,894	230		
Highlands School	4043	202,847	59,479	251,445	177,619	41,854	0	0	185,085	250		
Kingsmead School	4015	196,860	181,022	583,971	152,091	127,113	0	0	383,138	220		
Lea Valley High School	4038	160,590	170,514	544,142	129,000	137,188	0	0	480,151	100		
Salisbury School	4041	143,560	184,509	431,549	0	231,919	0	0	552,088	140		
Southgate School	4029	212,980	84,572	274,699	182,364	52,252	0	0	236,753	350		
St Anne's Catholic High School for Girls	4706	154,220	82,920	282,153	142,496	45,812	0	0	103,877	185		
St Ignatius College	5403	165,024	54,248	250,284	139,650	31,107	0	0	65,148	250		
The Gladys Aylward School	4027	195,950	227,165	570,104	0	216,650	0	0	556,062	140		
The Latymer School	5400	191,530	17,831	187,287	153,995	11,494	0	0	29,383	475		
Winchmore School	4026	196,860	144,415	471,679	162,024	125,048	0	0	307,053	228		

(33) Total/average Secondary Schools

3,062,071	2,009,207	6,449,668	2,194,195	1,595,534	0	0	5,067,551	3,878
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Special schools		Memorandum Items									
		Grants					Other				
		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010- 11	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING	
(1) School name	(2) DCSF number	£	£	£	£	£	£		C OR O	dd mm yy	

Aylands School	7004	34,991	5,321	52,551	0	9,737	0	0				
Durantis School	7000	41,500	5,321	69,249	0	21,703	0	0				
Oaktree School	7005	42,183	5,321	65,972	0	17,171	0	0				
Russet House School	7008	43,783	5,321	35,523	0	12,294	0	0				
Waverley School	7007	43,154	5,321	65,299	0	22,092	0	0				
West Lea School	7002	40,509	5,321	56,900	0	15,047	0	0				

Primary / Secondary schools		Memorandum items									
		Grants						Other			
		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010- 11	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2010)	(29) SCHOOL OPENING / CLOSING
(1) School name	(2) DCSF Number	£	£	£	£	£	£		C OR O	dd mmm yy	
(34) Total/average Special Schools		246,120	31,926	345,492	0	98,044	0	0			
(35) Total All Schools		7,441,792	3,006,010	11,387,839	2,194,195	4,398,422	0	0	12,015,912	3,879	

Memorandum items

delegated

(37) Total ISB

(38) Academy Specific Grants

0	0	0
51,384	0	3,017,674

(39) Unallocated Specific Grants

(40) Total Specific Grants

11,439,224	2,194,195	7,416,098
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(41) Unallocated Threshold and Performance Pay

0

(42) Total Threshold and Performance Pay

0

(43) Unallocated funding to support schools in financial difficulties

0

(44) Total funding for schools in financial difficulty

0

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Table 3a - School level information

Year 2010-11 LEA Enfield
 Contact Louise McNamara Tel: 8379-4720 louise.mcnamara@enfield.gov.uk

Table 3a		Pupils funded by year/age groups - age-weighted funding																Additional Pupil Led Funding						
Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2010)	(16) Total January 2010 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding	£	Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes	
					Key Stage 1		Key Stage 2			Key Stage 3			Key Stage 4		Class - Based								Ghost-Funding	
Unit value Nursery (£)																								per 'ghost' pupil
Unit value Primary (£)			2,631.52	3,551.79	2,781.59	2,781.59	2,540.41	2,540.41	2,540.41	2,540.41														1,259.05
Unit value Secondary (£)											3,490.86	3,490.86	3,490.86	3,870.03	3,870.03									
(1) School name	DCSF no	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	£	£	£	£	£	£	£
Primary																								
Alma Primary School	2072		45.0	60.0	60.0	58.0	53.0	49.0	54.0	55.0								434	1,195,780				0	
Bowes Primary School	2081		28.5	60.0	60.0	57.0	60.0	56.0	60.0	54.0								436	1,197,846				0	
Brettenham Primary School	2086		30.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0								450	1,235,542				0	
Brimsdown Infant School	2006		29.5	90.0	90.0	90.0	0.0	0.0	0.0	0.0								300	897,978				0	
Brimsdown Junior School	2005		0.0	0.0	0.0	0.0	90.0	90.0	90.0	90.0								360	914,547				0	
Bush Hill Park Primary School	2084		30.0	90.0	90.0	78.0	52.0	62.0	76.0	61.0								539	1,503,557				0	
Capel Manor Primary School	2009		0.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0								210	578,298				0	
Carterhatch Infant School	2011		30.0	90.0	90.0	90.0	0.0	0.0	0.0	0.0								300	899,293				0	
Carterhatch Junior School	2010		0.0	0.0	0.0	0.0	90.0	90.0	90.0	90.0								360	914,547				0	
Chase Side Primary School	2012		29.0	60.0	58.0	60.0	58.0	54.0	59.0	56.0								434	1,194,322				0	
Chesterfield School	3507		29.5	120.0	120.0	120.0	84.0	82.0	120.0	120.0								796	2,202,833				0	
Churchfield Primary School	2079		30.0	90.0	90.0	59.0	61.0	55.0	60.0	84.0								529	1,473,570				0	
Cuckoo Hall Primary School	2078		45.0	90.0	90.0	90.0	90.0	90.0	60.0	60.0								615	1,700,889				0	
De Bohun Primary School	2082		8.5	30.0	30.0	30.0	30.0	31.0	32.0	34.0								226	618,449				0	
Eastfield Primary School	2077		30.0	60.0	60.0	60.0	60.0	62.0	61.0	60.0								453	1,243,163				0	
Eldon Infant School	2025		30.0	140.0	140.0	146.0	0.0	0.0	0.0	0.0								456	1,371,732				0	
Eldon Junior School	2024		0.0	0.0	0.0	0.0	140.0	140.0	140.0	140.0								560	1,422,629				0	
Eversley Primary School	2085		0.0	60.0	60.0	60.0	64.0	64.0	64.0	64.0								436	1,197,243				0	
Firs Farm Primary School	2028		0.0	56.0	58.0	60.0	59.0	49.0	59.0	58.0								399	1,098,720				0	
Fleecefield Primary School	2029		30.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0								450	1,235,542				0	
Forty Hill CofE Primary School	3304		0.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0								210	578,298				0	
Freezywater St George's CofE Primary School	3309		0.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0								210	578,298				0	
Galliard Primary School	2030		30.0	90.0	90.0	90.0	90.0	84.0	90.0	90.0								654	1,798,598				0	
Garfield Primary School	2032		16.5	45.0	34.0	49.0	30.0	28.0	24.0	39.0								266	741,512				0	
George Spicer Primary School	2033		0.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0								420	1,156,597				0	
Grange Park Primary School	2076		0.0	90.0	90.0	90.0	91.0	91.0	92.0	93.0								637	1,752,678				0	
Hadley Wood Primary School	2036		0.0	30.0	30.0	30.0	35.0	35.0	35.0	35.0								230	629,106				0	
Hazelbury Infant School	2038		30.0	150.0	150.0	123.0	0.0	0.0	0.0	0.0								453	1,371,089				0	
Hazelbury Junior School	2070		0.0	0.0	0.0	0.0	121.0	135.0	143.0	131.0								530	1,346,417				0	
Hazelwood Infant School	2040		0.0	90.0	90.0	90.0	0.0	0.0	0.0	0.0								270	820,348				0	
Hazelwood Junior School	2039		0.0	0.0	0.0	0.0	90.0	90.0	90.0	90.0								360	914,547				0	
Highfield Primary School	2092		30.0	60.0	60.0	55.0	55.0	59.0	58.0	59.0								436	1,198,771				0	
Honilands Primary School	2042		30.0	60.0	60.0	60.0	60.0	59.0	54.0	60.0								443	1,217,759				0	
Houndsfield Primary School	2071		29.0	60.0	60.0	59.0	54.0	60.0	60.0	56.0								438	1,204,725				0	
Keys Meadow School	2093		30.0	60.0	60.0	60.0	60.0	57.0	60.0	30.0								417	1,151,709				0	
Latymer All Saints CofE Primary School	3505		44.5	90.0	90.0	90.0	90.0	90.0	90.0	90.0								675	1,851,998				0	
Lavender Primary School	2075		0.0	60.0	60.0	60.0	48.0	58.0	60.0	59.0								405	1,118,490				0	
Merryhills Primary School	2048		0.0	60.0	60.0	60.0	64.0	64.0	64.0	64.0								436	1,197,243				0	
Oakthorpe Primary School	2090		0.0	70.0	70.0	70.0	70.0	70.0	73.0	71.0								494	1,359,524				37,772	
Our Lady of Lourdes RC Primary School	3504		0.0	30.0	30.0	30.0	30.0	30.0	29.0	29.0								208	573,217				0	
Prince of Wales Primary School	2053		30.0	60.0	60.0	60.0	55.0	54.0	53.0	60.0								432	1,189,815				0	

Table 3a		Pupils funded by year/age groups - age-weighted funding															Additional Pupil Led Funding					
Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2010)	(16) Total January 2010 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding	Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes	
				Key Stage 1		Key Stage 2			Key Stage 3			Key Stage 4		Class - Based							Ghost-Funding	
Unit value Nursery (£)																						per 'ghost' pupil
Unit value Primary (£)		2,631.52	3,551.79	2,781.59	2,781.59	2,540.41	2,540.41	2,540.41	2,540.41													1,259.05
Unit value Secondary (£)										3,490.86	3,490.86	3,490.86	3,870.03	3,870.03								
Raglan Infant School	2056	30.0	120.0	120.0	120.0	0.0	0.0	0.0	0.0								390	1,172,742				0
Raglan Junior School	2055	0.0	0.0	0.0	0.0	120.0	120.0	120.0	120.0								480	1,219,396				0
Raynham Primary School	2083	30.0	90.0	90.0	90.0	83.0	90.0	89.0	89.0								651	1,790,977				0
Southbury Primary School	2074	30.0	60.0	60.0	60.0	60.0	60.0	60.0	58.0								448	1,230,461				0
St Andrew's CofE Primary School	3307	29.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0								449	1,232,911				0
St Andrew's Southgate Primary School (CE)	3308	0.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0								210	578,298				0
St Edmunds Catholic Primary School	3501	0.0	60.0	60.0	60.0	64.0	64.0	64.0	64.0								436	1,197,243				0
St George's RC Primary School	3502	0.0	90.0	90.0	90.0	90.0	90.0	87.0	88.0								625	1,722,193				0
St James CofE Primary School	3311	0.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0								210	578,298				0
St John and St James CofE Primary School	3310	0.0	30.0	30.0	29.0	28.0	31.0	30.0	28.0								206	567,895				0
St John's CofE Primary School	3303	0.0	19.0	13.0	15.0	9.0	11.0	13.0	11.0								91	257,147				0
St Mary's RC Primary School	3500	26.0	45.0	45.0	45.0	60.0	45.0	45.0	45.0								356	973,973				18,886
St Matthew's CofE Primary School	5200	0.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0								210	578,298				0
St Michael at Bowes CofE Junior School	3302	0.0	0.0	0.0	0.0	90.0	90.0	82.0	84.0								346	878,981				0
St Michael's CofE Primary School	3312	14.5	30.0	30.0	30.0	30.0	30.0	30.0	30.0								225	616,455				0
St Monica's RC Primary School	3503	0.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0								420	1,156,597				0
St Paul's CofE Primary School	3313	0.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0								420	1,156,597				0
Starks Field Primary School	2094	30.0	60.0	60.0	60.0	60.0	60.0	30.0	0.0								360	1,006,905				0
Suffolks Primary School	2061	15.0	30.0	30.0	30.0	29.0	29.0	32.0	30.0								225	617,771				0
Tottenham Infant School	2062	30.0	90.0	90.0	90.0	0.0	0.0	0.0	0.0								300	899,293				0
Walker Primary School	2063	0.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0								420	1,156,597				0
West Grove Primary School	2089	23.0	60.0	60.0	58.0	56.0	59.0	53.0	56.0								425	1,170,912				0
Wilbury Primary School	2073	60.0	120.0	120.0	115.0	120.0	107.0	115.0	110.0								867	2,386,045				0
Wolfson Hillel Primary School	3506	25.5	60.0	60.0	60.0	54.0	59.0	81.0	56.0								456	1,249,104				0
Worcesters Primary School	2080	29.5	60.0	60.0	60.0	60.0	60.0	60.0	55.0								445	1,221,524				0

Primary Total	0	1,068	3,825	3,808	3,746	3,647	3,643	3,691	3,606	0	0	0	0	0	0	0	27,034	74,463,835	0	0	0	56,657
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

Secondary

Albany School	5402									210	210	192	229	247			200	1,288	3,978,540				
Bishop Stopford's School	4702									186	186	192	188	179			180	1,111	3,389,145				
Broomfield School	5401									230	230	222	217	224			230	1,353	4,087,449				
Chace Community School	4037									210	210	210	210	210			230	1,280	3,824,653				
Edmonton County School	4007									270	270	268	265	264			270	1,607	4,867,859				
Enfield County School	4030									186	186	186	185	187			200	1,130	3,387,550				
Enfield Grammar School	5404									182	182	182	180	180			230	1,136	3,299,219				
Highlands School	4043									242	244	244	245	240			250	1,465	4,425,291				
Kingsmead School	4015									242	242	242	240	236			220	1,422	4,376,497				
Lea Valley High School	4038									200	200	192	225	226			100	1,143	3,811,972				
Salisbury School	4041									180	180	153	162	197			140	1,012	3,180,151				
Southgate School	4029									240	240	239	239	238			350	1,546	4,355,931				
St Anne's Catholic High School for Girls	4706									185	185	180	181	178			185	1,094	3,309,313				
St Ignatius College	5403									180	186	191	185	185			250	1,177	3,376,319				
The Gladys Aylward School	4027									255	255	255	255	255			140	1,415	4,644,222				
The Lattimer School	5400									180	180	180	181	185			475	1,381	3,301,495				
Winchmore School	4026									240	240	239	238	237			228	1,422	4,348,191				

Secondary Total	0	0	0	0	0	3,618	3,626	3,567	3,625	3,668	0	3,873	21,982	65,963,799	0	0	0	0	0	0	0	0
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

Table 3a		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of	LEA "Top-up" for Sixth Form Pupils	Provision for Sept 09 Pupil Intake (new schools only)	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Funding		AEN-Learning needs associated with EAL			AEN - identified Special educational needs (pupil led)					(b) Total AEN - identified Special educational needs (non-pupil led)		
Nursery / Primary / Secondary schools	DCSF no						£	£	£	£	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding	Ethnic Minority Achievement (EAL Element)	Translation & Interpretation	(6) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)	
		Named pupil individually assigned resources	SEN Predictable Need	Named pupil individually assigned resources	Speech & Lang Unit	Integrated Resource Base										per group	per unit	£	£
Unit value Nursery (£)								pro rata to SF Alloc	pro rata to SF Alloc		per statement hour		per place						
Unit value Primary (£)				Actual	14.84			variable	variable		12.29 per LSA 43.09 per Tutor	Variable	11,448	105,360 /119,530		59,710	n/a		
Unit value Secondary (£)								variable	variable		12.29 per LSA 43.09 per Tutor	Variable	11,448	97,450		n/a	22,961		
(1) School name	DCSF no	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£

Primary																			
Alma Primary School	2072			0	5,772	5,772		4,028	1,576	5,603	9,585	33,415	0	0	0	43,000	0	0	0
Bowes Primary School	2081			0	6,039	6,039		1,381	638	2,020	47,925	16,982	0	0	105,360	170,267	59,710	0	59,710
Brettenham Primary School	2086			0	6,232	6,232		3,563	1,651	5,215	31,151	25,880	0	0	0	57,031	59,710	0	59,710
Brimsdown Infant School	2006			0	4,006	4,006		1,116	876	1,991	26,359	16,775	0	0	119,530	162,663	0	0	0
Brimsdown Junior School	2005			0	5,342	5,342		2,027	771	2,798	22,764	15,256	0	0	0	38,020	0	0	0
Bush Hill Park Primary School	2084			0	7,553	7,553		4,009	1,710	5,719	0	35,247	0	0	0	35,247	0	0	0
Capel Manor Primary School	2009			0	3,116	3,116		232	220	451	4,313	11,296	0	0	0	15,609	0	0	0
Carterhatch Infant School	2011			0	4,006	4,006		1,354	1,055	2,409	7,189	20,673	0	0	0	27,862	59,710	0	59,710
Carterhatch Junior School	2010			0	5,342	5,342		1,516	809	2,325	38,340	22,506	0	0	0	60,846	0	0	0
Chase Side Primary School	2012			0	6,010	6,010		542	415	957	26,359	18,284	0	0	0	44,643	0	0	0
Chesterfield School	3507			0	11,366	11,366		3,445	2,307	5,751	74,284	47,657	0	0	0	121,941	59,710	0	59,710
Churchfield Primary School	2079			0	7,404	7,404		1,177	1,257	2,434	9,585	22,866	0	0	0	32,451	0	0	0
Cuckoo Hall Primary School	2078			44,717	8,458	53,175		1,135	1,417	2,552	31,151	30,949	0	0	0	62,100	0	0	0
De Bohun Primary School	2082			0	3,220	3,220		1,081	570	1,651	26,359	15,376	0	0	105,360	147,094	0	0	0
Eastfield Primary School	2077			0	6,277	6,277		785	845	1,630	28,755	27,259	0	0	105,360	161,374	0	0	0
Eldon Infant School	2025			0	6,321	6,321		3,900	2,019	5,919	0	31,185	0	0	0	31,185	0	0	0
Eldon Junior School	2024			0	8,309	8,309		2,012	1,542	3,554	34,746	37,709	0	0	0	72,455	0	0	0
Eversley Primary School	2085			0	6,469	6,469		798	290	1,088	34,266	9,609	0	0	0	43,876	0	0	0
Firs Farm Primary School	2028			0	5,920	5,920		770	561	1,331	14,378	13,946	0	0	0	28,323	0	0	0
Fleecefield Primary School	2029			0	6,232	6,232		2,955	1,594	4,550	22,046	29,561	0	0	0	51,607	59,710	0	59,710
Forty Hill CofE Primary School	3304			0	3,116	3,116		58	80	138	14,378	5,038	0	0	0	19,416	0	0	0
Freezywater St George's CofE Primary School	3309			0	3,116	3,116		76	203	279	9,585	6,421	0	0	0	16,006	0	0	0
Galliard Primary School	2030			0	9,259	9,259		1,426	1,093	2,520	38,340	20,860	0	0	0	59,200	59,710	0	59,710
Garfield Primary School	2032			0	3,695	3,695		2,327	993	3,320	45,050	16,641	0	0	0	61,690	0	0	0
George Spicer Primary School	2033			0	6,232	6,232		283	223	506	42,893	13,386	0	0	0	56,278	0	0	0
Grange Park Primary School	2076			0	9,452	9,452		564	296	860	48,168	13,180	0	0	0	61,348	0	0	0
Hadley Wood Primary School	2036			0	3,413	3,413		140	87	227	0	4,788	0	0	0	4,788	0	0	0
Hazelbury Infant School	2038			0	6,277	6,277		5,081	1,998	7,079	47,446	26,613	0	0	0	74,058	59,710	0	59,710
Hazelbury Junior School	2070			0	7,864	7,864		4,406	1,911	6,318	39,538	40,020	0	0	0	79,558	0	0	0
Hazelwood Infant School	2040			0	4,006	4,006		531	368	899	27,916	7,784	0	0	0	35,700	0	0	0
Hazelwood Junior School	2039			0	5,342	5,342		482	291	772	0	8,756	0	0	0	8,756	0	0	0
Highfield Primary School	2092			0	6,024	6,024		2,151	1,016	3,167	19,170	20,266	0	0	0	39,436	0	0	0
Honilands Primary School	2042			0	6,128	6,128		1,773	875	2,648	34,746	27,190	0	0	0	61,936	0	0	0
Houndsfield Primary School	2071			0	6,069	6,069		5,011	1,906	6,917	53,676	24,763	0	91,582	0	170,021	59,710	0	59,710
Keys Meadow School	2093			44,717	5,742	50,459		1,398	597	1,995	17,972	17,050	0	0	0	35,022	0	0	0
Latymer All Saints CofE Primary School	3505			0	9,348	9,348		1,880	1,145	3,024	0	33,796	0	0	0	33,796	0	0	0
Lavender Primary School	2075			0	6,010	6,010		729	428	1,157	0	16,259	0	0	0	16,259	0	0	0
Merryhills Primary School	2048			0	6,469	6,469		388	256	644	7,189	9,703	0	0	0	16,892	0	0	0
Oakthorpe Primary School	2090			0	7,330	45,102		799	611	1,411	54,155	13,081	0	0	0	67,236	0	0	0
Our Lady of Lourdes RC Primary School	3504			0	3,086	3,086		155	119	274	8,387	5,476	0	0	0	13,863	0	0	0
Prince of Wales Primary School	2053			0	5,965	5,965		1,791	1,089	2,880	16,774	18,903	0	0	0	35,677	59,710	0	59,710

Table 3a		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of	LEA "Top-up" for Sixth Form Pupils	Provision for Sept 09 Pupil Intake (new schools only)	Other Place led Funding (treated as Pupil Led)	LSC Funding		AEN-Learning needs associated with EAL		AEN - identified Special educational needs (pupil led)					(7) Total AEN - identified Special Educational Needs (pupil-led)			(8) Total AEN - identified Special educational needs (non-pupil led)				
Nursery / Primary / Secondary schools	Unit value Nursery (£)					Unit value Primary (£)	Unit value Secondary (£)	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	Ethnic Minority Achievement (EAL Element)	Translation & Interpretation	(6) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)			Nurture Groups	Learner Support Units	(8) Total AEN - identified Special educational needs (non-pupil led)		
													Named pupil individually assigned resources	SEN Predictable Need	Named pupil individually assigned resources	Speech & Lang Unit	Integrated Resource Base				per group	per unit
						pro rata to SF Alloc	pro rata to SF Alloc		12.29 per LSA 43.09 per Tutor	Variable		11,448	105,360 /119,530	59,710	n/a							
						variable	variable		12.29 per LSA 43.09 per Tutor	Variable		11,448	97,450	n/a	22,961							
Raglan Infant School	2056		0	5,342	5,342	513	405	919	19,170	10,539	0	0	0	29,709	0	0	0					
Raglan Junior School	2055		0	7,122	7,122	517	292	808	62,303	10,802	0	0	0	73,105	0	0	0					
Raynham Primary School	2083		0	9,215	9,215	5,185	2,412	7,597	55,114	29,967	0	0	0	85,081	59,710	0	59,710					
Southbury Primary School	2074		0	6,202	6,202	2,652	1,336	3,988	22,764	26,337	0	0	0	49,102	59,710	0	59,710					
St Andrew's CofE Primary School	3307		0	6,232	6,232	135	122	257	11,981	8,081	0	0	0	20,062	0	0	0					
St Andrew's Southgate Primary School (CE)	3308		0	3,116	3,116	188	90	277	0	5,056	0	0	0	5,056	0	0	0					
St Edmunds Catholic Primary School	3501		0	6,469	6,469	770	546	1,315	0	14,418	0	0	0	14,418	0	0	0					
St George's RC Primary School	3502		0	9,274	9,274	67	183	250	23,963	11,589	0	0	0	35,551	0	0	0					
St James CofE Primary School	3311		0	3,116	3,116	155	165	321	7,189	7,994	0	0	0	15,183	0	0	0					
St John and St James CofE Primary School	3310		0	3,057	3,057	458	332	790	7,189	8,050	0	0	0	15,239	0	0	0					
St John's CofE Primary School	3303		0	1,350	1,350	12	13	26	7,189	3,220	0	0	0	10,409	0	0	0					
St Mary's RC Primary School	3500		0	4,897	23,782	391	369	759	19,170	9,088	0	0	0	28,258	0	0	0					
St Matthew's CofE Primary School	5200		0	3,116	3,116	216	171	387	19,170	3,811	0	0	0	22,981	0	0	0					
St Michael at Bowes CofE Junior School	3302		0	5,134	5,134	1,907	873	2,780	14,378	16,728	0	0	0	31,106	0	0	0					
St Michael's CofE Primary School	3312		0	3,116	3,116	110	92	203	22,764	6,972	0	0	0	29,737	0	0	0					
St Monica's RC Primary School	3503		0	6,232	6,232	132	167	299	9,585	7,513	0	0	0	17,098	0	0	0					
St Paul's CofE Primary School	3313		0	6,232	6,232	112	80	191	35,944	8,048	0	0	0	43,992	0	0	0					
Starks Field Primary School	2094		89,434	4,897	94,330	0	584	584	9,585	14,337	0	0	0	23,922	0	0	0					
Suffolks Primary School	2061		0	3,116	3,116	838	291	1,129	9,585	14,433	0	164,449	0	188,467	0	0	0					
Tottenham Infant School	2062		0	4,006	4,006	1,677	1,012	2,689	0	15,222	0	0	0	15,222	59,710	0	59,710					
Walker Primary School	2063		0	6,232	6,232	438	194	632	7,189	8,090	0	0	0	15,278	0	0	0					
West Grove Primary School	2089		0	5,965	5,965	1,076	556	1,632	14,857	16,715	0	0	0	31,572	0	0	0					
Wilbury Primary School	2073		0	11,974	11,974	5,524	2,763	8,287	40,736	68,358	0	0	0	109,095	59,710	0	59,710					
Wolfson Hillel Primary School	3506		0	6,380	6,380	54	42	96	16,774	9,070	0	0	0	25,843	0	0	0					
Worcesters Primary School	2080		0	6,158	6,158	541	502	1,043	22,525	18,752	0	0	0	41,277	0	0	0					

Primary Total	0		178,867	385,291	620,815		92,942	51,298	144,240	1,474,058	1,185,598	0	256,030	435,610	3,351,297	776,230	0	776,230
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

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Secondary		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of	LEA "Top-up" for Sixth Form Pupils	Provision for Sept 09 Pupil Intake (new schools only)	Other Place led Funding (treated as Pupil Led)	LSC Funding		AEN-Learning needs associated with EAL		AEN - identified Special educational needs (pupil led)					(7) Total AEN - identified Special Educational Needs (pupil-led)			(8) Total AEN - identified Special educational needs (non-pupil led)				
Secondary schools	Unit value Secondary (£)					Unit value Secondary (£)	Unit value Secondary (£)	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	Ethnic Minority Achievement (EAL Element)	Translation & Interpretation	(6) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)			Nurture Groups	Learner Support Units	(8) Total AEN - identified Special educational needs (non-pupil led)		
													Named pupil individually assigned resources	SEN Predictable Need	Named pupil individually assigned resources	Speech & Lang Unit	Integrated Resource Base				per group	per unit
						pro rata to SF Alloc	pro rata to SF Alloc		12.29 per LSA 43.09 per Tutor	Variable		11,448	105,360 /119,530	59,710	n/a							
						variable	variable		12.29 per LSA 43.09 per Tutor	Variable		11,448	97,450	n/a	22,961							
Albany School	5402		0		0	957,625	957,625	5,492	2,450	7,942	101,624	159,595	0	97,450	358,669	0	22,961	22,961				
Bishop Stopford's School	4702		0		0	993,625	993,625	538	550	1,087	13,662	31,075	0	0	44,737	0	0	0				
Broomfield School	5401		0		0	978,499	978,499	1,556	1,020	2,577	79,086	90,977	0	97,450	267,513	0	0	0				
Chace Community School	4037		0		0	1,057,264	1,057,264	1,292	671	1,963	71,415	68,573	0	97,450	237,438	0	22,961	22,961				
Edmonton County School	4007		0		0	1,359,187	1,359,187	1,547	1,569	3,116	112,515	99,872	0	0	212,387	0	0	0				
Enfield County School	4030		0		0	1,080,587	1,080,587	745	500	1,245	28,755	35,506	0	0	64,261	0	0	0				
Enfield Grammar School	5404		0		0	1,098,981	1,098,981	453	365	818	59,798	29,204	0	0	89,002	0	0	0				
Highlands School	4043		0		0	1,063,597	1,063,597	485	406	890	94,671	46,858	0	0	141,530	0	0	0				
Kingsmead School	4015		0		0	1,004,890	1,004,890	2,337	1,703	4,040	28,755	114,518	0	0	143,274	0	22,961	22,961				
Lea Valley High School	4038		0		0	742,693	742,693	4,199	1,945	6,144	42,417	137,416	84,289	0	264,122	0	22,961	22,961				
Salisbury School	4041		0		0	551,267	551,267	8,826	3,612	12,438	86,639	202,785	0	0	289,424	0	22,961	22,961				
Southgate School	4029		0		0	1,764,127	1,764,127	1,221	591	1,812	117,458	43,190	0	0	160,648	0	0	0				
St Anne's Catholic High School for Girls	4706		0		0	1,104,873	1,104,873	1,062	537	1,599	0	35,618	0	0	35,618	0	0	0				
St Ignatius College	5403		0		0	1,201,052	1,201,052	565	301	867	7,189	23,252	0	0	30,441	0	0	0				
The Gladys Aylward School	4027		0		0	722,309	722,309	6,162	3,239	9,401	83,885	179,711	0	0	263,596	0	22,961	22,961				
The Latymer School	5400		0		0	2,436,123	2,436,123	0	55	55	13,898	14,921	0	0	28,819	0	0	0				
Winchmore School	4026		0		0	1,242,332	1,242,332	2,296	1,712	4,009	28,039	99,911	0	0	127,951	0	22,961	22,961				

Secondary Total	0	0	0	0	0	19,359,032	19,359,032	38,775	21,227	60,002	969,807	1,412,982	0	84,289	292,350	2,759,428	0	160,729	160,729
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

																6,840		
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Table 3a		AEN - Other learning needs (pupil dependent)			AEN - Other learning needs			AEN - Social Need					AEN - Social Need (not pupil dependent)			
Nursery / Primary / Secondary schools		(9) Total AEN - Other learning needs (pupil dependent)	AEN Learning	AEN Learning	Ethnic Minority Achievement (Ethnicity Element)	(9) Total AEN - Other learning needs	AEN Deprivation	Social Deprivation	AEN Deprivation	Social Deprivation	Collegiate Travel	Free School Meals	(10) Total AEN - Social Need	(12) Total AEN - Social Need (not pupil dependent)		
Unit value Nursery (£)			per fsm	CATs scores	pro rata to SF Alloc		per fsm	per LAC	per cas admiss > 7%	per fsm	per fsm					
Unit value Primary (£)			324.83	n/a	variable		variable	1,046.53	409.84	n/a	327.93					
Unit value Secondary (£)			n/a	variable	variable		variable	1,046.53	409.84	13.56	308.94					
(1) School name	DCSF no	£	£	£	£	£	£	£	£	£	£	£	£	£	£	

Primary

Alma Primary School	2072				58,882	0	10,410	69,292	86,472	2,093	28,689	0	59,534	176,788		
Bowes Primary School	2081				25,166	0	4,469	29,635	22,383	0	33,607	0	25,444	81,435		
Brettenham Primary School	2086				64,624	0	11,569	76,193	94,904	0	0	0	65,339	160,243		
Brimsdown Infant School	2006				31,131	0	6,907	38,039	37,991	0	11,885	0	31,476	81,353		
Brimsdown Junior School	2005				45,277	0	5,040	50,317	59,000	1,047	17,213	0	45,778	123,038		
Bush Hill Park Primary School	2084				78,962	0	11,662	90,624	117,594	3,140	56,968	0	79,836	257,538		
Capel Manor Primary School	2009				19,165	0	1,782	20,947	20,613	0	6,148	0	19,377	46,138		
Carterhatch Infant School	2011				41,651	0	8,309	49,960	61,167	0	20,082	0	42,112	123,361		
Carterhatch Junior School	2010				48,996	0	5,898	54,894	66,887	2,093	16,804	0	49,539	135,322		
Chase Side Primary School	2012				23,063	0	3,256	26,319	20,035	1,047	0	0	23,318	44,400		
Chesterfield School	3507				121,748	0	17,692	139,440	183,830	8,372	48,362	0	123,096	363,660		
Churchfield Primary School	2079				65,101	0	10,339	75,440	86,179	0	31,968	0	65,822	183,969		
Cuckoo Hall Primary School	2078				78,373	0	11,852	90,225	106,990	1,047	22,951	0	79,241	210,228		
De Bohun Primary School	2082				39,237	0	4,141	43,378	64,926	0	26,640	0	39,671	131,237		
Eastfield Primary School	2077				48,590	0	6,954	55,544	59,296	1,047	20,902	0	49,127	130,372		
Eldon Infant School	2025				62,661	0	14,605	77,266	89,429	1,047	38,525	0	63,355	192,356		
Eldon Junior School	2024				79,932	0	12,114	92,046	112,425	5,233	21,722	0	80,817	220,197		
Eversley Primary School	2085				4,861	0	1,862	6,724	2,715	0	0	0	4,915	7,630		
Firs Farm Primary School	2028				25,857	0	4,372	30,229	23,532	1,047	16,804	0	26,143	67,525		
Fleecefield Primary School	2029				64,966	0	11,655	76,620	96,750	0	13,935	0	65,685	176,369		
Forty Hill CofE Primary School	3304				3,660	0	676	4,336	2,196	0	0	0	3,701	5,896		
Freezywater St George's CofE Primary School	3309				7,796	0	1,787	9,582	5,644	1,047	6,148	0	7,882	20,720		
Galliard Primary School	2030				43,133	0	8,592	51,725	40,147	4,186	0	0	43,610	87,944		
Garfield Primary School	2032				36,946	0	6,769	43,716	53,493	0	19,263	0	37,355	110,111		
George Spicer Primary School	2033				18,234	0	1,765	19,999	13,954	0	0	0	18,436	32,390		
Grange Park Primary School	2076				10,378	0	2,151	12,529	6,225	0	0	0	10,493	16,718		
Hadley Wood Primary School	2036				3,126	0	658	3,784	1,810	0	0	0	3,161	4,971		
Hazelbury Infant School	2038				53,133	0	13,224	66,358	69,237	2,093	41,394	0	53,722	166,446		
Hazelbury Junior School	2070				73,403	0	13,108	86,512	101,724	2,093	34,017	0	74,216	212,050		
Hazelwood Infant School	2040				8,446	0	2,841	11,287	5,939	0	6,967	0	8,539	21,446		
Hazelwood Junior School	2039				10,482	0	2,181	12,662	7,155	0	0	0	10,598	17,752		
Highfield Primary School	2092				47,284	0	7,160	54,444	58,681	8,372	26,640	0	47,807	141,500		
Honilands Primary School	2042				65,742	0	6,242	71,984	99,266	4,186	22,132	0	66,470	192,053		
Houndsfield Primary School	2071				58,594	0	12,450	71,044	82,413	2,093	35,656	0	59,242	179,405		
Keys Meadow School	2093				50,784	0	4,069	54,853	66,176	0	18,443	0	51,762	136,380		
Latymer All Saints CofE Primary School	3505				53,924	0	8,610	62,533	65,768	1,047	23,771	0	54,520	135,105		
Lavender Primary School	2075				40,454	0	3,194	43,648	46,021	2,093	21,312	0	40,902	110,328		
Merryhills Primary School	2048				14,292	0	1,957	16,249	10,051	0	13,525	0	14,451	38,027		
Oakthorpe Primary School	2090				27,236	0	4,803	32,040	23,098	0	0	0	27,538	50,635		
Our Lady of Lourdes RC Primary School	3504				6,821	0	932	7,753	4,797	0	0	0	6,897	11,694		
Prince of Wales Primary School	2053				51,771	0	8,186	59,957	68,533	2,093	0	0	52,344	122,969		

Table 3a		AEN - Other learning needs (pupil dependent)			AEN - Other learning needs			AEN - Social Need					AEN - Social Need (not pupil dependent)				
		(9) Total AEN - Other learning needs (pupil dependent)			AEN Learning	AEN Learning	Ethnic Minority Achievement (Ethnicity Element)	AEN Social Deprivation	AEN Social Deprivation	AEN Social Deprivation	Collegiate Travel	Free School Meals	(10) Total AEN - Social Need				
					per fsm	CATs scores	pro rata to SF Alloc	per fsm	per LAC	per cas admiss > 7%	per fsm	per fsm					
Unit value Nursery (£)					324.83	n/a	variable	variable	1,046.53	409.84	n/a	327.93					
Unit value Primary (£)					n/a	variable	variable	variable	1,046.53	409.84	13.56	308.94					
Unit value Secondary (£)					n/a	variable	variable	variable	1,046.53	409.84	13.56	308.94					
Raglan Infant School	2056				12,309	0	3,199	15,508	8,911	2,093	0	0	12,446	23,450			
Raglan Junior School	2055				16,670	0	2,155	18,825	16,670	3,140	0	0	16,855	32,063			
Raynham Primary School	2083				76,737	0	16,913	93,650	98,408	1,047	28,279	0	77,586	205,320			
Southbury Primary School	2074				56,981	0	9,589	66,570	77,787	1,047	20,082	0	57,612	156,528			
St Andrew's CofE Primary School	3307				4,305	0	984	5,288	2,404	2,093	0	0	4,352	8,850			
St Andrew's Southgate Primary School (CE)	3308				3,898	0	633	4,531	2,419	0	0	0	3,941	6,360			
St Edmunds Catholic Primary School	3501				19,808	0	4,230	24,038	15,569	0	13,525	0	20,027	49,120			
St George's RC Primary School	3502				6,242	0	1,610	7,852	3,486	0	0	0	6,311	9,796			
St James CofE Primary School	3311				9,183	0	1,361	10,543	7,028	1,047	0	0	9,284	17,358			
St John and St James CofE Primary School	3310				10,445	0	2,587	13,032	8,642	2,093	0	0	10,561	21,296			
St John's CofE Primary School	3303				2,274	0	110	2,384	1,505	1,047	6,148	0	2,299	10,998			
St Mary's RC Primary School	3500				14,139	0	2,988	17,127	10,821	1,047	0	0	14,295	26,163			
St Matthew's CofE Primary School	5200				10,719	0	1,354	12,073	8,869	1,047	6,967	0	10,838	27,721			
St Michael at Bowes CofE Junior School	3302				36,770	0	6,090	42,859	43,351	1,047	14,345	0	37,177	95,919			
St Michael's CofE Primary School	3312				8,401	0	735	9,135	6,255	0	0	0	8,494	14,749			
St Monica's RC Primary School	3503				2,923	0	1,395	4,318	1,572	0	0	0	2,956	4,528			
St Paul's CofE Primary School	3313				2,937	0	618	3,555	1,580	0	0	0	2,970	4,550			
Starks Field Primary School	2094				41,468	0	5,350	46,819	50,606	0	6,967	0	44,443	102,016			
Suffolks Primary School	2061				25,741	0	1,832	27,573	33,010	0	18,033	0	26,026	77,070			
Tottenham Infant School	2062				27,859	0	7,600	35,459	32,269	1,047	29,919	0	28,167	91,401			
Walker Primary School	2063				3,264	0	1,339	4,603	1,755	1,047	0	0	3,300	6,102			
West Grove Primary School	2089				22,909	0	4,023	26,932	19,902	0	22,951	0	23,162	66,015			
Wilbury Primary School	2073				131,712	0	19,793	151,505	201,600	5,233	38,935	0	133,170	378,938			
Wolfson Hillel Primary School	3506				2,972	0	330	3,302	1,598	0	0	0	3,005	4,603			
Worcesters Primary School	2080				34,925	0	4,058	38,983	36,119	2,093	17,623	0	35,311	91,147			

Primary Total	0	0	0	2,299,476	0	377,118	2,676,594	2,922,979	82,676	926,248	0	2,327,857	6,259,760	0	0	0	0
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

Secondary		AEN - Other learning needs (pupil dependent)			AEN - Other learning needs			AEN - Social Need					AEN - Social Need (not pupil dependent)				
		(9) Total AEN - Other learning needs (pupil dependent)			AEN Learning	AEN Learning	Ethnic Minority Achievement (Ethnicity Element)	AEN Social Deprivation	AEN Social Deprivation	AEN Social Deprivation	Collegiate Travel	Free School Meals	(10) Total AEN - Social Need				
					per fsm	CATs scores	pro rata to SF Alloc	per fsm	per LAC	per cas admiss > 7%	per fsm	per fsm					
Albany School	5402				0	0	216,157	16,943	233,100	444,891	8,372	0	7,194	158,786	619,244		0
Bishop Stopford's School	4702				0	0	63,289	4,495	67,784	46,405	0	0	1,480	32,658	80,542		0
Broomfield School	5401				0	0	150,434	7,787	158,221	197,134	0	0	4,290	94,682	296,106		0
Chace Community School	4037				0	0	108,079	4,849	112,928	167,026	4,186	0	3,870	85,425	260,507		0
Edmonton County School	4007				0	0	129,013	12,825	141,837	183,551	4,186	0	4,475	98,776	290,989		0
Enfield County School	4030				0	0	42,355	3,837	46,192	60,340	2,093	0	1,824	40,259	104,516		0
Enfield Grammar School	5404				0	0	67,184	2,889	70,073	41,219	3,140	0	1,336	29,488	75,182		0
Highlands School	4043				0	0	39,434	3,231	42,665	36,611	2,093	0	1,266	27,943	67,913		0
Kingsmead School	4015				0	0	199,605	13,259	212,863	292,204	3,140	0	5,740	126,689	427,772		0
Lea Valley High School	4038				0	0	173,315	13,609	186,924	377,758	8,372	51,640	6,529	144,100	588,399		0
Salisbury School	4041				0	0	203,012	24,253	227,266	304,114	0	0	5,027	110,949	420,089		0
Southgate School	4029				0	0	70,105	4,188	74,293	53,992	2,093	0	1,809	39,921	97,814		0
St Anne's Catholic High School for Girls	4706				0	0	62,802	3,857	66,660	81,220	2,093	0	2,308	50,932	136,553		0
St Ignatius College	5403				0	0	31,645	2,195	33,840	52,364	1,047	0	1,638	36,159	91,207		0
The Gladys Aylward School	4027				0	0	236,604	23,500	260,105	359,001	6,279	0	6,673	147,281	519,234		0
The Latymer School	5400				0	0	0	508	508	13,022	0	0	515	11,359	24,895		0
Winchmore School	4026				0	0	138,750	13,383	152,133	214,570	6,279	0	4,855	107,160	332,865		0

Secondary Total	0	0	0	1,931,783	0	155,609	2,087,392	2,925,421	53,373	51,640	60,827	1,342,563	4,433,826	0	0	0	0
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

Table 3a		Site-specific factors(including pupil led)									Site-specific factors (not pupil dependent)			School-specific factors(including pupil led)				
Nursery / Primary / Secondary schools		Floor Area Allocation Caretakers	Floor Area Allocation Energy	Floor Area Allocation R&M	Floor Area Allocation Schl Meals R&M	General Rates Allocation	Small Schools Energy Block	Caretakers Council Tax	Caretakers Block Allocation	Buildings Insurance	(11) Total Site-specific factors (including pupil led)	(14) Total Site-specific factors(not pupil dependent)	Basic School Allocation	Split Site Allocation	Relief Caretaker Admin	H&S Pre Employment Checks (VA & Fndtn Schls)	Small School Curriculum Allocation	
Unit value Nursery (£)		Allocations per square metre											per scht	per split site scht	per site	per VA/Fntn Scht	per small scht	
Unit value Primary (£)		1.51	6.09	5.31	0.30	Actual	2,193	Actual	19,252	Actual			117,015	n/a	165	530	20,974	
Unit value Secondary (£)		1.92	5.06	3.87	0.09	Actual	n/a	Actual	n/a	Actual			59,463	162,198	n/a	650	n/a	
(1) School name	DCSF no	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	

Primary																				
Alma Primary School	2072	4,891	19,735	17,208	964	23,205	0	1,003	19,252	8,523	94,782					117,015	0	165	0	0
Bowes Primary School	2081	4,034	16,278	14,193	795	17,080	0	1,336	19,252	5,356	78,325					117,015	0	165	0	0
Brettenham Primary School	2086	4,179	16,863	14,703	824	22,499	0	837	19,252	6,085	85,243					117,015	0	165	0	0
Brimsdown Infant School	2006	2,746	11,079	9,660	541	21,026	0	668	9,626	4,035	59,380					117,015	0	82	0	0
Brimsdown Junior School	2005	3,094	12,484	10,885	610	21,026	0	668	9,626	3,806	62,198					117,015	0	82	0	0
Bush Hill Park Primary School	2084	6,187	24,963	21,766	1,220	32,865	0	0	19,252	9,470	115,722					117,015	0	165	0	0
Capel Manor Primary School	2009	1,600	6,457	5,630	315	10,837	0	1,336	19,252	2,525	47,953					117,015	0	165	0	0
Carterhatch Infant School	2011	3,880	15,657	13,651	765	20,614	0	668	9,626	4,616	69,477					117,015	0	82	0	0
Carterhatch Junior School	2010	3,703	14,940	13,027	730	20,614	0	668	9,626	4,353	67,661					117,015	0	82	0	0
Chase Side Primary School	2012	4,440	17,914	15,620	875	22,499	0	1,336	19,252	6,705	88,640					117,015	0	165	0	0
Chesterfield School	3507	5,998	24,200	21,101	1,182	41,935	0	0	19,252	7,751	121,418					117,015	0	165	0	0
Churchfield Primary School	2079	3,981	16,063	14,006	785	33,807	0	1,003	19,252	4,085	92,981					117,015	0	165	0	0
Cuckoo Hall Primary School	2078	7,930	31,997	27,900	1,563	33,939	0	0	19,252	7,296	129,878					117,015	0	165	0	0
De Bohun Primary School	2082	5,320	21,465	18,716	1,049	17,551	0	1,336	19,252	6,719	91,408					117,015	0	165	0	0
Eastfield Primary School	2077	4,482	18,084	15,768	883	26,032	0	1,003	19,252	8,362	93,868					117,015	0	165	0	0
Eldon Infant School	2025	3,527	14,232	12,409	695	23,441	0	668	9,626	6,608	71,206					117,015	0	82	0	0
Eldon Junior School	2024	6,488	26,179	22,826	1,279	23,441	0	668	9,626	6,233	96,741					117,015	0	82	0	0
Eversley Primary School	2085	3,546	14,306	12,474	699	21,910	0	1,003	19,252	4,660	77,849					117,015	0	165	0	0
Firs Farm Primary School	2028	3,015	12,163	10,605	594	24,148	0	1,336	19,252	3,017	74,130					117,015	0	165	0	0
Fleecefield Primary School	2029	4,522	18,244	15,908	891	18,611	0	1,003	19,252	3,451	81,882					117,015	0	165	0	0
Forty Hill CofE Primary School	3304	1,245	5,023	4,380	245	0	0	0	19,252	968	31,113					117,015	0	165	530	0
Freezywater St George's CofE Primary School	3309	1,492	6,020	5,249	294	0	0	0	19,252	1,509	33,816					117,015	0	165	530	0
Galliard Primary School	2030	5,363	21,637	18,866	1,057	33,336	0	1,003	19,252	5,158	105,672					117,015	0	165	0	0
Garfield Primary School	2032	3,607	14,552	12,688	711	36,634	0	879	19,252	3,462	91,785					117,015	0	165	0	0
George Spicer Primary School	2033	5,618	22,667	19,764	1,107	16,962	0	0	19,252	5,213	90,583					117,015	0	165	0	0
Grange Park Primary School	2076	5,134	20,714	18,061	1,012	34,042	0	1,336	19,252	11,160	110,712					117,015	0	165	0	0
Hadley Wood Primary School	2036	2,422	9,773	8,522	477	17,434	0	1,336	19,252	2,707	61,923					117,015	0	165	0	0
Hazelbury Infant School	2038	4,238	17,098	14,909	835	32,629	0	668	9,626	5,409	85,412					117,015	0	82	0	0
Hazelbury Junior School	2070	5,242	21,150	18,441	1,033	32,629	0	668	9,626	5,104	93,892					117,015	0	82	0	0
Hazelwood Infant School	2040	2,462	9,934	8,662	485	14,371	0	190	9,626	3,806	49,537					117,015	0	82	0	0
Hazelwood Junior School	2039	2,644	10,670	9,303	521	14,371	0	190	9,626	3,590	50,915					117,015	0	82	0	0
Highfield Primary School	2092	3,896	15,720	13,707	768	31,804	0	0	19,252	7,208	92,357					117,015	0	165	0	0
Honilands Primary School	2042	3,554	14,339	12,503	701	21,910	0	1,336	19,252	5,737	79,331					117,015	0	165	0	0
Houndsfield Primary School	2071	5,610	22,633	19,735	1,106	25,797	0	1,336	19,252	13,308	108,776					117,015	0	165	0	0
Keys Meadow School	2093	3,609	14,562	12,697	711	52,772	0	0	19,252	8,306	111,909					117,015	0	165	0	0
Latymer All Saints CofE Primary School	3505	4,981	20,096	17,522	982	0	0	1,003	19,252	3,110	66,946					117,015	0	165	530	0
Lavender Primary School	2075	4,884	19,707	17,183	963	22,970	0	1,336	19,252	5,497	91,792					117,015	0	165	0	0
Merryhills Primary School	2048	3,156	12,736	11,105	622	21,203	0	1,336	19,252	4,951	74,361					117,015	0	165	0	0
Oakthorpe Primary School	2090	3,981	16,062	14,005	785	26,386	0	1,336	19,252	4,320	86,127					117,015	0	165	0	0
Our Lady of Lourdes RC Primary School	3504	1,613	6,507	5,673	318	0	0	1,003	19,252	1,394	35,760					117,015	0	165	530	0
Prince of Wales Primary School	2053	7,224	29,148	25,415	1,424	33,454	0	1,003	19,252	8,396	125,317					117,015	0	165	0	0

Table 3a		Site-specific factors(including pupil led)										Site-specific factors (not pupil dependent)		School-specific factors(including pupil led)				
		Floor Area Allocation Caretakers	Floor Area Allocation Energy	Floor Area Allocation R&M	Floor Area Allocation Schl Meals R&M	General Rates Allocation	Small Schools Energy Block	Caretakers Council Tax	Caretakers Block Allocation	Buildings Insurance	(11) Total Site-specific factors (including pupil led)			Basic School Allocation	Split Site Allocation	Relief Caretaker Admin	H&S Pre Employment Checks (VA & Fndtn Schls)	Small School Curriculum Allocation
Nursery / Primary / Secondary schools														per schi	per split site schi	per site	per VA/Fntn Schi	per small schi
Unit value Nursery (£)		Allocations per square metre												per schi	per split site schi	per site	per VA/Fntn Schi	per small schi
Unit value Primary (£)		1.51	6.09	5.31	0.30	Actual	2,193	Actual	19,252	Actual			(14) Total Site-specific factors (not pupil dependent)	117,015	n/a	165	530	20,974
Unit value Secondary (£)		1.92	5.06	3.87	0.09	Actual	n/a	Actual	n/a	Actual			(14) Total Site-specific factors (not pupil dependent)	59,463	162,198	n/a	650	n/a
Raglan Infant School	2056	2,454	9,903	8,635	484	21,910	0	668	9,626	4,539	58,220			117,015	0	82	0	0
Raglan Junior School	2055	3,842	15,500	13,515	757	21,910	0	668	9,626	4,539	70,356			117,015	0	82	0	0
Raynham Primary School	2083	7,744	31,245	27,244	1,526	29,095	0	1,003	19,252	11,306	128,415			117,015	0	165	0	0
Southbury Primary School	2074	4,066	16,407	14,305	802	20,143	0	629	19,252	5,775	81,379			117,015	0	165	0	0
St Andrew's CofE Primary School	3307	2,802	11,304	9,856	552	0	0	1,336	19,252	2,331	47,432			117,015	0	165	530	0
St Andrew's Southgate Primary School (CE)	3308	1,804	7,278	6,346	356	0	0	0	19,252	2,206	37,242			117,015	0	165	530	0
St Edmunds Catholic Primary School	3501	3,402	13,725	11,967	671	0	0	0	19,252	1,323	50,339			117,015	0	165	530	0
St George's RC Primary School	3502	4,030	16,262	14,179	794	0	0	0	19,252	1,783	56,300			117,015	0	165	530	0
St James CofE Primary School	3311	2,003	8,084	7,048	395	0	0	1,003	19,252	2,141	39,927			117,015	0	165	530	0
St John and St James CofE Primary School	3310	1,814	7,317	6,380	357	0	0	504	19,252	2,236	37,861			117,015	0	165	530	0
St John's CofE Primary School	3303	755	3,046	2,656	149	0	2,193	0	19,252	501	28,553			117,015	0	165	530	20,974
St Mary's RC Primary School	3500	2,877	11,609	10,122	567	0	0	0	19,252	1,750	46,177			117,015	0	165	530	0
St Matthew's CofE Primary School	5200	1,393	5,621	4,901	275	0	0	0	19,252	2,584	34,026			117,015	0	165	530	0
St Michael at Bowes CofE Junior School	3302	2,734	11,032	9,619	539	0	0	0	19,252	2,260	45,437			117,015	0	165	530	0
St Michael's CofE Primary School	3312	1,967	7,936	6,920	388	0	0	0	19,252	1,583	38,046			117,015	0	165	530	0
St Monica's RC Primary School	3503	3,311	13,357	11,647	653	0	0	1,336	19,252	2,810	52,365			117,015	0	165	530	0
St Paul's CofE Primary School	3313	2,867	11,569	10,088	565	0	0	1,668	19,252	2,362	48,372			117,015	0	165	530	0
Starks Field Primary School	2094	3,593	14,497	12,640	708	45,469	0	0	19,252	8,308	104,467			117,015	0	165	0	0
Suffolks Primary School	2061	3,122	12,598	10,985	615	14,489	0	1,336	19,252	19,139	81,537			117,015	0	165	0	0
Tottenham Infant School	2062	2,504	10,105	8,810	494	11,190	0	0	19,252	1,869	54,225			117,015	0	165	0	0
Walker Primary School	2063	2,874	11,597	10,112	567	22,263	0	837	19,252	2,924	70,425			117,015	0	165	0	0
West Grove Primary School	2089	4,815	19,428	16,940	949	72,443	0	0	19,252	10,698	144,525			117,015	0	165	0	0
Wilbury Primary School	2073	7,976	32,182	28,061	1,572	53,243	0	671	19,252	12,082	155,039			117,015	0	165	0	0
Wolfson Hillel Primary School	3506	6,685	26,974	23,519	1,318	0	0	0	19,252	6,318	84,067			117,015	0	165	530	0
Worcesters Primary School	2080	3,556	14,348	12,511	701	21,674	0	671	19,252	5,723	78,436			117,015	0	165	0	0

Primary Total	254,528	1,026,978	895,454	50,172	1,279,611	2,193	44,828	1,155,122	343,060	5,051,946	0	0	0	7,722,995	0	9,878	9,540	20,974
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

Secondary														per schi	per split site schi	per site	per VA/Fntn Schi	per small schi
Albany School	5402	22,133	58,444	44,695	1,049	25,160	0	1,003	0	28,569	181,054			59,463	0	0	650	0
Bishop Stopford's School	4702	19,756	52,167	39,895	936	0	0	1,336	0	14,054	128,143			59,463	0	0	650	0
Broomfield School	5401	20,296	53,592	40,985	962	0	0	1,668	0	29,067	146,570			59,463	0	0	650	0
Chace Community School	4037	22,969	60,650	46,382	1,089	95,649	0	0	0	17,290	244,028			59,463	0	0	0	0
Edmonton County School	4007	27,200	71,823	54,927	1,289	149,834	0	2,339	0	25,464	332,876			59,463	162,198	0	0	0
Enfield County School	4030	22,109	58,379	44,646	1,048	110,844	0	2,339	0	23,892	263,257			59,463	162,198	0	0	0
Enfield Grammar School	5404	19,023	50,232	38,415	902	21,932	0	2,339	0	28,010	160,854			59,463	162,198	0	650	0
Highlands School	4043	26,933	71,119	54,388	1,277	154,781	0	0	0	30,011	338,509			59,463	0	0	0	0
Kingsmead School	4015	24,739	65,326	49,958	1,173	149,598	0	1,336	0	16,868	308,998			59,463	0	0	0	0
Lea Valley High School	4038	24,039	63,476	48,543	1,139	192,240	0	1,003	0	17,640	348,081			59,463	0	0	0	0
Salisbury School	4041	25,461	67,232	51,416	1,207	138,199	0	1,003	0	26,682	311,200			59,463	0	0	0	0
Southgate School	4029	27,244	71,939	55,016	1,291	228,521	0	1,668	0	30,010	415,689			59,463	0	0	0	0
St Anne's Catholic High School for Girls	4706	18,227	48,128	36,806	864	0	0	1,336	0	18,028	123,389			59,463	162,198	0	650	0
St Ignatius College	5403	22,475	59,347	45,386	1,065	0	0	1,336	0	15,924	145,533			59,463	0	0	650	0
The Gladys Aylward School	4027	29,139	76,942	58,842	1,381	185,172	0	1,003	0	22,537	375,016			59,463	0	0	0	0
The Latymer School	5400	24,131	63,718	48,729	1,144	0	0	1,336	0	15,885	154,942			59,463	0	0	650	0
Winchmore School	4026	27,441	72,460	55,414	1,301	103,753	0	0	0	21,354	281,724			59,463	0	0	0	0

Secondary Total	403,315	1,064,972	814,444	19,118	1,555,684	0	21,048	0	381,285	4,259,864	0	0	0	1,010,867	648,790	0	4,550	0
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

Table 3a													pupil dependent)			Budget adjustments				
Nursery / Primary / Secondary schools		New & Amalgamated School Protection	Adjustment for Actual Teachers Salaries	School Meals Transport	Contract Monitoring & Reconciliation	Dining Facility Block Allocation	2nd Dining Facility Block Allocation	Admissions VA & Frdn Schools only	Asbestos Management	Teachers Performance Pay	97% Protection	PFI Funding Shortfall	(12) Total School-specific factors (including pupil led)	(16) Total School-specific factors (not pupil dependent)	Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE	
Unit value Nursery (£)				per servery	per site	per sch	per sch	per pupil VA & Frdn Schls	per VA/Frntn Sch	per pupil / block						n/a				n/a
Unit value Primary (£)		Actual	Actual	9,425	1,059	6,864	7,045	4.98	400	80.98 / 3640	Actual	Actual				n/a				Actual
Unit value Secondary (£)		Actual	n/a	6,731	within basic sch alloc	within basic sch alloc	7,021	5.26	420	variable per pupil	Actual	Actual				n/a				Actual
(1) School name	DCSF no	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		

Primary

Alma Primary School	2072	0	0	0	1,059	6,864	0	0	0	38,783	0	0	163,886			0	0	0	1,754,904
Bowes Primary School	2081	0	0	0	1,059	6,864	0	0	0	38,905	0	0	164,007			0	0	0	1,789,285
Brettenham Primary School	2086	0	0	9,425	1,059	6,864	0	0	0	40,079	0	0	174,606			0	0	0	1,860,014
Brimsdown Infant School	2006	0	0	0	529	6,864	0	0	0	27,892	0	0	152,383			0	0	0	1,397,793
Brimsdown Junior School	2005	0	0	0	529	6,864	0	0	0	32,791	0	0	157,282			0	0	0	1,353,542
Bush Hill Park Primary School	2084	0	0	9,425	1,059	6,864	0	0	0	47,286	0	0	181,813			0	0	0	2,197,773
Capel Manor Primary School	2009	0	0	0	1,059	6,864	0	0	0	20,645	0	0	145,747			0	0	0	858,261
Carterhatch Infant School	2011	0	0	0	529	6,864	0	0	0	27,933	0	0	152,423			0	0	0	1,388,502
Carterhatch Junior School	2010	0	0	0	529	6,864	0	0	0	32,791	0	0	157,282			0	0	0	1,398,219
Chase Side Primary School	2012	0	0	9,425	1,059	6,864	0	0	0	38,783	0	0	173,311			0	0	0	1,578,601
Chesterfield School	3507	0	0	0	1,059	6,864	0	0	0	71,696	0	0	196,799			0	0	0	3,222,918
Churchfield Primary School	2079	0	0	0	1,059	6,864	0	0	0	46,476	0	0	171,579			0	0	0	2,039,828
Cuckoo Hall Primary School	2078	0	0	0	1,059	6,864	0	3,063	0	54,857	0	0	183,023			0	0	0	2,432,069
De Bohun Primary School	2082	0	0	0	1,059	6,864	0	0	0	21,900	0	0	147,002			0	0	18,736	1,202,176
Eastfield Primary School	2077	0	0	9,425	1,059	6,864	0	0	0	40,322	0	0	174,849			0	0	0	1,867,077
Eldon Infant School	2025	0	0	0	529	6,864	0	0	0	40,565	0	0	165,056			0	0	0	1,921,041
Eldon Junior School	2024	0	0	0	529	6,864	0	0	0	48,986	0	0	173,477			0	0	0	2,089,409
Eversley Primary School	2085	0	0	0	1,059	6,864	7,045	0	0	38,945	0	0	171,093			0	0	0	1,511,972
Firs Farm Primary School	2028	0	0	9,425	1,059	6,864	0	0	0	35,949	0	0	170,476			0	0	0	1,476,655
Fleecefield Primary School	2029	0	0	0	1,059	6,864	0	0	0	40,079	0	0	165,182			0	0	0	1,857,694
Forty Hill CofE Primary School	3304	0	0	9,425	1,059	6,864	0	1,046	400	20,645	0	0	157,148			0	0	0	799,461
Freezywater St George's CofE Primary School	3309	0	0	9,425	1,059	6,864	0	1,046	400	20,645	0	0	157,148			0	0	0	818,966
Galliard Primary School	2030	0	0	0	1,059	6,864	0	0	0	56,598	0	0	181,701			0	0	0	2,356,328
Garfield Primary School	2032	0	0	0	1,059	6,864	0	0	0	25,139	0	0	150,242			0	0	0	1,206,070
George Spicer Primary School	2033	0	0	9,425	1,059	6,864	0	0	0	37,650	0	0	172,177			0	0	0	1,534,762
Grange Park Primary School	2076	0	0	0	1,059	6,864	0	0	0	55,222	0	0	180,324			0	0	0	2,144,621
Hadley Wood Primary School	2036	0	0	0	1,059	6,864	0	0	0	22,264	0	0	147,367			0	0	0	855,580
Hazelbury Infant School	2038	0	0	9,425	529	6,864	0	0	0	40,322	0	0	174,237			0	0	0	2,010,666
Hazelbury Junior School	2070	0	0	9,425	529	6,864	0	0	0	46,557	0	0	180,473			0	0	0	2,013,084
Hazelwood Infant School	2040	0	0	0	529	6,864	0	0	0	25,503	0	0	149,994			0	0	0	1,093,216
Hazelwood Junior School	2039	0	0	0	529	6,864	0	0	0	32,791	0	0	157,282			0	0	0	1,168,030
Highfield Primary School	2092	0	0	0	1,059	6,864	0	0	0	38,945	0	0	164,048			0	0	0	1,699,747
Honilands Primary School	2042	0	0	0	1,059	6,864	0	0	0	39,512	0	0	164,615			0	0	0	1,796,455
Houndsfield Primary School	2071	0	0	0	1,059	6,864	0	0	0	39,107	0	0	164,210			0	0	0	1,970,877
Keys Meadow School	2093	3,976	0	0	1,059	6,864	0	0	0	38,824	0	0	167,902			0	0	0	1,710,229
Latymer All Saints CofE Primary School	3505	0	0	0	1,059	6,864	0	3,359	400	58,258	0	0	187,650			0	0	0	2,350,401
Lavender Primary School	2075	0	0	9,425	1,059	6,864	0	0	0	36,435	0	0	170,962			0	0	0	1,558,646
Merryhills Primary School	2048	0	0	0	1,059	6,864	0	0	0	38,945	0	0	164,048			0	0	0	1,513,933
Oakthorpe Primary School	2090	0	0	0	1,059	6,864	0	0	0	43,642	0	0	168,745			0	0	0	1,810,819
Our Lady of Lourdes RC Primary School	3504	0	0	0	1,059	6,864	0	1,036	400	20,483	0	0	147,551			0	0	0	793,200
Prince of Wales Primary School	2053	0	0	0	1,059	6,864	0	0	0	38,621	0	0	163,724			0	0	0	1,766,013

Table 3a													pupil dependent)			Budget adjustments				
Nursery / Primary / Secondary schools		New & Amalgamated School Protection	Adjustment for Actual Teachers Salaries	School Meals Transport	Contract Monitoring & Reconciliation	Dining Facility Block Allocation	2nd Dining Facility Block Allocation	Admissions VA & Frdn Schools only	Asbestos Management	Teachers Performance Pay	97% Protection	PFI Funding Shortfall	(12) Total School-specific factors (including pupil led)	(16) Total School-specific factors (not pupil dependent)	Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE	
Unit value Nursery (£)				per servery	per site	per sch	per sch	per pupil VA & Frdn Schs	per VA/Frnt Sch	per pupil / block										
Unit value Primary (£)		Actual	Actual	9,425	1,059	6,864	7,045	4.98	400	80.98 / 3640	Actual	Actual			n/a	n/a				
Unit value Secondary (£)		Actual	n/a	6,731	within basic sch	within basic sch	7,021	5.26	420	variable per pupil	Actual	Actual			n/a	Actual				
Raglan Infant School	2056	0	0	0	529	6,864	0	0	0	35,220	0	0	159,711	0	0	0	0	1,465,601		
Raglan Junior School	2055	0	0	0	529	6,864	0	0	0	42,508	0	0	166,999	0	0	0	0	1,588,675		
Raynham Primary School	2083	0	0	9,425	1,059	6,864	0	0	0	56,355	0	0	190,882	0	0	0	0	2,570,847		
Southbury Primary School	2074	0	0	9,425	1,059	6,864	0	0	0	39,917	0	0	174,444	0	0	0	0	1,828,385		
St Andrew's CofE Primary School	3307	0	0	0	1,059	6,864	0	2,236	400	39,998	0	0	168,267	0	0	0	0	1,489,298		
St Andrew's Southgate Primary School (CE)	3308	0	0	9,425	1,059	6,864	0	1,046	400	20,645	0	0	157,148	0	0	0	0	792,029		
St Edmunds Catholic Primary School	3501	0	0	9,425	1,059	6,864	0	2,172	400	38,945	0	0	176,574	0	0	0	0	1,519,517		
St George's RC Primary School	3502	0	0	0	1,059	6,864	0	3,113	400	54,250	0	0	183,395	0	0	0	0	2,024,612		
St James CofE Primary School	3311	0	0	9,425	1,059	6,864	0	1,046	400	20,645	0	0	157,148	0	0	0	0	821,894		
St John and St James CofE Primary School	3310	0	15,604	9,425	1,059	6,864	0	1,026	400	20,321	0	0	172,408	0	0	0	0	831,578		
St John's CofE Primary School	3303	0	0	9,425	1,059	6,864	0	453	400	11,009	0	0	167,893	0	0	0	10,853	489,612		
St Mary's RC Primary School	3500	0	0	0	1,059	6,864	0	1,773	400	32,467	0	0	160,273	0	0	0	0	1,276,512		
St Matthew's CofE Primary School	5200	0	0	9,425	1,059	6,864	0	1,046	400	20,645	0	0	157,148	0	0	0	0	835,750		
St Michael at Bowes CofE Junior School	3302	0	0	0	1,059	6,864	0	1,723	400	31,658	0	0	159,413	0	0	0	0	1,261,630		
St Michael's CofE Primary School	3312	0	15,400	0	1,059	6,864	0	1,118	400	21,819	0	0	164,370	0	0	0	0	875,812		
St Monica's RC Primary School	3503	0	0	0	1,059	6,864	0	2,092	400	37,650	0	0	165,774	0	0	0	0	1,407,210		
St Paul's CofE Primary School	3313	0	0	0	1,059	6,864	0	2,092	400	37,650	0	0	165,774	0	0	0	0	1,429,264		
Starks Field Primary School	2094	17,494	0	0	1,059	6,864	0	0	0	35,625	0	79,396	257,618	0	0	0	0	1,636,661		
Suffolks Primary School	2061	0	0	9,425	1,059	6,864	0	0	0	21,859	0	0	156,386	0	0	0	0	1,153,049		
Tottenham Infant School	2062	0	0	0	1,059	6,864	0	0	0	27,933	0	64,273	217,308	0	0	0	0	1,379,313		
Walker Primary School	2063	0	0	0	1,059	6,864	0	0	0	37,650	0	0	162,752	0	0	0	0	1,422,622		
West Grove Primary School	2089	0	0	0	1,059	6,864	0	0	0	38,055	0	0	163,157	0	0	0	0	1,610,711		
Wilbury Primary School	2073	0	0	0	1,059	6,864	0	0	0	73,846	0	0	198,949	0	0	0	0	3,459,542		
Wolfson Hill Primary School	3506	0	0	0	1,059	6,864	0	2,269	400	40,524	0	0	168,826	0	0	0	0	1,542,221		
Worcesters Primary School	2080	0	0	0	1,059	6,864	0	0	0	39,634	0	0	164,736	0	0	0	0	1,643,304		
Primary Total		21,470	31,005	188,490	63,531	453,026	7,045	32,755	7,200	2,438,603	0	143,668	11,150,179	0	0	0	0	29,589	104,524,486	

Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

Secondary																					
Albany School	5402	0	0	0	0	0	0	5,721	420	164,127	0	0	230,381	0	0	0	0	(97,742)	(97,742)	0	6,491,774
Bishop Stopford's School	4702	0	0	0	0	0	0	4,895	420	141,880	0	0	207,308	0	0	0	0	(43,523)	(43,523)	0	4,868,850
Broomfield School	5401	0	0	0	0	0	0	5,905	420	173,227	0	0	239,665	0	0	0	0	(82,986)	(82,986)	0	6,093,613
Chace Community School	4037	0	0	0	0	0	0	0	0	164,391	0	0	223,853	0	0	0	0	(94,766)	(94,766)	0	5,890,830
Edmonton County School	4007	0	0	0	0	0	0	0	0	205,617	0	0	427,278	0	0	0	0	(117,345)	(117,345)	0	7,518,184
Enfield County School	4030	0	0	0	0	0	0	0	0	145,001	0	0	366,661	0	0	0	0	(83,941)	(83,941)	0	5,230,329
Enfield Grammar School	5404	0	0	0	0	0	0	4,764	420	146,959	0	0	374,453	0	0	0	0	(85,336)	(85,336)	0	5,083,247
Highlands School	4043	0	0	0	0	0	0	0	0	187,607	0	448,105	695,174	0	0	0	0	(131,937)	(131,937)	2,756	6,646,389
Kingsmead School	4015	0	0	0	0	0	0	0	0	181,169	0	0	240,632	0	0	0	0	(85,672)	(85,672)	0	6,656,256
Lea Valley High School	4038	0	0	0	0	0	0	0	0	142,469	0	436,613	638,545	0	0	0	0	(80,826)	(80,826)	0	6,529,015
Salisbury School	4041	0	0	0	0	0	0	0	0	128,253	561,490	0	749,206	0	0	0	0	(85,312)	(85,312)	90,274	5,768,963
Southgate School	4029	0	0	0	0	0	0	0	0	201,518	0	0	260,981	0	0	0	0	(128,182)	(128,182)	0	7,003,114
St Anne's Catholic High School for Girls	4706	0	0	0	0	0	0	4,779	420	140,027	0	0	367,537	0	0	0	0	(63,313)	(63,313)	0	5,082,229
St Ignatius College	5403	0	0	0	0	0	0	4,874	420	152,744	0	0	218,150	0	0	0	0	(59,107)	(59,107)	0	5,038,303
The Gladys Aylward School	4027	0	0	6,731	0	0	7,021	0	0	177,037	0	0	250,252	0	0	0	0	(69,541)	(69,541)	0	6,997,553
The Lattimer School	5400	0	0	0	0	0	0	4,764	420	186,677	0	0	251,974	0	0	0	0	(98,616)	(98,616)	0	6,100,196
Winchmore School	4026	0	0	0	0	0	0	0	0	181,498	0	0	240,961	0	0	0	0	(82,367)	(82,367)	0	6,670,758
Secondary Total		0	0	6,731	0	0	7,021	35,701	2,940	2,820,201	561,490	884,719	5,983,010	0	0	0	0	(1,490,509)	(1,490,509)	93,030	103,669,603

Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

TABLE 3b: FUNDING PERIOD 3 (2010-11)

Year	2010-11	LEA	Enfield
Contact	Louise McNamara	Tel: 8379-4720	louise.mcnamara@enfield.gov.uk

Table 3b - School level information		Place-led funding							Pupil-led Funding					AEN - Learning needs associated with EAL			AEN - Social Need				
Special schools		A	B	C	D	E	E+	Total	Place-led	FE Link	Teachers Performance Pay	School Meals AWPU	AWPU Allocation	EMA & Translation	(4) Total Pupil-led funding			(6) Total AEN - Learning needs associated with EAL	Free School Meals		(10) Total AEN - Social Need
Unit value (£)		6,407	7,687	9,610	12,814	16,657	26,369			1,247.03	variable	188.58	variable	variable				358.55			
(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Aylands School	7004	0	0	0	30	14	0	44	617,601	32,423	19,090	6,412	25,110	386	83,421			0	6,812		6,812
Durants School	7000	0	5	28	36	24	2	95	1,224,300	24,941	36,975	17,538	63,742	2,663	145,859			0	15,059		15,059
Oaktree School	7005	0	7	48	34	5	1	95	1,060,417	28,682	31,967	16,407	59,629	1,821	138,506			0	13,983		13,983
Russet House School	7008	0	0	0	38	37	0	75	1,103,212	0	34,100	13,861	48,787	2,208	98,955			0	8,964		8,964
Waverley School	7007	0	0	13	27	47	23	110	1,860,257	39,905	56,933	19,613	69,032	2,746	188,229			0	16,135		16,135
West Lea School	7002	7	17	32	22	5	1	84	876,053	27,435	32,684	16,029	58,259	1,394	135,800			0	7,530		7,530
Special Total		7	29	121	187	132	27	503	6,741,840	153,384	211,750	89,859	324,560	11,217	790,770	0	0	0	68,483	0	68,483

Table 3b - School level information		Site-specific factors (including pupil-led)								School-specific factors (including pupil led)							School-specific factors (not)		Budget adjustments			(15b) THIS COLUMN SHOULD BE HIDDEN. THIS IS PURELY FOR USE IN VALIDATING COLUMN 3
Special schools		Floor Area Allocation Energy	Floor Area Allocation R&M	Caretakers Council Tax	Buildings Insurance	Cleaning	Grounds Maintenance	Pool	(11) Total Site-specific factors (including pupil-led)	Basic School Allocation	Variable Block	Inclusion & Outreach Block	School Meals	Transport per Servery	97% Protection	Work Experience	(16) Total School-specific factors (not pupil dependent)	Transitional provision	(13) Total budget adjustments	(14) Minimum Funding Guarantee		
Unit value (£)		8.27	4.66	actual	actual	17.27	5.17	76,789		166,515	variable	110,214	9,631	10,189	actual	297						
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
Aylands School	7004	8,607	5,772	944	1,771	20,087	5,681	0	42,862	166,515	57,850	110,214	9,631	10,189	0	297	354,697		0	0	1,105,393	
Durants School	7000	23,788	14,721	628	4,526	41,841	2,704	0	88,208	166,515	115,701	110,214	9,631	0	0	297	402,358		0	0	1,875,783	
Oaktree School	7005	14,817	9,443	1,259	3,180	24,107	6,472	0	59,277	166,515	115,701	110,214	9,631	0	0	297	402,358		0	0	1,674,541	
Russet House School	7008	26,830	15,523	944	6,084	53,207	9,527	0	112,115	166,515	115,701	110,214	9,631	10,189	0	0	412,251		0	0	1,735,497	
Waverley School	7007	30,038	22,557	1,259	13,359	59,265	12,877	76,789	216,143	166,515	115,701	110,214	9,631	0	0	297	402,358		0	0	2,683,122	
West Lea School	7002	12,576	8,004	5,821	3,563	21,967	7,604	0	59,535	166,515	115,701	110,214	9,631	0	3,840	297	406,198		0	804	1,485,920	
Special Total		116,656	76,020	10,854	32,483	220,475	44,864	76,789	578,139	999,092	636,355	661,286	57,784	20,379	3,840	1,484	2,380,219	0	0	804	10,560,256	

TABLE 4: FUNDING PERIOD 3 2010-11

Table 4: Funding Factors

Year 2010-11 Contact Louise McNamara	LEA: Enfield Tel: 8379-4720 louise.mcnamara@enfield.gov.uk
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(1) Primary and Secondary Schools

PUPIL COUNT ARRANGEMENTS (2)

Funding allocations are based on pupil numbers as at the January Pupil census. For new schools (currently 2 primary schools) additional funding is provided for their projected September intake when they will admit an additional form of entry. This is shown as a separate element of the formula allocation.

			(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	
AGE-WEIGHTED FUNDING (7)			Weighting Ratios (8)			Pupil numbers (9)
Key Stage	School Year	Age group (pupils' ages as at 31 st August 2010)				
-	Nursery	3 yr old				
	Nursery	4 yr old	1.04	2,631.52	Nursery	1,067.50
	Reception		1.40	3,551.79	0.00	3,825.00
1	1	5	1.09	2,781.59		3,808.00
	2	6	1.09	2,781.59		3,746.00
	3	7	1.00	2,540.41		3,647.00
2	4	8	1.00	2,540.41		3,643.00
	5	9	1.00	2,540.41		3,691.00
	6	10	1.00	2,540.41		3,606.00
	7	11	1.00	3,490.86		3,618.00
3	8	12	1.00	3,490.86	Primary:	3,626.00
	9	13	1.00	3,490.86	74,463,835	3,567.00
4	10	14	1.11	3,870.03	Secondary:	3,625.00
	11	15	1.11	3,870.03	65,963,799	3,668.00

Method and worked example(s) where appropriate:
The weightings above show the relationship between the 2010/11 AWPU values for reception, KS1 and KS2 and KS3

KS 1	ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (12)
KS 1	ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (12)
KS 1	ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (12)

Class-based	
Ghost funding	
Ghost funding	Per Ghost pupil 1,259.05

Nursery:	
Primary:	
Nursery:	
Primary:	56,657

Method and worked example(s) where appropriate:
£1259.05 per 'ghost' pupil for schools with non-standard reception intake (not classes of 30 pupils).

Provision for September 2009 Pupil Intake	Actual for new schls	actual	Primary:
School Meals AWPU Funding	Recep - Yr6	14.84	564,158

Method and worked example(s) where appropriate:
Additional AWPU funding for 2 new primary schools admitting a new reception class each year for the period Sept 10 to

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (15)	
FTE Pupils (LSC)	3,878
	Secondary:
	19,359,032

Method and worked example(s) where appropriate:
Funding for the 2010/11 Financial Year as prescribed by the LSC

AEN -Learning needs associated with EAL (16)

	(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor
Primary			
Ethnic Minority Achievement (EAL Element)	Pro Rata to Standards Fund Alloc (Ethnicity Element)	variable	Primary:
Translation and Interpretation	Pro Rata to Standards Fund Alloc (Ethnicity Element)	variable	144,239.55
Secondary			
Ethnic Minority Achievement (EAL Element)	Pro Rata to Standards Fund Alloc (Ethnicity Element)	variable	Secondary:
Translation and Interpretation	Pro Rata to Standards Fund Alloc (Ethnicity Element)	variable	60,002

Method and worked example(s) where appropriate:
Budgets allocated pro rata to element of Standards Fund Allocation based on weighted pupils for whom English is an additional language.

AEN Identified Special Educational Needs (pupil led) (17)

Primary

Pupils with or without Statement (pupil led)

SEN Exceptional Need	Allocation per Statement Hour	12.29 per LSA / 43.09 per Tutor
SEN Predictable Need	As detailed below	variable

Pupils with or without Statement (place led treated as pupil led)

Speech and Language Unit	Schools with Units - Amount per Place	£11,448	Primary: 3,351,297
Integrated Resource Base	Schools with IRB - block allocation	£105,360	
Integrated Resource Base - Hearing Impaired	Schools with HI IRB - block allocation	£119,530	

Secondary

Pupils with or without Statement (pupil led)

SEN Exceptional Need	Allocation per Statement Hour	12.29 per LSA / 43.09 per Tutor
SEN Predictable Need	As detailed below	variable

Pupils with or without Statement (place led treated as pupil led)

Speech and Language Unit	Schools with Units - Amount per Place	£11,448	Secondary:
Integrated Resource Base	Schools with IRB - block allocation	£97,450	2,759,428

Method and worked example(s) where appropriate:
Speech and Language Units - allocations based on an amount per place (less funding for Speech and Lang therapists centrally).
Resource Bases - funding based on a block allocation to schools with on site bases.
SEN Exceptional Need - based on the total stated hours per school (of statements 14+ hours) * LSA/Tutor rate
SEN Predictable Need - as detailed below
All schools receive a block allocation of £1143.99 and a per pupil allocation of £9.98
Schools with KS1 pupils receive a block of £571.99
Schools with KS1 pupils receive £129.79 per pupil eligible for Free School Meals
Schools with KS2 pupils receive £25.14 per pupil eligible for Free School Meals
Schools with KS2 pupils - £958.82 per pupil not achieving 'w' at KS1
Schools with KS3 pupils - £706.81 per pupils scoring 2, B or N at KS2 in english, maths or science
Schools with KS4 pupil - £706.81 per pupil scoring 3, B or N at KS3 in english, maths or science

AEN - Identified Special Educational Needs (not pupil led) (22)

PRIMARY

Nurture Groups	Schls with Nurture Group - Block	59,710	Primary: 776,230
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SECONDARY

Learner Support Units	Schls with On Site Unit	22,961	Secondary: 160,729
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Method and worked example(s) where appropriate:
Funding has been allocated to schools with Nurture Groups and Learner Support Units based on the appropriate lump sum

	(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor
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AEN - Other Learning Needs (23)

PRIMARY

AEN Learning Difficulties	Amount per FSM	variable	Primary:
Ethnic Minority Achievement - Ethnicity Element	Pro Rata to Standards Fund Alloc (Ethnicity Element)	variable	2,676,594

SECONDARY

AEN Learning Difficulties	CATs scores <70-75	4,381.56	
	CATs scores 76-80	2,921.04	
	CATs scores 81-85	1,460.52	
Ethnic Minority Achievement - Ethnicity Element	Pro Rata to Standards Fund Alloc (Ethnicity Element)	variable	Secondary: 2,087,392

Method and worked example(s) where appropriate:

The primary AEN Learning Difficulties budget is allocated to schools based on the number of pupils eligible for a free school meal. The secondary AEN Learning Difficulties budget is allocated to schools based on CATs scores <70-75, 76-80 and 80-85 on the following weightings 3:2:1
The Ethnic Minority Funding allocation is allocated pro rata to the ethnicity element of the EMA STandards Fund allocation. This is based on weighted pupil numbers in the ethnic groups who achieve less than the borough average points score at KS4

AEN - Social Needs (24)

PRIMARY

AEN Social Deprivation	Amount per FSM	variable	
	No of Looked After Children	1,046.53	
	Amount per Casual Admiss > 7%	409.84	
School Meals - Free School Meals	Per child eligible for FSM	327.93	Primary: 6,259,760.11

SECONDARY

AEN Social Deprivation	Amount per FSM	variable	
	No of Looked After Children	1,046.53	
	Amount per Casual Admiss > 7%	409.84	
School Meals - Free School Meals	Per child eligible for FSM	308.94	Secondary: 4,433,826
Collegiate Travel	Amount per FSM	13.56	

Method and worked example(s) where appropriate:

The AEN Social Deprivation budget is allocated to schools based on the number of free school meals, the number of Looked After Children and the number of casual admissions over 7%.
School Meals and Collegiate funding is allocated on FSM eligibility.

Site - Specific Factors (including pupil-led) (25)

Primary

Floor Area Allocation - Caretakers	per square metre	1.51	
Floor Area Allocation - Energy	per square metre	6.09	
Floor Area Allocation - R&M	per square metre	5.31	
Floor Area Allocation - Schl Meals R&M	per square metre	0.30	
General Rates Allocation	Actual	actual	
Small School Energy Block	Block per Small School	2,193.40	
Caretakers Council Tax	Actual	actual	
Caretakers Block Allocation	Block per Site	19,252.04	
Buildings Insurance	Actual	actual	

Secondary

Floor Area Allocation - Caretakers	per square metre	1.92		
Floor Area Allocation - Energy	per square metre	5.06		
Floor Area Allocation - R&M	per square metre	3.87		
Floor Area Allocation - Schl Meals R&M	per square metre	0.09		
General Rates Allocation	Actual	actual		
Caretakers Council Tax	Actual	actual		
Buildings Insurance	Actual	actual		
				Secondary: 4,259,864

	(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor
Method and worked example(s) where appropriate:			
A proportion of the budgets for caretakers, energy, R&M and school meals are allocated to schools based on the floor area of the school * an appropriate rate per square metre			
A small schools energy block is allocated to schools with < 100 pupils			
Schools are allocated a budget for rates and council tax based on an estimate of the actual costs less the rent they receive from the caretaker.			
The budget for buildings insurance is allocated to schools based on their building valuation * appropriate unit value			

School-Specific Factors (including pupil led) (26)

Primary

Basic School Allocation	Block per School	117,015.07	
Relief Caretaker Scheme	Block per Site	164.64	
H&S Pre Employment Checks	Block per VA/Fndtn School	530.00	
Small Schl Curriculum Allocation	Block per Small School	20,974.04	
New/Amalgamated School Protection	Actual for new/amalg schls	Actual	
Adjustment for Actual Teachers Salaries	Actual for specific schools	Actual	
School Meals Transport	Block for Schools with Serveries	9,424.50	
Contract Monitoring & Reconciliation	Block per Site	1,058.85	
Dining Facilities Block Allocation	Block per School	6,864.02	
2nd Dining Block Allocation	Block per School with 2nd dining facility	7,045.20	
Admissions - VA & Fndtn Schools	Per pupil Alloc for VA & Fndtn Schools	4.98	
Asbestos Management - VA & Fndtn Schools	Block Alloc for VA and Fndtn Schools	400.00	
Teachers Performance Pay	Block and Per Pupil Allocation	3,640/80.98	
97% Protection	Actual for Specific Schools	Actual	Primary:
PFI Funding Shortfall	Actual for PFI Schools	Actual	11,150,179

Secondary

Basic School Allocation	Block per School	59,462.76	
Split Site Allocation	Block per Split Site School	162,197.61	
H&S Pre Employment Checks	Block per VA/Fndtn School	650.00	
New/Amalgamated School Protection	Actual for new/amalg schls	Actual	
School Meals Transport	Block for Schools with Serveries	6,730.96	
2nd Dining Block Allocation	Block per School with 2nd dining facility	7,020.75	
Admissions - VA & Fndtn Schools	Per pupil Alloc for VA & Fndtn Schls	5.26	
Asbestos Management - VA & Fndtn Schools	Block Alloc for VA and Fndtn Schools	420.00	
Teachers Performance Pay	Per Pupil Allocation	variable	
97% Protection	Actual for Specific Schools	Actual	Secondary:
PFI Funding Shortfall	Actual for PFI Schools	Actual	5,983,010

Method and worked example(s) where appropriate:

Basic Allocation Primary - block allocation for each school for headteacher, supply, welfare, clerical, dining facilities and traded services.

Basic Allocation Secondary - block allocation to each school for clerical, elements of the school meals service and services.

Split Site Allocation - block allocation to each secondary school to cover additional teaching, administration, travel, dining costs.

Pre Employment checks - block for each VA and Foundation school

Relief Caretaker - block allocation per site

Small school curriculum allocation - average teachers salary * 05 to schools with < 100 pupils

Adjustment for Actual Teachers Salaries - salary protection where needed, for schools with < 10 teachers.

Various blocks are allocated for elements of the school meals service to schools who meet the relevant criteria

Admissions - VA and Foundation Schools are allocated funding for their own admissions and appeals process

97% Protection - allocated to any school whose budget allocation, excl growth, is less than 97% of the previous years cash terms.

PFI Funding Shortfall - the full cost of the PFI contract is delegated to PFI schools

Performance Pay Allocations are based on a block and per pupil element in primary and a variable per pupil element in

BUDGET ADJUSTMENTS (27)

TRANSITIONAL PROVISION (28)

Primary

Transitional Arrangements for Nursery Pupils	Losses Protected to 50%	Actual	Primary:
			0

Method and worked example(s) where appropriate:

With effect from 2008/09 funding for Nursery Pupils is based on pupil numbers recorded on the January pupil census rather than being based on the places available. Transitional arrangements are in place for 1 year (2008/09) that protect any losses through the new methodology to 50%. No protection in 2009/10.

(3) Band, Range or Level

(4) Unit Value
£

(5) Total allocated through factor

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (29)

Abatement of Secondary Funding

Secondary:
-1,490,509

Method and worked example(s) where appropriate:
Abatement of non-awpu funding based on the number of 6th form pupils as a percentage of total pupils on a school by school basis.

MINIMUM FUNDING GUARANTEE (30)

Primary Minimum Funding Guarantee

Primary:
29,589

Secondary Minimum Funding Guarantee

Secondary:
93,030

Method and worked example(s) where appropriate:
The amount allocated to schools in fulfillment of the minimum funding guarantee as prescribed by the DCSF

TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (31)

Primary:
104,524,486
Secondary:
103,669,603

SPECIAL SCHOOLS (32)

PLACE-LED FUNDING (33)

A	7.00	7 PLACES IN BAND	6,407
B	28.75	29 PLACES IN BAND	7,687
C	121.08	121 PLACES IN BAND	9,610
D	187.00	187 PLACES IN BAND	12,814
E	132.33	132 PLACES IN BAND	16,657
E+	27.00	27 PLACES IN BAND	26,369

Special
6,741,840

Method and worked example(s) where appropriate:
The number of places at each banding level are agreed in consultation with the Headteacher. The number of places in each band are multiplied by the value assigned per place.

PUPIL-LED FUNDING (34)

FE Link	Weighted Pupil Numbers	1,247.03
EMA /Translation & Interpretation	Pro Rata to EMA Grant	actual
General AWPU	477 Pupils	663.77
Teachers Performance Pay	Pro Rata to Place Led Funding	actual
School Meals AWPU	477 Pupils	188.58
EBD AWPU	34 Pupils	53.14
Exam Fees AWPU	299 Pupils	21.62

Special
790,770

Method and worked example(s) where appropriate:
FE Link - weighted pupils aged 15-19 * unit value
EMA/Translation&Interpretation - allocated pro rata to EMA Standards Fund Grant
General AWPU - no of pupils at each school * unit value
Performance Pay - allocated pro rata to place funding
School Meals AWPU - no of pupils at each school * unit value
EBD AWPU - no of pupils at EBD school * unit value
Exam Fees AWPU - no of pupils at specific schools * unit value

AEN - LEARNING NEEDS ASSOCIATED WITH EAL (35)

Special
0

Method and worked example(s) where appropriate:

	(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor
AEN - SOCIAL NEED (36)			
Free School Meals	191 pupils	358.55	Special 68,483
Method and worked example(s) where appropriate: The budget for free school meals has been allocated to schools based on the number of pupils eligible for a free school			
SITE - SPECIFIC FACTORS (Including pupil-led) (37)			
Floor Area Allocation - Energy	per square metre	8.27	
Floor Area Allocation - R&M	per square metre	4.66	
Caretakers Council Tax	actual	actual	
Buildings Insurance	building valuation	actual	
Cleaning	per weighted square metre	17.27	
Grounds Maintenance	pints system reflecting site	5.17	Special
Pool - Energy Block	specific school	76,788.75	578,139
Method and worked example(s) where appropriate: A proportion of the budgets for energy and R&M are allocated to schools based on the floor area of the school *rate per Schools with a resident caretaker are allocated a budget for council tax based on the estimated bill less the rent they from the caretaker The budget for buildings insurance is allocated to schools based on the buildings valuation * rate per metre The budget for cleaning is allocated to schools based on weighted floor area * rate per m2 The budget for grounds maintenance is allocated the schools based on a pints system reflecting the size and features school site A block for swimming pool energy is allocated to the school with a swimming pool			
SCHOOL - SPECIFIC FACTORS (Including pupil-led) (38)			
Basic School Allocation	equal block	166,515.41	
Work Experience Block	Block to schools with KS4 pupils	actual	
Deputy Headteacher Block	block per DHT	57,850.45	
School Meals Block	equal block	9,630.61	
School Meals Transport Block	block per servery	10,189.39	Special
Inclusion and Outreach Block	equal block	110,214.29	2,380,219
Method and worked example(s) where appropriate: Each school is allocated a Basic School Allocation which includes block allocations for a Headteacher, Performance Caretaker, Classroom Asst, Clerical, ISA and Traded Services. A work experience block is allocated to schools with KS4 pupils. Schools are allocated a DHT Block for each DHT in their staffing establishment. Each school is allocated a school meals block to fund elements of the school meals service. A school meals transport block is allocated to a school that has a meals servery rather than a school kitchen An Inclusion and Outreach Block is allocated to all schools.			
BUDGET ADJUSTMENTS e.g transitional provision (39)			
Method and worked example(s) where appropriate: 0			
MINIMUM FUNDING GUARANTEE (40)			
Method and worked example(s) where appropriate: The amount allocated to schools in fulfilment of the minimum funding guarantee as prescribed by the DCSF, where			
TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (41)			
Special 10,560,256			
TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (42)			
All Schools 218,754,344			