

Schools Budget Summary Table

Year	2008-09 - 2010-11	LEA	Enfield	308
Contact	David Hunter	TEL.	020 8379 4755	Email david.hunter@enfield.gov.uk

This table provides an account of the main sources of funding available to LEAs to support their Schools Budget, including any additional funding provided by the authority.

		2008-09 (a)	2009-10 (b)	2010-11 (c)
1.	Dedicated Schools Grant - LEA's estimate of pupil numbers	47,097	47,275	47,495
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4,437	4,596	4,785
3.a	Estimated Dedicated Schools Grant	208,989,320	217,280,181	227,255,497
3.b	(Please show any recoupment from DSG as a negative)	0	0	0
3.c	Dedicated Schools Grant, amount brought forward	464,000	464,000	0
4.	School Standards Grants - including Personalisation	10,056,099	10,265,988	10,516,714
5.	School Development Grant	12,912,106	13,330,187	13,687,011
6.	Other Standards Fund Grants	7,160,775	8,343,182	10,385,735
7.	LSC funding	20,743,426	21,144,620	21,588,657
8.	LEA additional contribution	2,874,054	2,874,054	2,874,054
9.	Total funding supporting the Schools Budget (lines 3 to 8)	263,199,780	273,702,213	286,307,669

TABLE 1: FUNDING PERIOD 1(2008-09)

Table 1 - Local Authority Information

Year 2008-09 LEA Enfield
 Contact Danny Sprackling 020 8379 4754 Email: danny.sprackling@enfield.gov.uk

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1 SCHOOLS BUDGET							
1.0.1 Individual Schools Budget	0	98,277,255	99,494,476	10,168,737	207,940,468		207,940,468
1.0.2 School Standards Grant - Maintained Schools	0	3,949,021	2,919,791	236,100	7,104,911	7,104,911	0
1.0.3 School Standards Grant - Pupil Referral Units	0	30,096	30,805	0	60,901	60,901	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools		913,076	1,941,372	30,630	2,885,079	2,885,079	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		2,689	2,519	0	5,208	5,208	0
1.0.6 School Development Grant	0	4,255,143	8,287,817	315,555	12,858,514	12,858,514	0
1.0.7 Other Standards Fund Allocation - Devolved	0	3,341,668	1,575,254	104,960	5,021,882	5,021,882	0
1.0.8 Threshold and Performance Pay - Devolved	0	0	0	0	0		0
1.0.9 Expenditure for Education of Children under 5s in Private, voluntary/ independent settings	3,592,360				3,592,360	0	3,592,360
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	0	806,244	663,172	9,608	1,479,024	0	1,479,024
1.2.1 Provision for pupils with SEN (including assigned resources)	0	826,570	329,072	3,721	1,159,363	0	1,159,363
1.2.2 Provision for pupils with SEN, provision not included in line 1.2.1	0	346,902	60,503	216,780	624,185	0	624,185
1.2.3 Support for inclusion	0	988,508	79,372	15,019	1,082,899	91,490	991,409
1.2.4 Fees for pupils at independent special schools & abroad	0	243,168	707,632	3,350,400	4,301,200	0	4,301,200
1.2.5 SEN transport	0	0	0	53,380	53,380	0	53,380
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0
1.2.7 Inter-authority recoupment	0	0	0	1,717,600	1,717,600	497,700	1,219,900
1.2.8 Contribution to combined budgets	0	662,913	648,367	206,474	1,517,754	0	1,517,754
1.3.1 Pupil Referral Units	0	0	1,966,399	0	1,966,399	0	1,966,399
1.3.2 Behaviour Support Services	0	1,086,154	242,168	5,728	1,334,050	0	1,334,050
1.3.3 Education out of school	0	177,580	1,211,589	2,574	1,391,743	129,290	1,262,453
1.3.4 14 - 16 More practical learning options			530,225	9,067	539,292	337,950	201,342
1.3.5 Central expenditure on Education of Children under 5s	101,995				101,995	0	101,995
1.4.1 School Meals - nursery, primary and special schools	0	0		0	0	0	0
1.4.2 Free School Meals - eligibility	0	61,970	42,562	1,099	105,631	0	105,631
1.4.3 Milk	0	0		0	0	0	0
1.4.4 School Kitchens - repair and maintenance	0	0		0	0	0	0
1.5.1 Insurance	0	0	0	0	0	0	0
1.5.2 Museum and Library Services	0	19,740	0	0	19,740	0	19,740
1.5.3 School admissions	0	323,454	284,815	5,514	613,783	0	613,783
1.5.4 Licences/subscriptions	0	71,573	49,158	1,270	122,001	0	122,001
1.5.5 Miscellaneous (not more than 0.1% total net SB)	0	132,880	43,732	3,820	180,432	17,030	163,402

	Nursery	Primary	Secondary	Special	Gross	Income	Net
1.5.6 Servicing of schools forums	0	31,091	21,354	552	52,997	0	52,997
1.5.7 Staff costs - supply cover (not sickness)	0	514,720	187,370	24,370	726,460	80,000	646,460
1.5.8 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.9 Termination of Employment Costs	0	20,057	29,884	3,059	53,000	0	53,000
1.6.1 School Development Grant - Non-Devolved	0	17,026	36,567	0	53,593	53,593	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	0	1,386,779	753,277	23,838	2,163,893	2,138,893	25,000
1.6.3 Other Specific Grants	0	1,781,961	1,794,230	80,450	3,656,641	921,687	2,734,954
1.6.4 Performance Reward Grant	0	0	0	0	0		0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	327,119	183,177	23,954	534,250	0	534,250
1.7.2 Prudential borrowing costs	0	0	0	254,300	254,300	0	254,300
1.8.1 TOTAL SCHOOLS BUDGET	3,694,355	120,595,357	124,116,658	16,868,558	265,274,928	32,204,127	233,070,800

2 OTHER EDUCATION AND COMMUNITY BUDGET

SPECIAL EDUCATION

2.0.1 Educational Psychology Service					2,577,670	475,920	2,101,750
2.0.2 SEN administration, assessment and co-ordination					554,672	0	554,672
2.0.3 Therapies and other Health Related Services					0	0	0
2.0.4 Parent partnership, guidance and information					198,030	0	198,030
2.0.5 Monitoring of SEN provision					78,725	0	78,725
2.0.6 Total Special Education					3,409,097	475,920	2,933,177

LEARNER SUPPORT

2.1.1 Excluded pupils					45,928	0	45,928
2.1.2 Pupil support	0	0	5,582	0	5,582	0	5,582
2.1.3 Home to school transport: SEN transport expenditure	0	368,498	150,582	3,375,582	3,894,662	0	3,894,662
2.1.4 Home to school transport: other home to school transport expenditure	0	63,910	47,940	0	111,850	0	111,850
2.1.5 Home to college transport: SEN transport expenditure					175,078	0	175,078
2.1.6 Home to college transport: other home to college transport expenditure					0	0	0
2.1.7 Education Welfare Service					642,493	0	642,493
2.1.8 School improvement					1,941,144	157,178	1,783,966
2.1.9 Total Learner Support					6,816,737	157,178	6,659,559

ACCESS

2.2.1 Asset management - education					646,014	3,710	642,304
2.2.2 Supply of school places					7,403,039	7,333,478	69,561
2.2.3 Music Services (not Standards Fund supported)					1,079,775	760,710	319,065
2.2.4 Visual and Performing Arts (other than music)					0	0	0

2.3.1 Outdoor Education including Environmental and Field Studies (not sports)

					0	0	0
2.3.2 Total Access					9,128,828	8,097,898	1,030,930

3 YOUTH AND COMMUNITY

3.0.1 Youth Service					2,578,654	222,560	2,356,094
3.0.2 Adult and Community learning					799,458	698,530	100,928
3.0.3 Connexions					2,804,880	0	2,804,880
3.0.4 Discretionary Awards					0	0	0
3.0.5 Student Support under new Arrangements and Mandatory Awards					462,528	0	462,528
3.0.6 Capital Expenditure from Revenue (CERA) (Youth & Community)					0	0	0
3.0.7 Total Youth and Community					6,645,520	921,090	5,724,430

	Nursery	Primary	Secondary	Special	Gross	Income	Net
4 YOUTH JUSTICE							
4.0.1 Secure Accomodation (youth justice)					0	0	0
4.0.2 Youth Offender Teams					1,671,942	237,294	1,434,648
4.0.3 Other Youth Justice Services					482,104	419,960	62,144
4.0.4 Total Youth Justice					2,154,046	657,254	1,496,792
5 CHILDREN'S AND YOUNG PEOPLE'S SERVICES							
Children Looked After							
5.0.1 Residential care					2,555,553	0	2,555,553
5.0.2 Fostering services					7,037,439	22,950	7,014,489
5.0.3 Other children looked after services					1,024,730	0	1,024,730
5.0.4 Secure accommodation (welfare)					314,293	0	314,293
5.0.5 Short breaks (respite) for looked after disabled children					0	0	0
5.0.6 Children placed with family and friends					278,810	0	278,810
5.0.7 Advocacy services for children looked after					25,000	0	25,000
5.0.8 Education of looked after children	0	0	215,680	0	215,680	105,180	110,500
5.0.9 Leaving care support services					1,855,508	48,000	1,807,508
5.0.10 Total Children Looked After					13,307,013	176,130	13,130,883
Children and Young People's Safety							
5.1.1 Child death review processes					67,030	0	67,030
5.1.2 Preventative services (formerly the children's fund)					716,982	0	716,982
5.1.3 LA functions in relation to child protection					779,747	0	779,747
5.1.4 Local safeguarding childrens board					81,241	0	81,241
5.1.5 Total Children and Young People's Safety					1,645,000	0	1,645,000
Family Support Services							
5.2.1 Direct payments					238,643	0	238,643
5.2.2 Short breaks (respite) for disabled children					434,295	311,000	123,295
5.2.3 Home care services					0	0	0
5.2.4 Equipment and adaptations					0	0	0
5.2.5 Other family support services					4,804,412	235,160	4,569,252
5.2.6 Substance misuse services (Drugs, Alcohol and Volatile substances)					386,420	386,420	0
5.2.7 Contribution to health care of individual children					0	0	0
5.2.8 Teenage pregnancy services					181,679	0	181,679
5.2.9 Total Family Support Services					6,045,449	932,580	5,112,869
Asylum seekers							
5.3.1 Asylum seeker services - children					0	0	0
5.3.2 Unaccompanied asylum children					224,171	0	224,171
5.3.3 Accommodation					720,620	306,190	414,430
5.3.4 Assessment and care management					160,488	112,180	48,308
5.3.5 Total Asylum Seekers					1,105,279	418,370	686,909
Other Children's and Families Services							
5.4.1 Adoption services					1,928,971	44,400	1,884,571
5.4.2 Special guardianship support					119,280	0	119,280
5.4.3 Other children's and families services					233,283	0	233,283
5.4.4 Total Other Children's and Families Services					2,281,534	44,400	2,237,134
Children's Services Strategy					0	0	0

	Nursery	Primary	Secondary	Special	Gross	Income	Net
5.5.1 Children's and young people's plan					66,064	0	66,064
5.5.2 Children's workforce development strategy					178,637	0	178,637
5.5.3 Partnership costs					0	0	0
5.5.4 Central commissioning function					245,147	0	245,147
5.5.5 Commissioning and social work					8,481,612	0	8,481,612
5.5.6 Total Children's Services Strategy					8,971,460	0	8,971,460
5.6.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0
6 LOCAL AUTHORITY EDUCATION FUNCTIONS							
6.0.1 Statutory /Regulatory Duties					3,933,750	0	3,933,750
6.0.2 Premature Retirement Costs / Redundancy Costs					1,302,130	0	1,302,130
6.0.3 Existing Early Retirement Costs (commitments entered into by 31/3/99)					1,004,390	0	1,004,390
6.0.4 Residual Pension Liability (eg FE, Careers Service, etc.)					76,420	0	76,420
6.0.5 Joint use arrangements					0	0	0
6.0.6 Insurance					0	0	0
6.0.7 Monitoring national curriculum Assessment					0	0	0
6.0.8 Total Local Authority Education Functions					6,316,690	0	6,316,690
SPECIFIC GRANTS AND SPECIFIC FORMULA GRANTS							
6.1.1 School Development Grant - non-devolved					0	0	0
6.1.2 Other Standards Fund Allocation - non-devolved					0	0	0
6.1.3 Other Specific Grant					317,266	0	317,266
6.1.4 Total Specific Grants					317,266	0	317,266
6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)					0	0	0
7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth & Community Budget (Including CERA)					291,275,110	41,856,213	249,418,896
7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 4.0.4 + 5.0.10 + 5.1.5)					35,509,781	2,228,734	33,281,047
7.1.3 Total LA Education Functions Budget (Including CERA)					6,633,956	0	6,633,956
8 TOTAL EDUCATION, COMMUNITY, YOUTH JUSTICE, CHILDREN AND YOUNG PEOPLE'S SERVICES AND LOCAL					333,418,847	44,084,947	289,333,899
9 Capital Expenditure (excl.CERA)	0	14,626,000	17,892,000	3,419,000	35,937,000	10,636,000	25,301,000
MEMORANDUM ITEMS							
10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget							
10a.1 SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))			18,604,576		18,604,576	18,604,576	0
10a.2 SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1				612,980	612,980	612,980	0
10b.1 Sixth form element included at 1.2.1 above for pupils with SEN (including assigned resources)			298,330	0	298,330	298,330	0
10b.2 Sixth form element included at 1.2.2 above for pupils with SEN, provision not included in line 1.2.1			0	0	0	0	0
10b.3 Sixth form element included at 1.2.4 above for pupils at independent special schools & abroad			599,170	0	599,170	599,170	0
10b.4 Sixth form element included at 1.2.6 above for pupils at independent schools (without SEN)			0	0	0	0	0
10c.1 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)			603,080	25,290	628,370	628,370	0
10c.2 LSC Threshold and Performance Pay Costs (Devolved) (included in expenditure at 1.0.8 columns c and d)			0	0	0	0	0

CENTRAL EXPENDITURE LIMIT ANNEX: FUNDING PERIODS 1, 2 & 3 (2008-09 TO 2010-11)

Year	2008-09 to 2010-11 LEA	Enfield	E-Mail Address
Contact	david hunter	Tel No. 020 8379 4755	david.hunter@enfield.gov.uk

Central Expenditure Limit =	(A+B)/(C+D)	must be greater than or equal to	E/F	Schools Budget = DSG + LSC + LA Contributions
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		2008-09	2009-10	2010-11
Individual Schools Budget (pre 16)	i)	189,335,892	194,056,366	199,402,152
Post 16 funding from the LSC delegated to schools	ii)	18,604,576	18,960,854	19,359,032
Local Authority Contribution (delegated to schools)	iii)	0	0	0
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	0	0	0
Sum of i) ii) iii) and iv)	A	207,940,468	213,017,220	218,761,184
Private, Voluntary and Independent Providers	B	3,592,360	3,682,170	3,774,220
	A+B	211,532,828	216,699,390	222,535,404
Other centrally retained budgets (excluding those specified above)	v)	18,199,918	21,725,411	26,308,750
Local Authority Contribution (as part of the centrally retained budget)	vi)	2,874,054	2,874,054	2,874,054
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)	464,000	464,000	0
TOTAL PROPOSED SCHOOLS BUDGET	E	233,070,800	241,762,855	251,718,208
		2007-08	2008-09	2009-10
Individual Schools Budget (pre 16)	viii)	182,133,979	189,335,892	194,056,366
Post 16 funding from the LSC delegated to schools	ix)	18,421,433	18,604,576	18,960,854
Local Authority Contribution (delegated to schools)	x)	0	0	0
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	464,000	0	0
Sum of viii) ix) x) and xi)	C	201,019,412	207,940,468	213,017,220
Private, Voluntary and Independent Providers	D	3,572,071	3,592,360	3,682,170
	C + D	204,591,483	211,532,828	216,699,390
Other centrally retained budgets (excluding those specified above)	xii)	16,495,194	18,199,918	21,725,411
Local Authority Contribution (as part of the centrally retained budget)	xiii)	0	2,874,054	2,874,054
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	0	464,000	464,000
TOTAL SCHOOLS BUDGET	F	221,086,677	233,070,800	241,762,855
Percentage Increase in ISB and PVI $[(A+B)-(C+D)] / (C+D)$	xv)	3.4%	2.4%	2.7%
Percentage Increase in Schools Budget $(E-F)/F$	xvi)	5.4%	3.7%	4.1%
Has the Central Expenditure Limit been breached?	xvii)	Yes	Yes	Yes
Where a breach is shown, has this been agreed with the Schools Forum	xviii)	NO	YES	YES
Date and Minute of meeting	xix)	03.07.2008	17.01.08	17.01.08

EARLY YEARS ANNEX: FUNDING PERIOD 1 (2008-09)

Year	2008-09	LEA 308
Contact	Yvonne Medlam	Tel E-Mail: yvonne.medlam@enfield.gov.uk

EARLY YEARS EXPENDITURE ON THE FREE ENTITLEMENT

Expenditure on the free entitlement delegated to early years providers

EY1.1 Maintained nursery schools	£0
EY1.2 Maintained nursery classes in primary schools	£3,580,794
EY1.3 Private, Voluntary and Independent Providers	£3,592,360
EY1.4 Total 2008-09 expenditure on the free entitlement delegated to early years providers	£7,173,154

Method of counting children for funding the free entitlement

EY2.1 Maintained nursery schools	Headcount
EY2.2 Maintained nursery classes in primary schools	Headcount
EY2.3 Private, Voluntary and Independent Providers	Headcount

Hourly rate at which the Local Authority funds providers for the free entitlement

EY3.1 Maintained nursery schools	£0.00
EY3.2 Maintained nursery classes in primary schools	£3.53
EY3.3.1 Private, Voluntary and Independent Providers (average rate)	£3.52
EY3.3.2 Private, Voluntary and Independent Providers (minimum rate)	£3.52
EY3.3.3 Private, Voluntary and Independent Providers (maximum rate)	£3.52

Central Expenditure in respect of the free entitlement to early years

EY4.1 Maintained nursery schools	£0
EY4.2 Maintained nursery classes in primary schools	£200,588
EY4.3 Private, Voluntary and Independent Providers	£101,995
EY4.4 Total 2008-09 central expenditure in respect of early years education	£302,583

January 2008 pupil count: children accessing the free entitlement (PTE)

EY5.1 Maintained nursery schools	0.00
EY5.2 Maintained nursery classes in primary schools	2135.00
EY5.3 Private, Voluntary and Independent Providers	2215.00
EY5.4 Total 2008-09 children accessing the free entitlement (PTE)	4,350.00

YOUTH SERVICE ANNEX: FUNDING PERIOD 1 2008-09

Annex to Table 1: Youth Service
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YEAR	2008-09	LEA	Enfield	LEA	308
CONTACT	Danny Sprackling		TEL.	020 8379 4754	E-Mail danny.sprackling@enfield.gov.uk

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	222,190	0	0		222,190
Part Time	0	0	0		0
Youth Workers					
Full Time	548,100	0	0		548,100
Part Time	173,210	12,000	0		185,210
Support Staff					
Full Time	84,260	0	0		84,260
Part Time	64,790	0	0		64,790
Staff Training	7,280	0	0		7,280
Non-Staff Costs	1,180,124	24,140	40,000		1,244,264
Total Running Costs	2,279,954	36,140	40,000	0	2,356,094
Capital (Table 1, Net, Youth Service element)	0	0	0	0	0
YOUTH SERVICE TOTAL	2,279,954	36,140	40,000	0	2,356,094

TABLE 2: FUNDING PERIOD 1 2008-09

Table 2 - School level information

Year 2008-09 LEA Enfield 308
 Contact Louise McNamara TEL. 020 8379-4720 Email louise.mcnamara@enfield.gov.uk

Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE			(18) MFG VARIATION APPLIED?
Table 2																	
(1) School name	(2) DCSF No	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2008 Pupil	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU
Primary Schools																	
Alma Primary School	2072	1,154,036	5,553		5,348	41,004	0	67,369	159,348	89,349	157,410	0	0	1,679,416	442	3,800	No Variation App
Bowes Primary School	2081	1,107,505	5,511		1,927	159,986	57,060	27,549	71,307	73,879	155,880	1,881	0	1,662,486	423	3,935	No Variation App
Brettenham Primary School	2086	1,126,273	5,581		4,977	54,084	57,060	69,718	132,744	80,475	165,270	0	0	1,696,180	429	3,954	No Variation App
Brimsdwn Infant School	2006	835,150	3,664		1,900	152,369	0	35,466	69,511	56,139	145,027	627	0	1,299,852	292	4,459	No Variation App
Brimsdwn Junior School	2005	869,787	5,021		2,671	36,179	0	47,959	107,935	58,783	150,322	0	0	1,278,658	359	3,562	No Variation App
Bush Hill Park Primary School	2084	1,430,157	7,175		5,458	33,587	0	87,188	231,084	109,177	174,212	0	0	2,078,038	543	3,827	No Variation App
Capel Manor Primary School	2009	551,535	2,937		431	14,857	0	20,016	40,116	45,374	139,211	0	0	814,478	210	3,878	No Variation App
Carterhatch Infant School	2011	827,710	3,623		2,298	26,415	57,060	46,118	105,578	65,563	144,831	0	0	1,279,195	289	4,426	No Variation App
Carterhatch Junior School	2010	867,364	5,007		2,218	57,895	0	52,193	118,594	63,871	150,243	0	0	1,317,386	358	3,680	No Variation App
Chase Side Primary School	2012	1,137,380	5,665		913	42,492	0	25,149	37,648	83,631	165,662	1,254	0	1,499,794	434	3,456	No Variation App
Chesterfield School	3507	2,041,094	10,462		5,487	115,895	57,060	130,507	315,970	114,787	305,310	627	0	3,097,198	778	3,984	No Variation App
Churchfield Primary School	2079	1,342,594	6,825		2,321	30,782	0	70,715	159,398	88,059	163,371	0	0	1,864,065	518	3,599	No Variation App
Cuckoo Hall Primary School	2078	1,551,826	50,211		2,433	58,832	0	82,403	176,418	122,518	173,802	0	0	2,218,443	586	3,786	No Variation App
De Bohun Primary School	2082	552,581	2,839		1,576	137,920	0	39,031	111,350	86,098	139,329	26,959	0	1,097,682	212	5,190	No Variation App
Eastfield Primary School	2077	1,194,760	5,972		1,554	151,683	0	53,514	115,394	88,569	167,466	0	0	1,778,912	457	3,893	No Variation App
Eldon Infant School	2025	1,310,977	5,930		5,649	29,664	0	73,550	170,198	67,194	157,773	0	0	1,820,934	454	4,011	No Variation App
Eldon Junior School	2024	1,339,811	7,735		3,390	68,897	0	86,999	191,746	91,108	165,539	0	0	1,955,226	553	3,536	No Variation App
Eversley Primary School	2085	1,144,258	6,112		1,039	41,771	0	6,435	6,298	73,578	163,657	0	0	1,443,149	437	3,302	No Variation App
Firs Farm Primary School	2028	1,052,617	5,609		1,269	26,977	0	29,009	59,377	70,197	163,073	0	0	1,408,129	401	3,512	No Variation App
Fleecefield Primary School	2029	1,178,304	5,874		4,341	49,120	57,060	73,214	155,069	77,306	158,037	0	0	1,758,326	450	3,907	No Variation App
Forty Hill CofE Primary School	3304	539,421	2,867		131	18,433	0	4,060	4,760	29,399	149,584	0	426	749,081	205	3,654	No Variation App
Freezywater St George's CofE Primary Sch	3309	551,535	2,937		266	15,235	0	9,156	18,184	31,914	150,000	0	0	779,227	210	3,711	No Variation App
Galliard Primary School	2030	1,716,761	8,742		2,404	56,357	57,060	49,491	75,212	99,895	174,118	0	0	2,240,039	655	3,420	No Variation App
Garfield Primary School	2032	687,096	3,399		3,169	58,661	0	40,921	95,654	87,029	143,094	16,927	0	1,135,951	260	4,377	No Variation App
George Spicer Primary School	2033	1,100,648	5,860		483	53,557	0	19,068	27,108	85,370	164,485	0	0	1,456,579	419	3,476	No Variation App
Grange Park Primary School	2076	1,673,988	8,923		821	58,401	0	11,988	13,847	104,453	172,784	0	0	2,045,205	638	3,206	No Variation App
Hadley Wood Primary School	2036	624,101	15,374		217	4,643	0	3,733	4,263	58,612	141,486	0	0	852,427	239	3,567	No Variation App
Hazelbury Infant School	2038	1,249,280	5,679		6,757	70,328	57,060	61,367	143,759	80,757	165,242	0	0	1,840,228	436	4,221	No Variation App
Hazelbury Junior School	2070	1,414,918	8,168		6,030	76,237	0	89,812	202,995	88,705	176,851	0	0	2,063,716	584	3,534	No Variation App
Hazelwood Infant School	2040	782,396	3,776		857	33,980	0	10,785	18,743	46,770	143,340	0	0	1,040,647	270	3,854	No Variation App
Hazelwood Junior School	2039	864,942	4,993		737	8,306	0	12,016	14,668	48,067	150,165	0	0	1,103,893	357	3,092	No Variation App
Highfield Primary School	2092	1,151,268	5,734		3,022	37,574	0	52,469	126,319	89,966	157,253	0	0	1,623,605	440	3,690	No Variation App
Honilands Primary School	2042	1,134,693	5,623		2,527	58,847	0	67,110	166,040	74,931	156,625	0	0	1,666,396	432	3,857	No Variation App
Houndsfield Primary School	2071	1,182,261	5,930		6,602	162,195	57,060	69,939	163,809	102,371	158,272	1,254	0	1,909,694	453	4,216	No Variation App
Keys Meadow School	2093	949,135	47,203		1,904	32,921	0	45,096	104,051	106,141	173,911	0	0	1,460,363	356	4,102	No Variation App
Latymer All Saints CofE Primary School	3505	1,716,900	8,546		2,886	31,987	0	58,199	115,086	62,868	178,217	627	0	2,175,315	656	3,319	No Variation App
Lavender Primary School	2075	1,081,042	5,776		1,104	15,552	0	42,471	98,517	86,628	164,015	0	0	1,495,106	413	3,620	No Variation App
Merryhills Primary School	2048	1,141,836	6,098		614	16,078	0	15,527	33,375	70,283	156,939	0	0	1,440,750	436	3,304	No Variation App

Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE			(18) MFG VARIATION APPLIED?	
Table 2		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
(1) School name	(2) DCSF No	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2008 Pupil	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU	
Oakthorpe Primary School	2090	1,284,032	42,932		1,346	63,949	0	30,352	42,309	81,445	161,096	0	0	1,707,461	489	3,492	No Variation App	
Our Lady of Lourdes RC Primary School	3504	546,690	2,909		261	13,195	0	7,408	9,761	33,725	140,953	0	0	754,903	208	3,629	No Variation App	
Prince of Wales Primary School	2053	1,119,235	5,539		2,748	33,901	57,060	56,553	105,213	108,179	156,155	8,777	0	1,653,359	426	3,881	No Variation App	
Raglan Infant School	2056	1,121,081	5,049		876	28,287	0	14,852	19,907	55,060	152,832	0	1,999	1,399,942	391	3,580	No Variation App	
Raglan Junior School	2055	1,155,678	6,672		771	69,554	0	17,889	27,033	66,421	159,578	0	1,614	1,505,208	477	3,156	No Variation App	
Raynham Primary School	2083	1,711,958	8,714		7,250	81,000	57,060	89,723	180,785	120,900	182,841	0	0	2,440,229	653	3,737	No Variation App	
Southbury Primary School	2074	1,171,035	5,832		3,806	46,726	57,060	63,480	137,483	76,810	166,682	0	0	1,728,915	447	3,868	No Variation App	
St Andrew's CoFE Primary School	3307	1,156,183	5,762		245	19,019	0	4,975	7,458	44,620	160,355	1,254	0	1,399,872	441	3,174	No Variation App	
St Andrew's Southgate Primary School (CE)	3308	551,535	2,937		265	4,813	0	4,330	5,270	35,101	150,000	0	0	754,250	210	3,592	No Variation App	
St Edmunds Catholic Primary School	3501	1,124,646	6,000		1,255	13,657	0	22,665	42,353	47,386	168,236	0	0	1,426,197	429	3,324	No Variation App	
St George's RC Primary School	3502	1,625,302	8,644		238	33,772	0	7,436	7,977	52,953	175,094	0	0	1,911,416	618	3,093	No Variation App	
St James CoFE Primary School	3311	546,690	2,909		306	14,432	0	9,991	14,554	37,604	149,833	0	0	776,319	208	3,732	No Variation App	
St John and St James CoFE Primary School	3310	538,457	2,867		754	14,495	0	12,404	18,106	35,673	164,494	0	0	787,251	205	3,840	No Variation App	
St John's CoFE Primary School	3303	246,020	1,273		24	9,907	0	2,278	10,038	26,952	171,524	0	12,827	480,843	91	5,284	No Variation App	
St Mary's RC Primary School	3500	922,382	22,606		724	26,858	0	16,202	21,815	43,477	152,944	0	0	1,207,008	352	3,429	No Variation App	
St Matthew's CoFE Primary School	5200	551,305	2,937		369	21,874	0	11,536	24,267	32,079	150,000	0	0	794,368	210	3,783	No Variation App	
St Michael at Bowes CoFE Junior School	3302	784,989	4,532		2,653	29,398	0	38,720	79,628	42,770	150,613	0	8,114	1,141,417	324	3,523	No Variation App	
St Michael's CoFE Primary School	3312	570,938	2,839		193	28,237	0	8,462	11,941	35,871	156,460	627	0	815,570	218	3,750	No Variation App	
St Monica's RC Primary School	3503	1,102,840	5,874		285	16,274	0	4,126	3,721	49,224	158,607	0	0	1,340,951	420	3,193	No Variation App	
St Paul's CoFE Primary School	3313	1,098,225	5,846		183	41,853	0	3,384	3,721	45,495	158,440	0	4,457	1,361,604	418	3,257	No Variation App	
Starks Field Primary School	2094	651,864	88,127		556	21,896	0	30,950	58,710	98,992	272,875	0	0	1,223,969	233	5,253	No Variation App	
Suffolks Primary School	2061	593,998	2,965		1,078	179,807	0	26,582	68,797	76,420	149,425	0	0	1,099,070	227	4,842	No Variation App	
Tottenham Infant School	2062	817,831	3,567		2,566	14,346	57,060	32,404	78,678	51,288	206,871	0	0	1,264,610	285	4,437	No Variation App	
Walker Primary School	2063	1,098,225	5,846		603	14,523	0	4,384	5,134	66,691	155,527	0	0	1,350,934	418	3,232	No Variation App	
West Grove Primary School	2089	1,107,251	5,581		1,558	30,022	0	25,571	58,063	137,097	155,841	8,777	0	1,529,760	422	3,625	No Variation App	
Wilbury Primary School	2073	2,289,613	11,385		7,908	103,904	57,060	145,861	337,342	146,409	191,296	0	0	3,290,778	874	3,765	No Variation App	
Wolfson Hillel Primary School	3506	1,173,135	5,916		91	24,532	0	3,109	3,721	78,813	160,980	0	0	1,450,297	449	3,234	No Variation App	
Worcesters Primary School	2080	1,160,090	5,776		995	39,269	0	37,089	79,565	74,095	157,449	627	0	1,554,955	443	3,514	No Variation App	

(32) Total/average Primary Schools

69,999,171	594,771		137,636	3,179,203	741,780	2,520,022	5,424,822	4,761,367	10,818,804	70,218	29,436	98,277,228	26,666	3,686
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Secondary Schools

Albany School	5402	4,102,351	0	939,994	7,580	340,241	21,940	222,736	603,759	169,049	226,942	(87,666)	0	6,546,927	1,349	4,853	No Variation App
Bishop Stopford's School	4702	3,209,378	0	903,290	1,037	42,496	0	64,771	72,407	119,331	197,718	(46,573)	0	4,563,855	1,102	4,141	No Variation App
Broomfield School	5401	3,905,887	0	1,000,095	2,458	252,433	0	151,186	264,655	136,135	221,915	(71,190)	0	5,863,574	1,304	4,497	No Variation App
Chace Community School	4037	3,650,953	0	962,944	1,873	224,073	21,940	107,907	235,968	230,097	211,691	(93,174)	0	5,554,272	1,259	4,412	No Variation App
Edmonton County School	4007	4,809,272	0	1,266,884	2,971	202,505	0	135,531	273,033	314,319	413,215	(120,446)	0	7,297,285	1,644	4,439	No Variation App
Enfield County School	4030	3,219,727	0	1,021,568	1,188	61,164	0	44,139	94,850	248,268	351,322	(92,295)	8,884	4,958,815	1,130	4,388	No Variation App
Enfield Grammar School	5404	3,129,199	0	1,063,541	781	84,505	0	66,958	67,341	150,091	355,509	(86,817)	0	4,831,107	1,114	4,337	No Variation App
Highlands School	4043	4,193,511	0	1,029,077	849	134,026	0	40,768	59,628	319,614	656,481	(110,838)	0	6,323,115	1,393	4,539	No Variation App
Kingsmead School	4015	4,138,077	0	1,013,245	3,854	135,962	21,940	203,399	383,947	292,248	224,283	(79,643)	0	6,337,312	1,379	4,596	No Variation App
Lea Valley High School	4038	3,565,968	0	708,618	5,863	251,677	21,940	178,613	545,630	329,890	625,660	(105,802)	0	6,128,059	1,151	5,324	No Variation App
Salisbury School	4041	3,454,447	0	586,997	11,871	276,123	21,940	217,161	420,027	326,193	695,850	(65,698)	0	5,944,912	1,080	5,505	No Variation App
Southgate School	4029	4,143,199	0	1,673,599	1,729	152,698	0	70,990	87,778	393,688	248,608	(133,055)	0	6,639,234	1,524	4,356	No Variation App
St Anne's Catholic High School for Girls	4706	3,117,058	0	1,018,296	1,526	33,997	0	63,696	124,444	114,780	353,974	(75,522)	0	4,752,250	1,104	4,305	No Variation App
St Ignatius College	5403	3,185,097	0	1,174,320	827	28,651	0	32,335	80,992	135,528	204,904	(58,217)	13,120	4,797,558	1,143	4,197	No Variation App
The Gladys Aylward School	4027	4,417,756	0	742,251	8,971	250,780	21,940	248,540	474,988	354,733	236,977	(70,143)	0	6,686,794	1,403	4,766	No Variation App

Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE			(18) MFG VARIATION APPLIED?
Table 2																	
(1) School name	(2) DCSF No	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2008 Pupil	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU
The Latymer School	5400	3,164,651	0	2,358,490	53	27,288	0	486	22,324	144,320	242,739	(103,757)	0	5,856,594	1,366	4,287	No Variation App
Winchmore School	4026	4,247,913	0	1,141,365	3,824	122,108	21,940	145,369	312,034	265,424	235,669	(89,673)	0	6,405,974	1,456	4,400	No Variation App

(33) Total/average Secondary Schools

63,654,444	0	18,604,576	57,255	2,620,728	153,583	1,994,586	4,123,804	4,043,709	5,703,457	(1,490,509)	22,004	99,487,636	21,901	4,543
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Special schools		(3) Total place-led funding	(4) Total Pupil-led Funding	(6) Total AEN-Learning needs associated with EAL	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
(1) School name	DCSF no	£	£	£	£	£	£	£	£	£	(16) January 2008 Pupil	(17) £ per pupil
Aylands School	7004	589,094	79,738	0	6,421	40,291	338,364	0	0	1,053,908	44	23,952
Durants School	7000	1,141,026	139,058	0	14,195	82,616	384,038	0	0	1,760,933	96	18,295
Oaktree School	7005	986,480	132,083	0	13,181	55,590	384,038	0	0	1,571,372	95	16,541
Russet House School	7008	1,052,290	94,273	0	8,449	105,117	393,360	0	0	1,653,489	75	22,047
Waverley School	7007	1,756,915	179,684	0	15,209	200,261	384,038	0	0	2,536,107	110	23,056
West Lea School	7002	1,008,604	129,501	0	7,097	55,959	384,038	0	7,730	1,592,929	102	15,604

(34) Total/average Special Schools

6,534,410	754,338	0	64,552	539,834	2,267,873	0	7,730	10,168,737	522	119,495
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(35) Total All Schools

140,188,025	1,349,109	18,604,576	194,891	5,799,931	895,363	4,514,608	9,613,178	9,344,909	18,790,135	(1,420,291)	59,170	207,933,601	49,089	4,236
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Primary / Secondary schools		Memorandum Items									
		Grants						Other			
		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2007 08	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2008 09	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2008-09	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2008)
(1) School name	(2) DCSF No	£	£	£	£	£	£	£	£	C OR O	dd mmm yy

Primary Schools

Alma Primary School	2072	63,534	21,999	112,260	104,724	0	69,832	0	0	113,721		
Bowes Primary School	2081	61,771	8,848	49,013	54,093	0	29,633	0	0	246,523		
Brettenham Primary School	2086	61,798	22,504	116,188	112,517	0	73,021	0	0	185,838		
Brimsgate Infant School	2006	50,362	14,806	31,553	37,070	0	37,491	0	0	189,735		
Brimsgate Junior School	2005	49,540	14,565	53,613	63,532	0	36,424	0	0	86,809		
Bush Hill Park Primary School	2084	75,708	31,369	129,777	133,212	0	76,209	0	0	126,233		
Capel Manor Primary School	2009	36,933	5,304	27,826	31,894	0	10,882	0	0	35,304		
Carterhatch Infant School	2011	45,564	8,657	65,833	64,934	0	45,158	0	0	131,891		
Carterhatch Junior School	2010	54,025	16,742	155,674	156,990	0	38,036	0	0	112,307		
Chase Side Primary School	2012	62,824	9,151	52,621	56,293	0	20,142	0	0	68,554		
Chesterfield School	3507	103,047	39,907	180,589	185,971	0	102,971	0	0	308,948		
Churchfield Primary School	2079	72,088	17,173	106,405	102,260	0	56,817	0	0	103,818		
Cuckoo Hall Primary School	2078	81,190	18,855	57,207	76,137	0	63,516	0	0	143,669		
De Bohun Primary School	2082	36,726	13,298	80,037	79,102	0	25,881	0	0	178,527		
Eastfield Primary School	2077	65,552	23,127	49,621	60,302	0	38,655	0	0	206,750		
Eldon Infant School	2025	65,659	19,859	98,787	103,340	0	86,468	0	0	108,862		
Eldon Junior School	2024	77,471	35,636	133,848	143,168	0	70,979	0	0	159,286		
Eversley Primary School	2085	63,201	5,900	27,133	27,786	0	15,009	0	0	49,245		
Firs Farm Primary School	2028	59,207	11,329	30,961	35,719	0	26,443	0	0	57,255		
Fleecefield Primary School	2029	64,657	22,576	122,380	122,653	0	70,709	0	0	183,735		
Forty Hill CofE Primary School	3304	36,053	3,383	15,067	15,361	0	4,860	0	0	22,625		
Freezywater St George's CofE Primary Sch	3309	36,695	3,156	18,519	19,484	0	10,173	0	0	24,657		
Galliard Primary School	2030	88,528	17,615	152,498	152,965	0	50,191	0	0	165,311		
Garfield Primary School	2032	42,102	14,224	78,495	71,222	0	44,131	0	0	102,751		
George Spicer Primary School	2033	60,992	7,176	46,704	48,975	0	12,000	0	0	73,108		
Grange Park Primary School	2076	86,550	12,293	36,967	38,150	0	16,162	0	0	71,210		
Hadley Wood Primary School	2036	39,918	2,326	14,995	15,131	0	5,354	0	0	8,592		
Hazelbury Infant School	2038	63,651	17,919	97,187	102,352	0	85,538	0	0	195,512		
Hazelbury Junior School	2070	80,184	39,705	154,235	153,708	0	87,065	0	0	172,079		
Hazelwood Infant School	2040	43,274	3,571	21,000	22,016	0	15,755	0	0	45,622		
Hazelwood Junior School	2039	53,703	5,818	32,516	33,459	0	15,828	0	0	21,058		
Highfield Primary School	2092	63,283	15,876	89,181	88,377	0	45,940	0	0	93,065		
Honilands Primary School	2042	62,736	25,834	59,251	76,760	0	39,747	0	0	128,484		
Houndsfield Primary School	2071	64,548	25,637	95,526	92,071	0	84,181	0	0	295,796		
Keys Meadow School	2093	64,629	19,111	21,607	34,295	0	27,393	0	0	79,921		
Latymer All Saints CofE Primary School	3505	88,465	30,047	62,338	71,168	0	52,360	0	0	93,072		
Lavender Primary School	2075	60,412	12,862	44,135	52,488	0	20,894	0	0	59,127		
Merryhills Primary School	2048	63,085	5,675	27,092	29,000	0	13,527	0	0	32,219		

Primary / Secondary schools		Memorandum Items										
		Grants							Other			
		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2007 08	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2008 09	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2008-09	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2008)	(29) SCHOOL OPENING / CLOSING
(1) School name	(2) DCSF No	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Oakthorpe Primary School	2090	69,119	9,965	54,299	54,078	0	28,952	0	0	95,647		
Our Lady of Lourdes RC Primary School	3504	36,288	2,504	15,491	16,091	0	6,534	0	0	20,865		
Prince of Wales Primary School	2053	61,500	18,265	84,993	82,665	0	48,900	0	0	150,261		
Raglan Infant School	2056	57,793	5,677	21,599	23,183	0	17,348	0	0	44,015		
Raglan Junior School	2055	67,746	9,563	31,467	33,454	0	16,841	0	0	88,214		
Raynham Primary School	2083	87,823	25,055	223,958	206,744	0	106,648	0	0	235,033		
Southbury Primary School	2074	64,488	19,075	58,732	73,354	0	59,617	0	0	171,072		
St Andrew's CofE Primary School	3307	63,310	5,559	21,126	21,434	0	7,611	0	0	24,239		
St Andrew's Southgate Primary School (CE)	3308	36,695	1,716	14,275	14,689	0	5,307	0	0	9,407		
St Edmunds Catholic Primary School	3501	62,157	13,501	23,314	25,881	0	25,884	0	0	37,577		
St George's RC Primary School	3502	84,183	6,211	27,747	28,336	0	11,160	0	0	41,446		
St James CofE Primary School	3311	36,316	6,117	21,121	22,211	0	8,539	0	0	24,729		
St John and St James CofE Primary School	3310	36,419	6,938	30,804	31,574	0	15,665	0	0	27,653		
St John's CofE Primary School	3303	22,342	2,233	21,565	21,823	0	1,451	0	0	12,210		
St Mary's RC Primary School	3500	53,153	4,747	19,758	21,476	0	17,720	0	0	43,784		
St Matthew's CofE Primary School	5200	36,753	4,196	19,212	20,822	0	8,813	0	0	33,779		
St Michael at Bowes CofE Junior School	3302	49,584	15,782	91,284	77,413	0	40,488	0	0	70,771		
St Michael's CofE Primary School	3312	37,596	3,517	18,073	19,149	0	5,364	0	0	36,893		
St Monica's RC Primary School	3503	61,137	3,818	22,740	22,740	0	9,584	0	0	20,685		
St Paul's CofE Primary School	3313	60,846	4,475	21,031	20,930	0	5,837	0	0	45,420		
Starks Field Primary School	2094	64,629	11,520	14,026	23,718	0	25,993	0	0	53,401		
Suffolks Primary School	2061	38,782	13,934	64,054	64,624	0	13,963	0	0	207,466		
Tottenham Infant School	2062	45,870	8,442	62,620	64,897	0	43,349	0	0	106,375		
Walker Primary School	2063	60,789	3,652	25,283	25,043	0	10,730	0	0	19,510		
West Grove Primary School	2089	61,059	12,846	24,343	27,104	0	26,137	0	0	57,151		
Wilbury Primary School	2073	114,431	54,424	239,487	243,244	0	122,560	0	0	314,733		
Wolfson Hillel Primary School	3506	64,720	5,782	22,781	23,274	0	4,300	0	0	27,732		
Worcesters Primary School	2080	63,826	9,731	47,567	53,988	0	23,875	0	0	77,353		

(32) Total/average Primary Schools

3,949,021	913,076	4,091,390	4,232,618	0	2,344,542	0	0	6,578,640
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Secondary Schools

Albany School	5402	179,276	219,708	446,771	456,342	148,221	159,260	0	0	592,498	173	
Bishop Stopford's School	4702	148,690	55,875	278,660	284,601	137,538	46,265	0	0	108,304	178	
Broomfield School	5401	173,696	127,195	404,021	406,812	86,112	75,498	0	0	406,078	180	
Chace Community School	4037	168,140	109,423	479,629	507,595	136,611	63,552	0	0	355,793	208	
Edmonton County School	4007	215,856	150,888	305,461	325,824	212,166	104,166	0	0	341,007	261	
Enfield County School	4030	152,120	65,010	205,497	211,975	170,201	40,631	0	0	106,491	203	
Enfield Grammar School	5404	150,136	52,022	227,405	225,667	7,804	35,171	0	0	152,243	213	
Highlands School	4043	184,732	56,531	233,559	232,841	177,619	38,975	0	0	175,643	185	
Kingsmead School	4015	182,996	169,459	571,651	566,312	152,091	115,030	0	0	365,155	187	
Lea Valley High School	4038	154,724	158,873	539,600	547,951	129,000	123,390	0	0	458,094	121	
Salisbury School	4041	145,920	196,394	429,603	398,638	0	206,289	0	0	527,096	95	
Southgate School	4029	200,976	80,190	257,721	261,121	182,364	48,061	0	0	225,417	331	
St Anne's Catholic High School for Girls	4706	148,896	77,641	260,956	269,452	142,496	42,000	0	0	99,219	206	
St Ignatius College	5403	153,732	51,197	230,434	233,964	139,650	28,968	0	0	61,814	225	
The Gladys Aylward School	4027	185,972	213,747	551,163	565,269	0	193,668	0	0	530,232	131	

Primary / Secondary schools		Memorandum Items											
		Grants							Other				
		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2007 08	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2008 09	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2008-09	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2008)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
(1) School name	(2) DCSF No	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy	
The Latymer School	5400	181,384	17,607	189,456	185,252	153,995	11,100	0	0	27,826	455		
Winchmore School	4026	192,544	139,612	426,030	441,850	162,024	112,899	0	0	293,241	235		

(33) Total/average Secondary Schools

2,919,791	1,941,372	6,037,616	6,121,465	2,137,891	1,444,925	0	0	4,826,151	3,587
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Special schools		Memorandum Items										
		Grants							Other			
		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2007 08	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2008 09	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2008-09	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING	
(1) School name	DCSF no	£	£	£	£	£	£	£	C OR O	dd mm yy		
Aylands School	7004	33,566	5,105	58,838	48,945	0	9,454	0	0			
Durants School	7000	39,810	5,105	60,312	62,374	0	19,754	0	0			
Oaktree School	7005	40,466	5,105	58,442	59,588	0	15,838	0	0			
Russet House School	7008	42,000	5,105	27,565	31,964	0	10,679	0	0			
Waverley School	7007	41,397	5,105	53,934	57,827	0	20,083	0	0			
West Lea School	7002	38,860	5,105	55,156	54,458	0	14,028	0	0			

(34) Total/average Special Schools

236,100	30,630	314,247	315,156	0	89,836	0	0
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(35) Total All Schools

7,104,911	2,885,079	10,443,253	10,669,238	2,137,891	3,879,304	0	0	11,404,792	3,587
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TABLE 3a: FUNDING PERIOD 1 (2008-09)

Year	2008-09	LEA NAME	Enfield	LEA	308	Email	louise.mcnamara@enfield.gov.uk
Contact	Louise McNamara		Tel No		020 8379-4720		

Table 3a - School Level Information		Pupils funded by year/age groups - age-weighted funding																	Additional Pupil Led Funding				
Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2008)	(16) Total January 2008 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding	Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		
				Key Stage 1		Key Stage 2			Key Stage 3			Key Stage 4		Class - Based							Ghost-Funding		
Unit value Nursery (£)																						per 'ghost' pupil	
Unit value Primary (£)			2,507.77	3,386.86	2,653.22	2,653.22	2,422.81	2,422.81	2,422.81	2,422.81												1,203.07	
Unit value Secondary (£)											3,330.26	3,330.26	3,330.26	3,688.58	3,688.58								
(1) School name	(2) DCSF No	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils		£	£	£	£	£	
Primary																							
Alma Primary School	2072		45.0	56.0	60.0	50.0	56.0	59.0	56.0	60.0							442	1,154,036				0	
Bowes Primary School	2081		28.5	57.0	58.0	57.0	61.0	50.0	55.0	56.0							423	1,107,505				0	
Brettenham Primary School	2086		30.0	60.0	60.0	55.0	52.0	59.0	57.0	56.0							429	1,126,273				0	
Brimsgate Infant School	2006		29.5	90.0	85.0	87.0	0.0	0.0	0.0	0.0							292	835,150				0	
Brimsgate Junior School	2005		0.0	0.0	0.0	0.0	89.0	90.0	90.0	90.0							359	869,787				0	
Bush Hill Park Primary School	2084		30.0	88.0	51.0	67.0	77.0	62.0	79.0	89.0							543	1,430,157				0	
Capel Manor Primary School	2009		0.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0							210	551,535				0	
Carterhatch Infant School	2011		30.0	89.0	80.0	90.0	0.0	0.0	0.0	0.0							289	827,710				0	
Carterhatch Junior School	2010		0.0	0.0	0.0	0.0	89.0	90.0	90.0	89.0							358	867,364				0	
Chase Side Primary School	2012		29.0	60.0	58.0	53.0	61.0	55.0	58.0	60.0							434	1,137,380				0	
Chesterfield School	3507		29.5	120.0	81.0	89.0	106.0	116.0	119.0	117.0							778	2,041,094				0	
Churchfield Primary School	2079		30.0	60.0	60.0	58.0	60.0	82.0	80.0	88.0							518	1,342,594				0	
Cuckoo Hall Primary School	2078		45.0	90.0	90.0	90.0	61.0	60.0	90.0	60.0							586	1,551,826				0	
De Bohun Primary School	2082		8.5	28.0	24.0	30.0	26.0	33.0	30.0	32.0							212	552,581				0	
Eastfield Primary School	2077		30.0	59.0	60.0	62.0	63.0	62.0	61.0	60.0							457	1,194,760				0	
Eldon Infant School	2025		30.0	151.0	139.0	134.0	0.0	0.0	0.0	0.0							454	1,310,977				0	
Eldon Junior School	2024		0.0	0.0	0.0	0.0	143.0	142.0	120.0	148.0							553	1,339,811				0	
Eversley Primary School	2085		60.0	60.0	59.0	61.0	64.0	63.0	66.0	64.0							437	1,144,258				0	
Firs Farm Primary School	2028		0.0	59.0	59.0	46.0	60.0	58.0	60.0	59.0							401	1,052,617				0	
Fleecefield Primary School	2029		30.0	60.0	60.0	60.0	61.0	59.0	60.0	60.0							450	1,178,304				0	
Forty Hill CofE Primary School	3304		0.0	30.0	30.0	30.0	29.0	30.0	29.0	27.0							205	539,421				0	
Freezywater St George's CofE Primary School	3309		0.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0							210	551,535				0	
Galliard Primary School	2030		30.0	89.0	90.0	90.0	90.0	90.0	89.0	87.0							655	1,716,761				0	
Garfield Primary School	2032		16.5	45.0	30.0	29.0	26.0	39.0	34.0	40.0							260	687,096				0	
George Spicer Primary School	2033		0.0	60.0	60.0	60.0	60.0	60.0	60.0	59.0							419	1,100,648				0	
Grange Park Primary School	2076		0.0	90.0	90.0	90.0	91.0	93.0	92.0	92.0							638	1,673,988				0	
Hadley Wood Primary School	2036		0.0	30.0	35.0	35.0	35.0	35.0	35.0	34.0							239	624,101				12,031	
Hazelbury Infant School	2038		30.0	132.0	138.0	136.0	0.0	0.0	0.0	0.0							436	1,249,280				0	
Hazelbury Junior School	2070		0.0	0.0	0.0	0.0	149.0	135.0	150.0	150.0							584	1,414,918				0	
Hazelwood Infant School	2040		0.0	90.0	90.0	90.0	0.0	0.0	0.0	0.0							270	782,396				0	
Hazelwood Junior School	2039		0.0	0.0	0.0	0.0	90.0	89.0	90.0	88.0							357	864,942				0	
Highfield Primary School	2092		30.0	59.0	55.0	57.0	59.0	60.0	60.0	60.0							440	1,151,268				0	
Honilands Primary School	2042		30.0	60.0	60.0	60.0	55.0	58.0	54.0	55.0							432	1,134,693				0	
Houndsfield Primary School	2071		29.0	60.0	51.0	55.0	57.0	59.0	55.0	87.0							453	1,182,261				0	
Keys Meadow School	2093		30.0	59.0	60.0	58.0	58.0	32.0	29.0	30.0							356	949,135				0	
Latymer All Saints CofE Primary School	3505		44.5	89.0	88.0	82.0	89.0	87.0	90.0	86.0							656	1,716,900				0	
Lavender Primary School	2075		0.0	60.0	43.0	55.0	58.0	58.0	70.0	69.0							413	1,081,042				0	
Merryhills Primary School	2048		0.0	60.0	60.0	60.0	64.0	65.0	63.0	64.0							436	1,141,836				0	
Oakhorpe Primary School	2090		0.0	70.0	70.0	68.0	72.0	71.0	69.0	69.0							489	1,284,032				36,092	

Table 3a - School Level Information		Pupils funded by year/age groups - age-weighted funding																	Additional Pupil Led Funding				
Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2008)	(16) Total January 2008 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding	Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		
				Key Stage 1			Key Stage 2			Key Stage 3			Key Stage 4								Class - Based	Ghost-Funding	
Unit value Nursery (£)																						per 'ghost' pupil	
Unit value Primary (£)		2,507.77	3,386.86	2,653.22	2,653.22	2,422.81	2,422.81	2,422.81	2,422.81													1,203.07	
Unit value Secondary (£)										3,330.26	3,330.26	3,330.26	3,688.58	3,688.58									
(1) School name	(2) DCSF No	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils		£	£	£	£	£	
Our Lady of Lourdes RC Primary School	3504		0.0	30.0	30.0	30.0	29.0	28.0	30.0	31.0							208	546,690				0	
Prince of Wales Primary School	2053		30.0	60.0	59.0	57.0	51.0	50.0	59.0	60.0							426	1,119,235				0	
Raglan Infant School	2056		30.0	120.0	120.0	121.0	0.0	0.0	0.0	0.0							391	1,121,081				0	
Raglan Junior School	2055		0.0	0.0	0.0	120.0	119.0	119.0	119.0	119.0							477	1,155,678				0	
Raynham Primary School	2083		30.0	90.0	87.0	89.0	87.0	90.0	90.0	90.0							653	1,711,958				0	
Southbury Primary School	2074		30.0	60.0	60.0	60.0	59.0	59.0	59.0	60.0							447	1,171,035				0	
St Andrew's CoFE Primary School	3307		29.0	60.0	60.0	59.0	60.0	59.0	55.0	59.0							441	1,156,183				0	
St Andrew's Southgate Primary School (CE)	3308		0.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0							210	551,535				0	
St Edmunds Catholic Primary School	3501		0.0	60.0	59.0	60.0	63.0	64.0	64.0	59.0							429	1,124,646				0	
St George's RC Primary School	3502		0.0	90.0	89.0	90.0	85.0	88.0	88.0	88.0							618	1,625,302				0	
St James CoFE Primary School	3311		0.0	30.0	30.0	30.0	30.0	29.0	29.0	30.0							208	546,690				0	
St John and St James CoFE Primary School	3310		0.0	29.0	29.0	31.0	30.0	28.0	29.0	29.0							205	538,457				0	
St John's CoFE Primary School	3303		0.0	21.0	11.0	12.0	13.0	12.0	10.0	12.0							91	246,020				0	
St Mary's RC Primary School	3500		26.0	45.0	60.0	44.0	45.0	44.0	45.0	43.0							352	922,382				18,046	
St Matthew's CoFE Primary School	5200		0.0	30.0	30.0	29.0	30.0	30.0	30.0	31.0							210	551,305				0	
St Michael at Bowes CoFE Junior School	3302		0.0	0.0	0.0	0.0	80.0	81.0	77.0	86.0							324	784,989				0	
St Michael's CoFE Primary School	3312		14.5	30.0	30.0	30.0	30.0	30.0	30.0	23.0							218	570,938				0	
St Monica's RC Primary School	3503		0.0	60.0	58.0	61.0	61.0	59.0	60.0	61.0							420	1,102,840				0	
St Paul's CoFE Primary School	3313		0.0	60.0	60.0	60.0	60.0	60.0	60.0	58.0							418	1,098,225				0	
Starks Field Primary School	2094		30.0	60.0	59.0	58.0	26.0	0.0	0.0	0.0							233	651,864				0	
Suffolks Primary School	2061		15.0	30.0	30.0	30.0	32.0	30.0	30.0	30.0							227	593,998				0	
Tottenham Infant School	2062		30.0	90.0	87.0	78.0	0.0	0.0	0.0	0.0							285	817,831				0	
Walker Primary School	2063		0.0	60.0	60.0	60.0	60.0	60.0	60.0	58.0							418	1,098,225				0	
West Grove Primary School	2089		23.0	58.0	58.0	59.0	50.0	56.0	59.0	59.0							422	1,107,251				0	
Wilbury Primary School	2073		60.0	118.0	120.0	111.0	117.0	108.0	120.0	120.0							874	2,289,613				0	
Wolfson Hillel Primary School	3506		25.5	60.0	55.0	60.0	80.0	56.0	51.0	61.0							449	1,173,135				0	
Worcesters Primary School	2080		29.5	60.0	59.0	61.0	60.0	56.0	57.0	60.0							443	1,160,090				0	
Primary Total		0	1,068	3,771	3,624	3,614	3,659	3,587	3,641	3,702	0	0	0	0	0		26,666	69,999,171	0	0	0	66,169	
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																							
Secondary																							
Albany School	5402									187	229	241	252	267		173	1,349	4,102,351					
Bishop Stopford's School	4702									190	184	181	187	182		178	1,102	3,209,378					
Broomfield School	5401									225	218	227	226	228		180	1,304	3,905,887					
Chace Community School	4037									210	210	210	211	210		208	1,259	3,650,953					
Edmonton County School	4007									271	271	273	270	298		261	1,644	4,809,272					
Enfield County School	4030									186	186	185	186	184		203	1,130	3,219,727					
Enfield Grammar School	5404									182	180	180	183	176		213	1,114	3,129,199					
Highlands School	4043									242	246	244	240	236		185	1,393	4,193,511					
Kingsmead School	4015									242	240	240	241	229		187	1,379	4,138,077					
Lea Valley High School	4038									199	223	229	187	192		121	1,151	3,565,968					
Salisbury School	4041									143	162	194	240	246		95	1,080	3,454,447					
Southgate School	4029									240	241	237	238	237		331	1,524	4,143,199					

Table 3a - School Level Information						LSC Funding		AEN-Learning needs associated with EAL			AEN - identified Special educational needs (pupil led)					(8) Total AEN educational		
Primary / Secondary schools		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	LEA "Top-up" for Sixth Form Pupils	Provision for Sept 08 Pupil Intake (new schools only)	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding	Ethnic Minority Achievement (EAL Element)	Translation & Interpretation	(6) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)			(7) Total AEN Identified Special Educational Needs (pupil-led)	Nurture Groups
Unit value Nursery (£)																pro rata to SF Alloc		
Unit value Primary (£)				Actual	13.99			variable	variable			per statement hour			per place		57,060	
Unit value Secondary (£)								variable	variable			11.70 per LSA 41.02 per Tutor	Variable		10,924	98,330 /111,390	n/a	
(1) School name	(2) DCSF No	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
Primary																		
Alma Primary School	2072			0	5,553	5,553		3,849	1,500	5,348	9,123	31,881	0	0	0	41,004	0	
Bowes Primary School	2081			0	5,511	5,511		1,320	608	1,927	45,616	16,041	0	0	98,330	159,986	57,060	
Brettenham Primary School	2086			0	5,581	5,581		3,405	1,572	4,977	29,650	24,434	0	0	0	54,084	57,060	
Brimsgate Infant School	2006			0	3,664	3,664		1,066	833	1,900	25,089	15,890	0	0	111,390	152,369	0	
Brimsgate Junior School	2005			0	5,021	5,021		1,937	734	2,671	21,667	14,511	0	0	0	36,179	0	
Bush Hill Park Primary School	2084			0	7,175	7,175		3,831	1,628	5,458	0	33,587	0	0	0	33,587	0	
Capel Manor Primary School	2009			0	2,937	2,937		221	209	431	4,105	10,752	0	0	0	14,857	0	
Carterhatch Infant School	2011			0	3,623	3,623		1,294	1,004	2,298	6,842	19,573	0	0	0	26,415	57,060	
Carterhatch Junior School	2010			0	5,007	5,007		1,448	770	2,218	36,493	21,403	0	0	0	57,895	0	
Chase Side Primary School	2012			0	5,665	5,665		518	395	913	25,089	17,403	0	0	0	42,492	0	
Chesterfield School	3507			0	10,462	10,462		3,292	2,195	5,487	70,704	45,190	0	0	0	115,895	57,060	
Churchfield Primary School	2079			0	6,825	6,825		1,125	1,196	2,321	9,123	21,659	0	0	0	30,782	0	
Cuckoo Hall Primary School	2078			42,644	7,567	50,211		1,084	1,349	2,433	29,650	29,182	0	0	0	58,832	0	
De Bohun Primary School	2082			0	2,839	2,839		1,033	542	1,576	25,089	14,502	0	0	98,330	137,920	0	
Eastfield Primary School	2077			0	5,972	5,972		750	804	1,554	27,369	25,983	0	0	98,330	151,683	0	
Eldon Infant School	2025			0	5,930	5,930		3,726	1,922	5,649	0	29,664	0	0	0	29,664	0	
Eldon Junior School	2024			0	7,735	7,735		1,923	1,467	3,390	33,071	35,826	0	0	0	68,897	0	
Eversley Primary School	2085			0	6,112	6,112		762	276	1,039	32,615	9,156	0	0	0	41,771	0	
Firs Farm Primary School	2028			0	5,609	5,609		735	534	1,269	13,685	13,293	0	0	0	26,977	0	
Fleecefield Primary School	2029			0	5,874	5,874		2,824	1,518	4,341	20,983	28,137	0	0	0	49,120	57,060	
Forty Hill CofE Primary School	3304			0	2,867	2,867		55	76	131	13,685	4,748	0	0	0	18,433	0	
Freezywater St George's CofE Primary School	3309			0	2,937	2,937		72	193	266	9,123	6,111	0	0	0	15,235	0	
Galliard Primary School	2030			0	8,742	8,742		1,363	1,041	2,404	36,493	19,864	0	0	0	56,357	57,060	
Garfield Primary School	2032			0	3,399	3,399		2,224	945	3,169	42,879	15,782	0	0	0	58,661	0	
George Spicer Primary School	2033			0	5,860	5,860		270	213	483	40,826	12,731	0	0	0	53,557	0	
Grange Park Primary School	2076			0	8,923	8,923		539	282	821	45,847	12,554	0	0	0	58,401	0	
Hadley Wood Primary School	2036			0	3,343	15,374		134	83	217	0	4,643	0	0	0	4,643	0	
Hazelbury Infant School	2038			0	5,679	5,679		4,855	1,901	6,757	45,160	25,169	0	0	0	70,328	57,060	
Hazelbury Junior School	2070			0	8,168	8,168		4,210	1,819	6,030	37,633	38,604	0	0	0	76,237	0	
Hazelwood Infant School	2040			0	3,776	3,776		507	350	857	26,571	7,409	0	0	0	33,980	0	
Hazelwood Junior School	2039			0	4,993	4,993		460	277	737	0	8,306	0	0	0	8,306	0	
Highfield Primary School	2092			0	5,734	5,734		2,055	967	3,022	18,246	19,327	0	0	0	37,574	0	
Honilands Primary School	2042			0	5,623	5,623		1,694	833	2,527	33,071	25,776	0	0	0	58,847	0	
Houndsfield Primary School	2071			0	5,930	5,930		4,789	1,814	6,602	51,090	23,712	0	87,393	0	162,195	57,060	
Keys Meadow School	2093			42,644	4,560	47,203		1,336	568	1,904	17,106	15,815	0	0	0	32,921	0	
Latymer All Saints CofE Primary School	3505			0	8,546	8,546		1,796	1,090	2,886	0	31,987	0	0	0	31,987	0	
Lavender Primary School	2075			0	5,776	5,776		696	407	1,104	0	15,552	0	0	0	15,552	0	
Merryhills Primary School	2048			0	6,098	6,098		371	244	614	6,842	9,236	0	0	0	16,078	0	
Oakhthorpe Primary School	2090			0	6,839	42,932		764	582	1,346	51,546	12,403	0	0	0	63,949	0	

Table 3a - School Level Information							LSC Funding			AEN-Learning needs associated with EAL			AEN - identified Special educational needs (pupil led)					(8) Total AEn educational									
Primary / Secondary schools		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	LEA "Top-up" for Sixth Form Pupils	Provision for Sept 08 Pupil Intake (new schools only)	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding	(6) Total AEN Learning needs associated with EAL	Ethnic Minority Achievement (EAL Element)		Translation & Interpretation		Pupils with or without statements (pupil-led)		Pupils with or without statements (place led treated as pupil-led)			(7) Total AEN Identified Special Educational Needs (pupil-led)	Nurture Groups							
Unit value Nursery (£)										£	£	£	£	£	£	£	£	£			£	£	£	£	£	£	£
Unit value Primary (£)										£	£	Actual	£	£	£	£	£	£			£	£	£	£	£	£	£
Unit value Secondary (£)										£	£	£	£	£	£	£	£	£			£	£	£	£	£	£	£
(1) School name	(2) DCSF No	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£									
Our Lady of Lourdes RC Primary School	3504			0	2,909	2,909			149	113	261	7,983	5,212	0	0	0	13,195	0									
Prince of Wales Primary School	2053			0	5,539	5,539			1,711	1,036	2,748	15,966	17,935	0	0	0	33,901	57,060									
Raglan Infant School	2056			0	5,049	5,049			491	386	876	18,246	10,040	0	0	0	28,287	0									
Raglan Junior School	2055			0	6,672	6,672			494	277	771	59,300	10,253	0	0	0	69,554	0									
Raynham Primary School	2083			0	8,714	8,714			4,955	2,295	7,250	52,458	28,542	0	0	0	81,000	57,060									
Southbury Primary School	2074			0	5,832	5,832			2,535	1,271	3,806	21,667	25,059	0	0	0	46,726	57,060									
St Andrew's CoFE Primary School	3307			0	5,762	5,762			129	116	245	11,404	7,615	0	0	0	19,019	0									
St Andrew's Southgate Primary School (CE)	3308			0	2,937	2,937			179	85	265	0	4,813	0	0	0	4,813	0									
St Edmunds Catholic Primary School	3501			0	6,000	6,000			735	519	1,255	0	13,657	0	0	0	13,657	0									
St George's RC Primary School	3502			0	8,644	8,644			64	174	238	22,808	10,964	0	0	0	33,772	0									
St James CoFE Primary School	3311			0	2,909	2,909			149	157	306	6,842	7,590	0	0	0	14,432	0									
St John and St James CoFE Primary School	3310			0	2,867	2,867			438	316	754	6,842	7,653	0	0	0	14,495	0									
St John's CoFE Primary School	3303			0	1,273	1,273			12	13	24	6,842	3,065	0	0	0	9,907	0									
St Mary's RC Primary School	3500			0	4,560	22,606			373	351	724	18,246	8,612	0	0	0	26,858	0									
St Matthew's CoFE Primary School	5200			0	2,937	2,937			206	163	369	18,246	3,627	0	0	0	21,874	0									
St Michael at Bowes CoFE Junior School	3302			0	4,532	4,532			1,823	831	2,653	13,685	15,714	0	0	0	29,398	0									
St Michael's CoFE Primary School	3312			0	2,839	2,839			106	88	193	21,667	6,570	0	0	0	28,237	0									
St Monica's RC Primary School	3503			0	5,874	5,874			126	159	285	9,123	7,151	0	0	0	16,274	0									
St Paul's CoFE Primary School	3313			0	5,846	5,846			107	76	183	34,212	7,641	0	0	0	41,853	0									
Starks Field Primary School	2094			85,288	2,839	88,127			0	556	556	9,123	12,773	0	0	0	21,896	0									
Suffolks Primary School	2061			0	2,965	2,965			800	277	1,078	9,123	13,757	0	156,927	0	179,807	0									
Tottenham Infant School	2062			0	3,567	3,567			1,602	964	2,566	0	14,346	0	0	0	14,346	57,060									
Walker Primary School	2063			0	5,846	5,846			419	185	603	6,842	7,681	0	0	0	14,523	0									
West Grove Primary School	2089			0	5,581	5,581			1,028	530	1,558	14,141	15,881	0	0	0	30,022	0									
Wilbury Primary School	2073			0	11,385	11,385			5,278	2,630	7,908	38,773	65,131	0	0	0	103,904	57,060									
Wolfson Hillel Primary School	3506			0	5,916	5,916			52	40	91	15,966	8,566	0	0	0	24,532	0									
Worcesters Primary School	2080			0	5,776	5,776			517	478	995	21,439	17,829	0	0	0	39,269	0									
Primary Total		0		170,575	358,026	594,771			88,810	48,826	137,636	1,403,030	1,125,474	0	244,319	406,380	3,179,203	741,780									
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																	0										
Secondary																											
Albany School	5402					0	939,994	939,994	5,248	2,332	7,580	96,727	152,484	0	0	91,030	340,241	0									
Bishop Stopford's School	4702					0	903,290	903,290	514	523	1,037	13,004	29,493	0	0	0	42,496	0									
Broomfield School	5401					0	1,000,095	1,000,095	1,487	971	2,458	75,275	86,128	0	0	91,030	252,433	0									
Chace Community School	4037					0	962,944	962,944	1,235	638	1,873	67,974	65,069	0	0	91,030	224,073	0									
Edmonton County School	4007					0	1,266,884	1,266,884	1,478	1,494	2,971	107,094	95,411	0	0	0	202,505	0									
Enfield County School	4030					0	1,021,568	1,021,568	712	476	1,188	27,369	33,795	0	0	0	61,164	0									
Enfield Grammar School	5404					0	1,063,541	1,063,541	433	347	781	56,916	27,588	0	0	0	84,505	0									
Highlands School	4043					0	1,029,077	1,029,077	463	386	849	90,110	43,917	0	0	0	134,026	0									
Kingsmead School	4015					0	1,013,245	1,013,245	2,233	1,621	3,854	27,369	108,592	0	0	0	135,962	0									
Lea Valley High School	4038					0	708,618	708,618	4,012	1,851	5,863	40,373	130,870	0	80,434	0	251,677	0									
Salisbury School	4041					0	586,997	586,997	8,433	3,438	11,871	82,464	193,659	0	0	0	276,123	0									
Southgate School	4029					0	1,673,599	1,673,599	1,167	562	1,729	111,799	40,900	0	0	0	152,698	0									

Table 3a - School Level Information							LSC Funding		AEN-Learning needs associated with EAL			AEN - identified Special educational needs (pupil led)					(8) Total AEn educational	
Primary / Secondary schools		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	LEA "Top-up" for Sixth Form Pupils	Provision for Sept 08 Pupil Intake (new schools only)	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding	Ethnic Minority Achievement (EAL Element)	Translation & Interpretation	(6) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)			(7) Total AEN Identified Special Educational Needs (pupil-led)	Nurture Groups
Unit value Nursery (£)												Named pupil individually assigned resources	SEN Predictable Needs	Named pupil individually assigned resources	Speech & Lang Unit	Integrated Resource Base		
Unit value Primary (£)		11.70 per LSA 41.02 per Tutor	Variable		10,924	98,330 /111,390	per statement hour	per place	per group									
Unit value Secondary (£)		11.70 per LSA 41.02 per Tutor	Variable		10,924	91,030	per statement hour	per place	per group									
(1) School name	(2) DCSF No	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
St Anne's Catholic High School for Girls	4706				0	1,018,296	1,018,296	1,015	511	1,526	0	33,997	0	0	0	33,997	0	
St Ignatius College	5403				0	1,174,320	1,174,320	540	287	827	6,842	21,809	0	0	0	28,651	0	
The Gladys Aylward School	4027				0	742,251	742,251	5,888	3,083	8,971	79,843	170,937	0	0	0	250,780	0	
The Latymer School	5400				0	2,358,490	2,358,490	0	53	53	13,229	14,059	0	0	0	27,288	0	
Winchmore School	4026				0	1,141,365	1,141,365	2,194	1,630	3,824	26,688	95,420	0	0	0	122,108	0	
Secondary Total		0	0	0	0	18,604,576	18,604,576	37,051	20,204	57,255	923,076	1,344,128	0	80,434	273,090	2,620,728	0	
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies																6,840		

Table 3a - School Level Information		EN - identified Special needs (non-pupil led)		AEN - Other learning needs			AEN -Social Need					Site-specific factors(including pupil led)							
Primary / Secondary schools		Learner Support Units	(8) Total AEN identified Special educational needs (non-pupil led)	AEN Learning	AEN Learning	Ethnic Minority Achievement (Ethnicity Element)	(9) Total AEN - Other learning needs	AEN Social Deprivation	AEN Social Deprivation	AEN Social Deprivation	Collegiate Travel	Free School Meals	(10) Total AEN -Social Need	Floor Area Allocation Caretakers	Floor Area Allocation Energy	Floor Area Allocation R&M	Floor Area Allocation Schl Meals R&M	General Rates Allocation	Small Schools Energy Block
Unit value Nursery (£)		per unit		per fsm	CATs scores	pro rata to SF Alloc		per fsm	per LAC	per cas admiss > 7%	per fsm	per fsm		Allocations per square metre					
Unit value Primary (£)		n/a		310.39	n/a	variable		variable	1,000.00	391.62	n/a	246.53		1.44	5.54	5.10	0.28	Actual	1,989
Unit value Secondary (£)		21,940		n/a	variable	variable		variable	1,000.00	391.62	13.09	257.84		1.83	4.59	3.72	0.09	Actual	n/a
(1) School name	(2) DCSF No	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Primary																			
Alma Primary School	2072	0	0	57,421	0	9,947	67,369	84,327	2,000	27,414	0	45,608	159,348	4,655	17,959	16,539	909	22,304	0
Bowes Primary School	2081	0	57,060	23,279	0	4,271	27,549	20,705	0	32,113	0	18,490	71,307	3,840	14,813	13,642	750	16,417	0
Brettenham Primary School	2086	0	57,060	58,663	0	11,055	69,718	86,150	0	0	0	46,594	132,744	3,978	15,345	14,133	777	21,625	0
Brimsgate Infant School	2006	0	0	28,866	0	6,600	35,466	35,227	0	11,357	0	22,927	69,511	2,613	10,081	9,285	510	20,210	0
Brimsgate Junior School	2005	0	0	43,144	0	4,816	47,959	56,220	1,000	16,448	0	34,267	107,935	2,945	11,360	10,462	575	20,210	0
Bush Hill Park Primary School	2084	0	0	76,045	0	11,143	87,188	113,249	3,000	54,436	0	60,399	231,084	5,889	22,716	20,921	1,150	31,588	0
Capel Manor Primary School	2009	0	0	18,313	0	1,703	20,016	19,697	0	5,874	0	14,545	40,116	1,523	5,876	5,412	297	10,416	0
Carterhatch Infant School	2011	0	57,060	38,178	0	7,940	46,118	56,066	0	19,190	0	30,323	105,578	3,693	14,247	13,121	721	19,814	0
Carterhatch Junior School	2010	0	0	46,558	0	5,635	52,193	63,558	2,000	16,057	0	36,979	118,594	3,524	13,596	12,521	688	19,814	0
Chase Side Primary School	2012	0	0	22,037	0	3,111	25,149	19,144	1,000	0	0	17,503	37,648	4,226	16,301	15,013	825	21,625	0
Chesterfield School	3507	0	57,060	113,601	0	16,905	130,507	171,530	8,000	46,211	0	90,229	315,970	5,709	22,022	20,281	1,114	40,306	0
Churchfield Primary School	2079	0	0	60,836	0	9,879	70,715	80,532	0	30,547	0	48,319	159,398	3,789	14,617	13,462	740	32,494	0
Cuckoo Hall Primary School	2078	0	0	71,078	0	11,325	82,403	97,032	1,000	21,931	0	56,455	176,418	7,548	29,117	26,816	1,473	32,621	0
De Bohun Primary School	2082	0	0	35,074	0	3,957	39,031	58,037	0	25,455	0	27,858	111,350	5,064	19,533	17,989	988	16,870	0
Eastfield Primary School	2077	0	0	46,868	0	6,645	53,514	57,196	1,000	19,973	0	37,226	115,394	4,266	16,456	15,156	833	25,022	0
Eldon Infant School	2025	0	0	59,594	0	13,955	73,550	85,052	1,000	36,813	0	47,333	170,198	3,357	12,951	11,927	655	22,531	0
Eldon Junior School	2024	0	0	75,424	0	11,575	86,999	106,084	5,000	20,756	0	59,906	191,746	6,176	23,823	21,940	1,206	22,531	0
Eversley Primary School	2085	0	0	4,656	0	1,780	6,435	2,600	0	0	0	3,698	6,298	3,375	13,018	11,989	659	21,059	0
Firs Farm Primary School	2028	0	0	24,831	0	4,178	29,009	22,598	1,000	16,057	0	19,722	59,377	2,869	11,068	10,194	560	23,210	0
Fleecefield Primary School	2029	0	57,060	62,077	0	11,136	73,214	92,448	0	13,315	0	49,306	155,069	4,304	16,602	15,290	840	17,889	0
Forty Hill CofE Primary School	3304	0	0	3,414	0	646	4,060	2,048	0	0	0	2,712	4,760	1,185	4,571	4,210	231	0	0
Freezywater St George's CofE Primary School	3309	0	0	7,449	0	1,707	9,156	5,393	1,000	5,874	0	5,917	18,184	1,420	5,478	5,045	277	0	0
Galliard Primary School	2030	0	57,060	41,281	0	8,210	49,491	38,424	4,000	0	0	32,788	75,212	5,104	19,690	18,134	996	32,041	0
Garfield Primary School	2032	0	0	34,453	0	6,468	40,921	49,883	0	18,406	0	27,365	95,654	3,433	13,242	12,196	670	35,211	0
George Spicer Primary School	2033	0	0	17,382	0	1,686	19,068	13,302	0	0	0	13,806	27,108	5,347	20,627	18,996	1,044	16,304	0
Grange Park Primary School	2076	0	0	9,932	0	2,055	11,988	9,958	0	0	0	7,889	13,847	4,886	18,850	17,360	954	32,721	0
Hadley Wood Primary School	2036	0	0	3,104	0	629	3,733	1,798	0	0	0	2,465	4,263	2,306	8,894	8,191	450	16,757	0
Hazelbury Infant School	2038	0	57,060	48,731	0	12,637	61,367	63,500	2,000	39,554	0	38,705	143,759	4,033	15,559	14,330	787	31,362	0
Hazelbury Junior School	2070	0	0	77,286	0	12,526	89,812	107,105	2,000	32,505	0	61,385	202,995	4,989	19,246	17,725	974	31,362	0
Hazelwood Infant School	2040	0	0	8,070	0	2,715	10,785	5,675	0	6,658	0	6,410	18,743	2,344	9,040	8,326	457	13,813	0
Hazelwood Junior School	2039	0	0	9,932	0	2,084	12,016	6,780	0	0	0	7,889	14,668	2,517	9,710	8,942	491	13,813	0
Highfield Primary School	2092	0	0	45,627	0	6,842	52,469	56,624	8,000	25,455	0	36,240	126,319	4,013	15,480	14,257	783	30,569	0
Honilands Primary School	2042	0	0	61,146	0	5,964	67,110	92,326	4,000	21,148	0	48,566	166,040	3,383	13,049	12,018	660	21,059	0
Houndsfield Primary School	2071	0	57,060	58,042	0	11,897	69,939	81,637	2,000	34,071	0	46,101	163,809	5,339	20,596	18,968	1,042	24,795	0
Keys Meadow School	2093	0	0	41,208	0	3,888	45,096	53,698	0	17,623	0	32,730	104,051	3,435	13,251	12,204	671	50,723	0
Latymer All Saints CofE Primary School	3505	0	0	49,972	0	8,227	58,199	51,681	1,000	22,714	0	39,691	115,086	4,741	18,287	16,842	925	0	0
Lavender Primary School	2075	0	0	39,419	0	3,052	42,471	44,844	2,000	20,364	0	31,309	98,517	4,649	17,933	16,516	908	22,078	0
Merryhills Primary School	2048	0	0	13,657	0	1,870	15,527	9,604	0	12,924	0	10,847	33,375	3,004	11,589	10,673	586	20,380	0
Oakthorpe Primary School	2090	0	0	25,762	0	4,590	30,352	21,847	0	0	0	20,462	42,309	3,789	14,616	13,461	740	25,361	0

Table 3a - School Level Information			EN - identified Special needs (non-pupil led)		AEN - Other learning needs			AEN -Social Need					Site-specific factors(including pupil led)						
Primary / Secondary schools		Learner Support Units	(8) Total AEN identified Special educational needs (non-pupil led)	AEN Learning	AEN Learning	Ethnic Minority Achievement (Ethnicity Element)	(9) Total AEN - Other learning needs	AEN Social Deprivation	AEN Social Deprivation	AEN Social Deprivation	Collegiate Travel	Free School Meals	(10) Total AEN -Social Need	Floor Area Allocation Caretakers	Floor Area Allocation Energy	Floor Area Allocation R&M	Floor Area Allocation Schl Meals R&M	General Rates Allocation	Small Schools Energy Block
Unit value Nursery (£)		per unit		per fsm	CATS scores	pro rata to SF Alloc		per fsm	per LAC	per cas admiss > 7%	per fsm	per fsm		Allocations per square metre					
Unit value Primary (£)		n/a		310.39	n/a	variable		variable	1,000.00	391.62	n/a	246.53		1.44	5.54	5.10	0.28	Actual	1,989
Unit value Secondary (£)		21,940		n/a	variable	variable		variable	1,000.00	391.62	13.09	257.84		1.83	4.59	3.72	0.09	Actual	n/a
(1) School name	(2) DCSF No	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Our Lady of Lourdes RC Primary School	3504	0	0	6,518	0	890	7,408	4,584	0	0	0	5,177	9,761	1,535	5,921	5,453	300	0	0
Prince of Wales Primary School	2053	0	57,060	48,731	0	7,822	56,553	64,508	2,000	0	0	38,705	105,213	5,712	22,035	20,294	1,115	32,154	0
Raglan Infant School	2056	0	0	11,795	0	3,057	14,852	8,539	2,000	0	0	9,368	19,907	2,336	9,012	8,300	456	21,059	0
Raglan Junior School	2055	0	0	15,830	0	2,059	17,889	11,460	3,000	0	0	12,573	27,033	3,656	14,105	12,990	714	21,059	0
Raynham Primary School	2083	0	57,060	73,562	0	16,161	89,723	94,335	1,000	27,022	0	58,427	180,785	7,371	28,433	26,186	1,439	27,965	0
Southbury Primary School	2074	0	57,060	54,318	0	9,162	63,480	74,151	1,000	19,190	0	43,142	137,483	3,870	14,930	13,750	756	19,361	0
St Andrew's CoE Primary School	3307	0	0	4,035	0	940	4,975	2,253	2,000	0	0	3,205	7,458	2,667	10,286	9,473	521	0	0
St Andrew's Southgate Primary School (CE)	3308	0	0	3,725	0	605	4,330	2,311	0	0	0	2,958	5,270	1,717	6,623	6,100	335	0	0
St Edmunds Catholic Primary School	3501	0	0	18,623	0	4,042	22,665	14,638	0	12,924	0	14,792	42,353	3,238	12,489	11,502	632	0	0
St George's RC Primary School	3502	0	0	5,897	0	1,539	7,436	3,293	0	0	0	4,684	7,977	3,836	14,798	13,628	749	0	0
St James CoE Primary School	3311	0	0	8,691	0	1,300	9,991	6,651	1,000	0	0	6,903	14,554	1,907	7,356	6,775	372	0	0
St John and St James CoE Primary School	3310	0	0	9,932	0	2,472	12,404	8,218	2,000	0	0	7,889	18,106	1,726	6,659	6,133	337	0	0
St John's CoE Primary School	3303	0	0	2,173	0	105	2,278	1,438	1,000	5,874	0	1,726	10,038	719	2,772	2,553	140	0	1,989
St Mary's RC Primary School	3500	0	0	13,347	0	2,855	16,202	10,214	1,000	0	0	10,601	21,815	2,738	10,564	9,729	535	0	0
St Matthew's CoE Primary School	5200	0	0	10,243	0	1,294	11,536	8,474	1,000	6,658	0	8,135	24,267	1,326	5,115	4,711	259	0	0
St Michael at Bowes CoE Junior School	3302	0	0	32,901	0	5,819	38,720	38,790	1,000	13,707	0	26,132	79,628	2,603	10,039	9,246	508	0	0
St Michael's CoE Primary School	3312	0	0	7,760	0	702	8,462	5,778	0	0	0	6,163	11,941	1,872	7,222	6,651	365	0	0
St Monica's RC Primary School	3503	0	0	2,793	0	1,333	4,126	1,502	0	0	0	2,219	3,721	3,151	12,155	11,194	615	0	0
St Paul's CoE Primary School	3313	0	0	2,793	0	591	3,384	1,502	0	0	0	2,219	3,721	2,729	10,528	9,696	533	0	0
Starks Field Primary School	2094	0	0	25,837	0	5,112	30,950	31,531	0	6,658	0	20,522	58,710	3,420	13,192	12,149	668	43,703	0
Suffolks Primary School	2061	0	0	24,831	0	1,751	26,582	31,843	0	17,231	0	19,722	68,797	2,972	11,464	10,558	580	13,926	0
Tottenham Infant School	2062	0	57,060	25,141	0	7,262	32,404	29,121	1,000	28,588	0	19,969	78,678	2,384	9,195	8,468	465	10,756	0
Walker Primary School	2063	0	0	3,104	0	1,280	4,384	1,669	1,000	0	0	2,465	5,134	2,736	10,553	9,719	534	21,399	0
West Grove Primary School	2089	0	0	21,727	0	3,844	25,571	18,875	0	21,931	0	17,257	58,063	4,583	17,679	16,282	895	69,630	0
Wilbury Primary School	2073	0	57,060	126,948	0	18,913	145,861	194,308	5,000	37,204	0	100,830	337,342	7,592	29,286	26,971	1,482	51,175	0
Wolfson Hillel Primary School	3506	0	0	2,793	0	315	3,109	1,502	0	0	0	2,219	3,721	6,363	24,546	22,606	1,242	0	0
Worcesters Primary School	2080	0	0	33,211	0	3,878	37,089	34,347	2,000	16,840	0	26,378	79,565	3,385	13,057	12,025	661	20,832	0
Primary Total		0	741,780	2,159,670	0	360,351	2,520,022	2,745,413	79,000	885,067	0	1,715,341	5,424,822	241,404	931,223	857,630	47,125	1,229,922	1,989
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																			
Secondary																			
Albany School	5402	21,940	21,940	0	206,547	16,189	222,736	445,245	8,000	0	7,277	143,237	603,759	21,067	53,011	42,960	989	24,183	0
Bishop Stopford's School	4702	0	0	0	60,475	4,295	64,771	43,982	0	0	1,374	27,050	72,407	18,804	47,317	38,346	883	0	0
Broomfield School	5401	0	0	0	143,745	7,441	151,186	181,548	0	0	4,018	79,090	264,655	19,318	48,609	39,393	907	0	0
Chace Community School	4037	21,940	21,940	0	103,273	4,633	107,907	156,981	4,000	0	3,625	71,361	235,968	21,862	55,011	44,581	1,026	91,935	0
Edmonton County School	4007	0	0	0	123,277	12,255	135,531	179,428	4,000	0	4,332	85,273	273,033	25,889	65,145	52,794	1,215	144,016	0
Enfield County School	4030	0	0	0	40,472	3,667	44,139	57,658	2,000	0	1,701	33,491	94,850	21,043	52,951	42,912	988	106,540	0
Enfield Grammar School	5404	0	0	0	64,197	2,761	66,958	38,623	3,000	0	1,243	24,474	67,341	18,107	45,562	36,924	850	21,081	0
Highlands School	4043	0	0	0	37,681	3,087	40,768	33,264	2,000	0	1,178	23,186	59,628	25,636	64,507	52,276	1,203	148,771	0
Kingsmead School	4015	21,940	21,940	0	190,730	12,669	203,399	270,769	3,000	0	5,327	104,852	383,947	23,547	59,252	48,018	1,105	143,789	0
Lea Valley High School	4038	21,940	21,940	0	165,610	13,004	178,613	363,489	8,000	49,344	6,033	118,763	545,630	22,881	57,574	46,658	1,074	184,775	0
Salisbury School	4041	21,940	21,940	0	193,986	23,175	217,161	310,119	0	0	5,314	104,594	420,027	30,028	75,560	61,234	1,410	132,832	0
Southgate School	4029	0	0	0	66,988	4,002	70,990	50,857	2,000	0	1,688	33,233	87,778	25,931	65,251	52,879	1,217	219,647	0

Table 3a - School Level Information			EN - identified Special I needs (non-pupil led)	AEN - Other learning needs			AEN -Social Need					Site-specific factors(including pupil led)							
Primary / Secondary schools		Learner Support Units	(8) Total AEN identified Special educational needs (non-pupil led)	AEN Learning	AEN Learning	Ethnic Minority Achievement (Ethnicity Element)	(9) Total AEN - Other learning needs	AEN Social Deprivation	AEN Social Deprivation	AEN Social Deprivation	Collegiate Travel	Free School Meals	(10) Total AEN -Social Need	Floor Area Allocation Caretakers	Floor Area Allocation Energy	Floor Area Allocation R&M	Floor Area Allocation Schl Meals R&M	General Rates Allocation	Small Schools Energy Block
Unit value Nursery (£)		per unit		per fsm	CATs scores	pro rata to SF Alloc		per fsm	per LAC	per cas admiss > 7%	per fsm	per fsm		Allocations per square metre					
Unit value Primary (£)		n/a		310.39	n/a	variable		variable	1,000.00	391.62	n/a	246.53		1.44	5.54	5.10	0.28	Actual	1,989
Unit value Secondary (£)		21,940		n/a	variable	variable		variable	1,000.00	391.62	13.09	257.84		1.83	4.59	3.72	0.09	Actual	n/a
(1) School name	(2) DCSF No	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
St Anne's Catholic High School for Girls	4706	0	0	0	60,010	3,686	63,696	78,318	2,000	0	2,133	41,992	124,444	17,348	43,654	35,377	814	0	0
St Ignatius College	5403	0	0	0	30,238	2,098	32,335	48,590	1,000	0	1,518	29,884	80,992	21,392	53,829	43,623	1,004	0	0
The Gladys Aylward School	4027	21,940	21,940	0	226,085	22,455	248,540	340,131	6,000	0	6,230	122,628	474,988	27,735	69,789	56,557	1,302	177,982	0
The Latymer School	5400	0	0	0	0	486	486	12,308	0	0	484	9,532	22,324	22,968	57,794	46,837	1,078	0	0
Winchmore School	4026	21,940	21,940	0	132,581	12,788	145,369	209,933	6,000	0	4,646	91,455	312,034	26,119	65,723	53,263	1,226	99,724	0
Secondary Total		153,583	153,583	0	1,845,895	148,691	1,994,586	2,821,243	51,000	49,344	58,122	1,144,095	4,123,804	389,674	980,540	794,632	18,292	1,495,275	0

Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

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Table 3a - School Level Information

Table 3a - School Level Information					School-specific factors(including pupil led)													
Primary / Secondary schools		Caretakers Council Tax	Caretakers Block Allocation	Buildings Insurance	(11) Total Site-specific factors (including pupil led)	Basic School Allocation	Split Site Allocation	Relief Caretaker Admin	H&S Pre Employment Checks (VA & Fndtn Schls)	Small School Curriculum Allocation	New & Amalgamated School Protection	Adjustment for Actual Teachers Salaries	School Meals Transport	Contract Monitoring & Reconciliation	Dining Facility Block Allocation	2nd Dining Facility Block Allocation	Admissions VA & Fndtn Schools only	Asbestos Management
Unit value Nursery (£)			per site			per sch	per split site sch	per site	per VA/Fntn Schl	per small sch			per servery	per site	per sch	per sch	per pupil VA & Fndtn Schls	per VA/Fntn Schl
Unit value Primary (£)		Actual	18,324	Actual		111,636	n/a	157	510	20,042	Actual	Actual	8,880	998	6,470	6,640	4.83	385
Unit value Secondary (£)		Actual	n/a	Actual		56,545	154,651	n/a	n/a	n/a	Actual	n/a	6,345	within basic sch alloc	within basic sch alloc	6,618	4.96	400
(1) School name	(2) DCSF No	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Primary																		
Alma Primary School	2072	928	18,324	7,731	89,349	111,636	0	157	0	0	0	0	0	998	6,470	0	0	0
Bowes Primary School	2081	1,235	18,324	4,858	73,879	111,636	0	157	0	0	0	0	0	998	6,470	0	0	0
Brettenham Primary School	2086	774	18,324	5,519	80,475	111,636	0	157	0	0	0	0	8,880	998	6,470	0	0	0
Brimsgate Infant School	2006	618	9,162	3,660	56,139	111,636	0	78	0	0	0	0	0	499	6,470	0	0	0
Brimsgate Junior School	2005	618	9,162	3,452	58,783	111,636	0	78	0	0	0	0	0	499	6,470	0	0	0
Bush Hill Park Primary School	2084	0	18,324	8,590	109,177	111,636	0	157	0	0	0	0	8,880	998	6,470	0	0	0
Capel Manor Primary School	2009	1,235	18,324	2,291	45,374	111,636	0	157	0	0	0	0	0	998	6,470	0	0	0
Carterhatch Infant School	2011	618	9,162	4,186	65,563	111,636	0	78	0	0	0	0	0	499	6,470	0	0	0
Carterhatch Junior School	2010	618	9,162	3,948	63,871	111,636	0	78	0	0	0	0	0	499	6,470	0	0	0
Chase Side Primary School	2012	1,235	18,324	6,081	83,631	111,636	0	157	0	0	0	0	8,880	998	6,470	0	0	0
Chesterfield School	3507	0	18,324	7,030	114,787	111,636	0	157	0	0	111,636	0	0	998	12,940	0	0	0
Churchfield Primary School	2079	928	18,324	3,705	88,059	111,636	0	157	0	0	0	0	0	998	6,470	0	0	0
Cuckoo Hall Primary School	2078	0	18,324	6,618	122,518	111,636	0	157	510	0	0	0	0	998	6,470	0	2,830	385
De Bohun Primary School	2082	1,235	18,324	6,095	86,098	111,636	0	157	0	0	0	0	0	998	6,470	0	0	0
Eastfield Primary School	2077	928	18,324	7,585	88,569	111,636	0	157	0	0	0	0	8,880	998	6,470	0	0	0
Eldon Infant School	2025	618	9,162	5,993	67,194	111,636	0	78	0	0	0	0	0	499	6,470	0	0	0
Eldon Junior School	2024	618	9,162	5,654	91,108	111,636	0	78	0	0	0	0	0	499	6,470	0	0	0
Eversley Primary School	2085	928	18,324	4,227	73,578	111,636	0	157	0	0	0	0	0	998	6,470	6,640	0	0
Firs Farm Primary School	2028	1,235	18,324	2,737	70,197	111,636	0	157	0	0	0	0	8,880	998	6,470	0	0	0
Fleecefield Primary School	2029	928	18,324	3,130	77,306	111,636	0	157	0	0	0	0	0	998	6,470	0	0	0
Forty Hill CofE Primary School	3304	0	18,324	878	29,399	111,636	0	157	510	0	0	0	8,880	998	6,470	0	990	385
Freezywater St George's CofE Primary School	3309	0	18,324	1,368	31,914	111,636	0	157	510	0	0	0	8,880	998	6,470	0	1,014	385
Galliard Primary School	2030	928	18,324	4,679	99,895	111,636	0	157	0	0	0	0	0	998	6,470	0	0	0
Garfield Primary School	2032	812	18,324	3,140	87,029	111,636	0	157	0	0	0	0	0	998	6,470	0	0	0
George Spicer Primary School	2033	0	18,324	4,728	85,370	111,636	0	157	0	0	0	0	8,880	998	6,470	0	0	0
Grange Park Primary School	2076	1,235	18,324	10,123	104,453	111,636	0	157	0	0	0	0	0	998	6,470	0	0	0
Hadley Wood Primary School	2036	1,235	18,324	2,455	58,612	111,636	0	157	0	0	0	0	0	998	6,470	0	0	0
Hazelbury Infant School	2038	618	9,162	4,906	80,757	111,636	0	78	0	0	0	0	8,880	499	6,470	0	0	0
Hazelbury Junior School	2070	618	9,162	4,629	88,705	111,636	0	78	0	0	0	0	8,880	499	6,470	0	0	0
Hazelwood Infant School	2040	176	9,162	3,452	46,770	111,636	0	78	0	0	0	0	0	499	6,470	0	0	0
Hazelwood Junior School	2039	176	9,162	3,256	48,067	111,636	0	78	0	0	0	0	0	499	6,470	0	0	0
Highfield Primary School	2092	0	18,324	6,538	89,966	111,636	0	157	0	0	0	0	0	998	6,470	0	0	0
Honilands Primary School	2042	1,235	18,324	5,204	74,931	111,636	0	157	0	0	0	0	0	998	6,470	0	0	0
Houndsfield Primary School	2071	1,235	18,324	12,071	102,371	111,636	0	157	0	0	0	0	0	998	6,470	0	0	0
Keys Meadow School	2093	0	18,324	7,534	106,141	111,636	0	157	0	0	21,875	0	0	998	6,470	0	0	0
Latymer All Saints CofE Primary School	3505	928	18,324	2,821	62,868	111,636	0	157	510	0	0	0	0	998	6,470	0	3,165	385
Lavender Primary School	2075	1,235	18,324	4,986	86,628	111,636	0	157	0	0	0	0	8,880	998	6,470	0	0	0
Merryhills Primary School	2048	1,235	18,324	4,491	70,283	111,636	0	157	0	0	0	0	0	998	6,470	0	0	0
Oakthorpe Primary School	2090	1,235	18,324	3,919	81,445	111,636	0	157	0	0	0	0	0	998	6,470	0	0	0

Table 3a - School Level Information

Table 3a - School Level Information					School-specific factors(including pupil led)													
Primary / Secondary schools		Caretakers Council Tax	Caretakers Block Allocation	Buildings Insurance	(11) Total Site-specific factors (including pupil led)	Basic School Allocation	Split Site Allocation	Relief Caretaker Admin	H&S Pre Employment Checks (VA & Fndtn Schls)	Small School Curriculum Allocation	New & Amalgamated School Protection	Adjustment for Actual Teachers Salaries	School Meals Transport	Contract Monitoring & Reconciliation	Dining Facility Block Allocation	2nd Dining Facility Block Allocation	Admissions VA & Fndtn Schools only	Asbestos Management
Unit value Nursery (£)			per site			per schl	per split site schl	per site	per VA/Fntn Schl	per small schl			per servery	per site	per schl	per schl	per pupil VA & Fndtn Schls	per VA/Fntn Schl
Unit value Primary (£)		Actual	18,324	Actual		111,636	n/a	157	510	20,042	Actual	Actual	8,880	998	6,470	6,640	4.83	385
Unit value Secondary (£)		Actual	n/a	Actual		56,545	154,651	n/a	n/a	n/a	Actual	n/a	6,345	within basic schl alloc	within basic schl alloc	6,618	4.96	400
(1) School name	(2) DCSF No	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
St Anne's Catholic High School for Girls	4706	1,235	0	16,352	114,780	56,545	154,651	0	610	0	0	0	0	0	0	0	4,453	400
St Ignatius College	5403	1,235	0	14,444	135,528	56,545	0	0	610	0	0	0	0	0	0	0	4,553	400
The Gladys Aylward School	4027	928	0	20,442	354,733	56,545	0	0	0	0	0	6,345	0	0	6,618	0	0	0
The Latymer School	5400	1,235	0	14,408	144,320	56,545	0	0	610	0	0	0	0	0	0	0	4,518	400
Winchmore School	4026	0	0	19,369	265,424	56,545	0	0	0	0	0	0	0	0	0	0	0	0

Secondary Total		19,458	0	345,837	4,043,709	961,265	683,040	0	4,270	0	11,338	0	6,345	0	0	6,618	33,981	2,800
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies



Table 3a - School Level Information						Budget adjustments				
Primary / Secondary schools		Teachers Performance Pay	97% Protection	PFI Funding Shortfall	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
Unit value Nursery (£)		per pupil / block				Nursery Transitional	n/a			
Unit value Primary (£)		78.44 / 3478	Actual	Actual		n/a	Actual			
Unit value Secondary (£)		variable per pupil	Actual	Actual						
(1) School name	(2) DCSF No	£	£	£	£	£	£	£	£	
Primary										
Alma Primary School	2072	38,149	0	0	157,410	0		0	0	1,679,416
Bowes Primary School	2081	36,619	0	0	155,880	1,881		1,881	0	1,662,486
Brettenham Primary School	2086	37,129	0	0	165,270	0		0	0	1,696,180
Brimsgate Infant School	2006	26,343	0	0	145,027	627		627	0	1,299,852
Brimsgate Junior School	2005	31,638	0	0	150,322	0		0	0	1,278,658
Bush Hill Park Primary School	2084	46,071	0	0	174,212	0		0	0	2,078,038
Capel Manor Primary School	2009	19,951	0	0	139,211	0		0	0	814,478
Carterhatch Infant School	2011	26,147	0	0	144,831	0		0	0	1,279,195
Carterhatch Junior School	2010	31,560	0	0	150,243	0		0	0	1,317,386
Chase Side Primary School	2012	37,521	0	0	165,662	1,254		1,254	0	1,499,794
Chesterfield School	3507	67,944	0	0	305,310	627		627	0	3,097,198
Churchfield Primary School	2079	44,110	0	0	163,371	0		0	0	1,864,065
Cuckoo Hall Primary School	2078	50,817	0	0	173,802	0		0	0	2,218,443
De Bohun Primary School	2082	20,068	0	0	139,329	26,959		26,959	0	1,097,682
Eastfield Primary School	2077	39,325	0	0	167,466	0		0	0	1,778,912
Eldon Infant School	2025	39,090	0	0	157,773	0		0	0	1,820,934
Eldon Junior School	2024	46,856	0	0	165,539	0		0	0	1,955,226
Eversley Primary School	2085	37,757	0	0	163,657	0		0	0	1,443,149
Firs Farm Primary School	2028	34,933	0	0	163,073	0		0	0	1,408,129
Fleecefield Primary School	2029	38,776	0	0	158,037	0		0	0	1,758,326
Forty Hill CofE Primary School	3304	19,558	0	0	149,584	0		0	426	749,081
Freezywater St George's CofE Primary School	3309	19,951	0	0	150,000	0		0	0	779,227
Galliard Primary School	2030	54,857	0	0	174,118	0		0	0	2,240,039
Garfield Primary School	2032	23,833	0	0	143,094	16,927		16,927	0	1,135,951
George Spicer Primary School	2033	36,345	0	0	164,485	0		0	0	1,456,579
Grange Park Primary School	2076	53,523	0	0	172,784	0		0	0	2,045,205
Hadley Wood Primary School	2036	22,225	0	0	141,486	0		0	0	852,427
Hazelbury Infant School	2038	37,678	0	0	165,242	0		0	0	1,840,228
Hazelbury Junior School	2070	49,288	0	0	176,851	0		0	0	2,063,716
Hazelwood Infant School	2040	24,657	0	0	143,340	0		0	0	1,040,647
Hazelwood Junior School	2039	31,481	0	0	150,165	0		0	0	1,103,893
Highfield Primary School	2092	37,992	0	0	157,253	0		0	0	1,623,605
Honilands Primary School	2042	37,364	0	0	156,625	0		0	0	1,666,396
Houndsfield Primary School	2071	39,012	0	0	158,272	1,254		1,254	0	1,909,694
Keys Meadow School	2093	32,776	0	0	173,911	0		0	0	1,460,363
Latymer All Saints CofE Primary School	3505	54,896	0	0	178,217	627		627	0	2,175,315
Lavender Primary School	2075	35,874	0	0	164,015	0		0	0	1,495,106
Merryhills Primary School	2048	37,678	0	0	156,939	0		0	0	1,440,750
Oakthorpe Primary School	2090	41,836	0	0	161,096	0		0	0	1,707,461

Table 3a - School Level Information						Budget adjustments				
Primary / Secondary schools		Teachers Performance Pay	97% Protection	PFI Funding Shortfall	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
Unit value Nursery (£)		per pupil / block				Nursery Transitional	n/a			
Unit value Primary (£)		78.44 / 3478	Actual	Actual		n/a	Actual			
Unit value Secondary (£)		variable per pupil	Actual	Actual						
(1) School name	(2) DCSF No	£	£	£	£	£	£	£	£	
Our Lady of Lourdes RC Primary School	3504	19,794	0	0	140,953	0	0	0	754,903	
Prince of Wales Primary School	2053	36,894	0	0	156,155	8,777	8,777	0	1,653,359	
Raglan Infant School	2056	34,148	0	0	152,832	0	0	1,999	1,399,942	
Raglan Junior School	2055	40,894	0	0	159,578	0	0	1,614	1,505,208	
Raynham Primary School	2083	54,700	0	0	182,841	0	0	0	2,440,229	
Southbury Primary School	2074	38,541	0	0	166,682	0	0	0	1,728,915	
St Andrew's CoFE Primary School	3307	38,070	0	0	160,355	1,254	1,254	0	1,399,872	
St Andrew's Southgate Primary School (CE)	3308	19,951	0	0	150,000	0	0	0	754,250	
St Edmunds Catholic Primary School	3501	37,129	0	0	168,236	0	0	0	1,426,197	
St George's RC Primary School	3502	51,955	0	0	175,094	0	0	0	1,911,416	
St James CoFE Primary School	3311	19,794	0	0	149,833	0	0	0	776,319	
St John and St James CoFE Primary School	3310	19,558	0	0	164,494	0	0	0	787,251	
St John's CoFE Primary School	3303	10,616	11,392	0	171,524	0	0	12,827	480,843	
St Mary's RC Primary School	3500	31,089	0	0	152,944	0	0	0	1,207,008	
St Matthew's CoFE Primary School	5200	19,951	0	0	150,000	0	0	0	794,368	
St Michael at Bowes CoFE Junior School	3302	28,893	0	0	150,613	0	0	8,114	1,141,417	
St Michael's CoFE Primary School	3312	20,539	0	0	156,460	627	627	0	815,570	
St Monica's RC Primary School	3503	36,423	0	0	158,607	0	0	0	1,340,951	
St Paul's CoFE Primary School	3313	36,266	0	0	158,440	0	0	4,457	1,361,604	
Starks Field Primary School	2094	24,500	0	76,313	272,875	0	0	0	1,223,969	
Suffolks Primary School	2061	21,284	0	0	149,425	0	0	0	1,099,070	
Tottenham Infant School	2062	25,834	0	61,777	206,871	0	0	0	1,264,610	
Walker Primary School	2063	36,266	0	0	155,527	0	0	0	1,350,934	
West Grove Primary School	2089	36,580	0	0	155,841	8,777	8,777	0	1,529,760	
Wilbury Primary School	2073	72,035	0	0	191,296	0	0	0	3,290,778	
Wolfson Hillel Primary School	3506	38,659	0	0	160,980	0	0	0	1,450,297	
Worcesters Primary School	2080	38,188	0	0	157,449	627	627	0	1,554,955	

Primary Total	2,330,181	11,392	138,089	10,818,804	70,218	0	70,218	29,436	98,277,228
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

Secondary										
Albany School	5402	163,555	0	0	226,942		(87,666)	(87,666)	0	6,546,927
Bishop Stopford's School	4702	135,581	0	0	197,718		(46,573)	(46,573)	0	4,563,855
Broomfield School	5401	158,786	0	0	221,915		(71,190)	(71,190)	0	5,863,574
Chace Community School	4037	155,146	0	0	211,691		(93,174)	(93,174)	0	5,554,272
Edmonton County School	4007	202,019	0	0	413,215		(120,446)	(120,446)	0	7,297,285
Enfield County School	4030	140,127	0	0	351,322		(92,295)	(92,295)	8,884	4,958,815
Enfield Grammar School	5404	138,835	0	0	355,509		(86,817)	(86,817)	0	4,831,107
Highlands School	4043	169,231	0	430,705	656,481		(110,838)	(110,838)	0	6,323,115
Kingsmead School	4015	167,738	0	0	224,283		(79,643)	(79,643)	0	6,337,312
Lea Valley High School	4038	138,118	0	419,659	625,660		(105,802)	(105,802)	0	6,128,059
Salisbury School	4041	128,601	446,266	0	695,850		(65,698)	(65,698)	0	5,944,912
Southgate School	4029	192,063	0	0	248,608		(133,055)	(133,055)	0	6,639,234

Table 3a - School Level Information						Budget adjustments				
Primary / Secondary schools		Teachers Performance Pay	97% Protection	PFI Funding Shortfall	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
Unit value Nursery (£)		per pupil / block				Nursery Transitional	n/a			
Unit value Primary (£)		78.44 / 3478	Actual	Actual		n/a	Actual			
Unit value Secondary (£)		variable per pupil	Actual	Actual		£	£			
(1) School name	(2) DCSF No	£	£	£	£	£	£	£	£	
St Anne's Catholic High School for Girls	4706	137,315	0	0	353,974	(75,522)	(75,522)	0	4,752,250	
St Ignatius College	5403	142,797	0	0	204,904	(58,217)	(58,217)	13,120	4,797,558	
The Gladys Aylward School	4027	167,470	0	0	236,977	(70,143)	(70,143)	0	6,686,794	
The Latymer School	5400	180,666	0	0	242,739	(103,757)	(103,757)	0	5,856,594	
Winchmore School	4026	179,124	0	0	235,669	(89,673)	(89,673)	0	6,405,974	
Secondary Total		2,697,170	446,266	850,364	5,703,457	0	(1,490,509)	(1,490,509)	22,004	99,487,636
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies										6,840

TABLE 3b: FUNDING PERIOD 1 (2008-09)

Year	2008-09	LEA Enfield
Contact	Louise McNamara	Tel No 020 8379-4720

Table 3b - School level information		Place-led funding								Pupil-led Funding					AEN -Learning needs associated with EAL			AEN -Social Need			Site-specific factors (ir		
Special schools	Unit value (£)	A	B	C	D	E	E+	(16) Total places	(3) Total Place-led funding	FE Link	Teachers Performance Pay	School Meals AWPU	AWPU Allocation	EMA & Translation	(4) Total Pupil-led funding			(6) Total AEN - Learning needs associated with EAL	Free School Meals	(10) Total AEN - Social Need	Floor Area Allocation Energy	Floor Area Allocation R&M	
		Places	Places	Places	Places	Places	Places	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
		6,111	7,333	9,167	12,222	15,888	25,152			1,198.60	variable	177.76	variable	variable				337.97			7.50	4.48	
(1) School name	(2) DCSF number																						
Aylands School	7004	0	0	0	30	14	0	44	589,094	31,164	18,241	6,044	23,921	369	79,738			0	6,421	6,421	7,807	5,548	
Durants School	7000	0	5	34	35	21	1	96	1,141,026	23,972	35,331	16,531	60,680	2,543	139,058			0	14,195	14,195	21,576	14,150	
Oaktree School	7005	0	4	58	29	4	1	95	986,480	27,568	30,546	15,465	56,765	1,740	132,083			0	13,181	13,181	13,439	9,076	
Russet House School	7008	0	0	0	38	37	0	75	1,052,290	0	32,584	13,065	46,515	2,109	94,273			0	8,449	8,449	24,336	14,920	
Waverley School	7007	0	0	12	29	47	21	110	1,756,915	38,355	54,402	18,487	65,818	2,623	179,684			0	15,209	15,209	27,246	21,681	
West Lea School	7002	9	23	35	27	7	1	102	1,008,604	26,369	31,231	15,109	55,460	1,331	129,501			0	7,097	7,097	11,407	7,693	
Special Total		9	32	138	188	130	24	522	6,534,410	147,428	202,335	84,701	309,160	10,714	754,338	0	0	0	64,552	0	64,552	105,810	73,068

Table 3b - School level information		including pupil-led						School-specific factors (including pupil led)							Budget adjustments		(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
Special schools		Caretakers Council Tax	Buildings Insurance	Cleaning	Grounds Maintenance	Pool	(11) Total Site-specific factors (including pupil-led)	Basic School Allocation	Variable Block	Inclusion & Outreach Block	School Meals	Transport per Servery	Work Experience	(12) Total School-specific factors (including pupil led)	Transitional provision	(13) Total budget adjustments		
Unit value (£)		actual	actual	16.35	4.92	69,650		158,806	variable	105,314	9,078	9,604	282					
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
Aylands School	7004	907	1,606	19,015	5,407	0	40,291	158,806	55,278	105,314	9,078	9,604	282	338,364		0	0	1,053,908
Durants School	7000	604	4,105	39,609	2,573	0	82,616	158,806	110,557	105,314	9,078	0	282	384,038		0	0	1,760,933
Oaktree School	7005	1,210	2,884	22,820	6,160	0	55,590	158,806	110,557	105,314	9,078	0	282	384,038		0	0	1,571,372
Russet House School	7008	907	5,518	50,368	9,068	0	105,117	158,806	110,557	105,314	9,078	9,604	0	393,360		0	0	1,653,489
Waverley School	7007	1,210	12,117	56,102	12,256	69,650	200,261	158,806	110,557	105,314	9,078	0	282	384,038		0	0	2,536,107
West Lea School	7002	5,595	3,232	20,795	7,238	0	55,959	158,806	110,557	105,314	9,078	0	282	384,038		0	7,730	1,592,929
Special Total		10,432	29,463	208,709	42,702	69,650	539,834	952,838	608,062	631,885	54,467	19,209	1,412	2,267,873	0	0	7,730	10,168,737

TABLE 4: FUNDING PERIOD 1 2008-09

Year - 2008-09 Enfield
Contact - Louise McNamara 020 8379-4720

Nursery, Primary and Secondary Schools

PUPIL COUNT ARRANGEMENTS (2)

Funding allocations are based on pupil numbers as at the January Pupil census. For new schools (currently 2 primary schools) additional funding is provided for their projected September intake when they will admit an additional form of entry. This is shown as a separate element of the formula allocation.

			(3) Band, Range or Level	(4) Unit Value	£	(5) Total allocated through factor
AGE-WEIGHTED FUNDING (7)			Weighting Ratios (8)			
Key Stage	School Year	Age group (pupils' ages as at 31 st August 2008)				
-	Nursery	3 yr old				Nursery
-	Nursery	4 yr old	1.04	2,507.77		0.00
-	Reception		1.40	3,386.86		
1	1	5	1.10	2,653.22		
	2	6	1.10	2,653.22		
	3	7	1.00	2,422.81		
2	4	8	1.00	2,422.81		
	5	9	1.00	2,422.81		
	6	10	1.00	2,422.81		
	7	11	1.00	3,330.26		
3	8	12	1.00	3,330.26		Primary:
	9	13	1.00	3,330.26		69,999,171
	10	14	1.11	3,688.58		Secondary:
4	11	15	1.11	3,688.58		63,654,444

Method and worked example(s) where appropriate:

The weightings above show the relationship between the 2008/09 AWPU values for reception, KS1 and KS2 and KS3 and KS4. Various weightings are used within the Primary and Secondary formula for the different budgets that are allocated to schools via the AWPU.

KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (12)

Ghost funding Per Ghost pupil 1,203.07

Primary:
66,169

Method and worked example(s) where appropriate:

£1203.07 per 'ghost' pupil for schools with non-standard reception intake (not classes of 30 pupils).

OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (14)

Provision for September 2008 Pupil Intake Actual for new schls actual
School Meals AWPU Funding Recep - Yr6 13.99

Primary:
528,602

Method and worked example(s) where appropriate:

Additional AWPU funding for 2 new primary schools admitting a new reception class each year for the period Sept 08 to March 09

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (15)

FTE Pupils (LSC Funded) 3,587

Secondary:
18,604,576

Method and worked example(s) where appropriate:

Funding for the 2008/09 Financial Year as prescribed by the LSC

AEN -Learning needs associated with EAL (16)

Primary

Ethnic Minority Achievement (EAL Element) Pro Rata to Standards Fund Alloc variable
Translation and Interpretation Pro Rata to Standards Fund Alloc variable

Primary:
137,635.51

Secondary

Ethnic Minority Achievement (EAL Element) Pro Rata to Standards Fund Alloc variable
Translation and Interpretation Pro Rata to Standards Fund Alloc variable

Secondary:
57,255

Method and worked example(s) where appropriate:

Budgets allocated pro rata to element of Standards Fund Allocation based on weighted pupils for whom English is an additional language.

(3) Band, Range or Level	(4) Unit Value	£	(5) Total allocated through factor
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AEN Identified Special Educational Needs (pupil led) (17)

Primary

Pupils with or without Statement (pupil led)

SEN Exceptional Need	Allocation per Statement Hour	11.70 per LSA / 41.02 per Tutor
SEN Predictable Need	As detailed below	variable

Pupils with or without Statement (place led treated as pupil led)

Speech and Language Unit	Schools with Units - Amount per Place	£10,924	Primary: 3,179,203
Integrated Resource Base	Schools with IRB - block allocation	£98,330	
Integrated Resource Base - Hearing Impaired	Schools with HI IRB - block allocation	£111,390	

Secondary

Pupils with or without Statement (pupil led)

SEN Exceptional Need	Allocation per Statement Hour	11.70 per LSA / 41.02 per Tutor
SEN Predictable Need	As detailed below	variable

Pupils with or without Statement (place led treated as pupil led)

Speech and Language Unit	Schools with Units - Amount per Place	10,924	Secondary:
Integrated Resource Base	Schools with IRB - block allocation	91,030	2,620,728

Method and worked example(s) where appropriate:

Speech and Language Units - allocations based on an amount per place (less funding for Speech and Lang therapists held centrally).
 Resource Bases - funding based on a block allocation to schools with on site bases.
 SEN Exceptional Need - based on the total stated hours per school (of statements 14+ hours) * LSA/Tutor rate
 SEN Predictable Need - as detailed below
 All schools receive a block allocation of £1088.86 and a per pupil allocation of £9.50
 Schools with KS1 pupils receive a block of £544.43
 Schools with KS1 pupils receive £123.54 per pupil eligible for Free School Meals
 Schools with KS2 pupils receive £24.53 per pupil eligible for Free School Meals
 Schools with KS2 pupils - £912.61 per pupil not achieving 'w' at KS1
 Schools with KS3 pupils - £672.75 per pupils scoring 2, B or N at KS2 in english, maths or science
 Schools with KS4 pupil - £672.75 per pupil scoring 3, B or N at KS3 in english, maths or science

AEN - Identified Special Educational Needs (not pupil led) (22)

PRIMARY

Nurture Groups	Schls with Nurture Group - Block	57,060	Primary: 741,780
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SECONDARY

Learner Support Units	Schls with On Site Unit	21,940	Secondary: 153,583
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Method and worked example(s) where appropriate:

Funding has been allocated to schools with Nurture Groups & Learner Support Units based on the appropriate lump sum

AEN - Other Learning Needs (23)

PRIMARY

AEN Learning Difficulties	Amount per FSM	variable	Primary: 2,520,022
Ethnic Minority Achievement - Ethnicity Element	Pro Rata to Standards Fund Alloc	variable	

PRIMARY

AEN Learning Difficulties	CATs scores <70-75	4,186.76	Secondary: 1,994,586
	CATs scores 76-80	2,791.17	
	CATs scores 81-85	1,395.59	
	Ethnic Minority Achievement - Ethnicity Element	Pro Rata to Standards Fund Alloc	

Method and worked example(s) where appropriate:

The primary AEN Learning Difficulties budget is allocated to schools based on the number of pupils eligible for a free school meal.
 The secondary AEN Learning Difficulties budget is allocated to schools based on CATs scores <70-75, 76-80 and 80-85 on the following weightings 3:2:1
 The Ethnic Minority Funding allocation is allocated pro rata to the ethnicity element of the EMA Standards Fund allocation. This is based on weighted pupil numbers in the ethnic groups who achieve less than the borough average points score at KS4

AEN - Social Needs (24)

PRIMARY

AEN Social Deprivation	Amount per FSM	variable	Primary: 5,424,821.59
	No of Looked After Children	1,000.00	
	Amount per Casual Admiss > 7%	391.62	
School Meals - Free School Meals	Per child eligible for FSM	246.53	

SECONDARY

AEN Social Deprivation	Amount per FSM	variable	Secondary: 4,123,804
	No of Looked After Children	1,000.00	
	Amount per Casual Admiss > 7%	391.62	
School Meals - Free School Meals	Per child eligible for FSM	257.84	
Collegiate Travel	Amount per FSM	13.09	

(3) Band, Range or Level	(4) Unit Value	£
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(5) Total allocated through factor

Method and worked example(s) where appropriate:
The AEN Social Deprivation budget is allocated to schools based on the number of free school meals, the number of Looked After Children and the number of casual admissions over 7%.
School Meals and Collegiate funding is allocated on FSM eligibility.

Site - Specific Factors (including pupil-led) (25)

Primary		
Floor Area Allocation - Caretakers	per square metre	1.44
Floor Area Allocation - Energy	per square metre	5.54
Floor Area Allocation - R&M	per square metre	5.10
Floor Area Allocation - Schl Meals R&M	per square metre	0.28
General Rates Allocation	Actual	actual
Small School Energy Block	Block per Small School	1,989.00
Caretakers Council Tax	Actual	actual
Caretakers Block Allocation	Block per Site	18,324.00
Buildings Insurance	Actual	actual

Primary:
4,761,367

Secondary		
Floor Area Allocation - Caretakers	per square metre	1.83
Floor Area Allocation - Energy	per square metre	4.59
Floor Area Allocation - R&M	per square metre	3.72
Floor Area Allocation - Schl Meals R&M	per square metre	0.09
General Rates Allocation	Actual	actual
Caretakers Council Tax	Actual	actual
Buildings Insurance	Actual	actual

Secondary:
4,043,709

Method and worked example(s) where appropriate:
A proportion of the budgets for caretakers, energy, R&M and school meals are allocated to schools based on the floor area of the school * an appropriate rate per square metre
A small schools energy block is allocated to schools with < 100 pupils
Schools are allocated a budget for rates and council tax based on an estimate of the actual costs less the rent they receive from the caretaker.
The budget for buildings insurance is allocated to schools based on their building valuation * appropriate unit value

School-Specific Factors (including pupil led) (26)

Primary		
Basic School Allocation	Block per School	111,636.00
Relief Caretaker Scheme	Block per Site	157.00
H&S Pre Employment Checks	Block per VA/Fndtn School	510.00
Small Schl Curriculum Allocation	Block per Small School	20,042.00
New/Amalgamated School Protection	Actual for new/amalg schls	Actual
Adjustment for Actual Teachers Salaries	Actual for specific schools	Actual
School Meals Transport	Block for Schools with Serveries	8,880.00
Contract Monitoring & Reconciliation	Block per Site	998.00
Dining Facilities Block Allocation	Block per School	6,470.00
2nd Dining Block Allocation	Block per School with 2nd dining facility	6,640.00
Admissions - VA & Fndtn Schools	Per pupil Alloc for VA & Fndtn Schools	4.83
Asbestos Management - VA & Fndtn Schools	Block Alloc for VA and Fndtn Schools	385.00
Teachers Performance Pay	Block and Per Pupil Allocation	3,478.00/78.44
97% Protection	Actual for Specific Schools	Actual
PFI Funding Shortfall	Actual for PFI Schools	Actual

Primary:
10,818,804

Secondary		
Basic School Allocation	Block per School	56,454.00
Split Site Allocation	Block per Split Site School	154,651.00
H&S Pre Employment Checks	Block per VA/Fndtn School	610.00
New/Amalgamated School Protection	Actual for new/amalg schls	Actual
School Meals Transport	Block for Schools with Serveries	6,345.00
2nd Dining Block Allocation	Block per School with 2nd dining facility	6,618.00
Admissions - VA & Fndtn Schools	Per pupil Alloc for VA & Fndtn Schls	4.96
Asbestos Management - VA & Fndtn Schools	Block Alloc for VA and Fndtn Schools	400.00
Teachers Performance Pay	Per Pupil Allocation	variable
97% Protection	Actual for Specific Schools	Actual
PFI Funding Shortfall	Actual for PFI Schools	Actual

Secondary:
5,703,457

Method and worked example(s) where appropriate:
Basic Allocation Primary - block allocation for each school for headteacher, supply, welfare, clerical, dining facilities and traded services.
Basic Allocation Secondary - block allocation to each school for clerical, elements of the school meals service and various traded services.
Split Site Allocation - block allocation to each secondary school to cover additional teaching, administration, travel, caretaking and dining costs.
Pre Employment checks - block for each VA and Foundation school
Relief Caretaker - block allocation per site
Small school curriculum allocation - average teachers salary * 05 to schools with < 100 pupils
Adjustment for Actual Teachers Salaries - salary protection where needed, for schools with < 10 teachers.
Various blocks are allocated for elements of the school meals service to schools who meet the relevant criteria
Admissions - VA and Foundation Schools are allocated funding for their own admissions and appeals process
97% Protection - allocated to any school whose budget allocation, excl growth, is less than 97% of the previous years budget in cash terms.
PFI Funding Shortfall - the full cost of the PFI contract is delegated to PFI schools
Performance Pay Allocations are based on a block and per pupil element in primary and a variable per pupil element in

(3) Band, Range or Level	(4) Unit Value	£	(5) Total allocated through factor
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BUDGET ADJUSTMENTS (27)

TRANSITIONAL PROVISION (28)

Primary	Losses Protected to 50%	Actual	Primary:
Transitional Arrangements for Nursery Pupils			70,218

Method and worked example(s) where appropriate:
 With effect from 2008/09 funding for Nursery Pupils is based on pupil numbers recorded on the January pupil census rather than being based on the places available. Transitional arrangements are in place for 1 year that protect any losses through the new methodology to 50%

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (29)

Abatement of Secondary Funding			Secondary:
			-1,490,509

Method and worked example(s) where appropriate:
 Abatement of non-awpu funding based on the number of 6th form pupils as a percentage of total pupils on a school by school basis.

MINIMUM FUNDING GUARANTEE (30)

Primary Minimum Funding Guarantee			Primary:
			29,436
Secondary Minimum Funding Guarantee			Secondary:
			22,004

Method and worked example(s) where appropriate:
 The amount allocated to schools in fulfillment of the minimum funding guarantee as prescribed by the DCSF

TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (31)

Primary:
98,277,228
Secondary:
99,487,636

SPECIAL SCHOOLS (32)

PLACE-LED FUNDING (33)

A	9.33	9 PLACES IN BAND	6,111
B	32.33	32 PLACES IN BAND	7,333
C	138.25	138 PLACES IN BAND	9,167
D	188.33	188 PLACES IN BAND	12,222
E	130.00	130 PLACES IN BAND	15,888
E+	24.08	24 PLACES IN BAND	25,152

Special
6,534,410

Method and worked example(s) where appropriate:
 The number of places at each banding level are agreed in consultation with the Headteacher. The number of places in each band are multiplied by the value assigned per place.

PUPIL-LED FUNDING (34)

FE Link	Weighted Pupil Numbers	1,198.60
EMA /Translation & Interpretation	Pro Rata to EMA Grant	actual
General AWPU	477 Pupils	632.86
Teachers Performance Pay	Pro Rata to Place Led Funding	actual
School Meals AWPU	477 Pupils	177.76
EBD AWPU	34 Pupils	51.07
Exam Fees AWPU	299 Pupils	19.16

Special
754,338

Method and worked example(s) where appropriate:
 FE Link - weighted pupils aged 15-19 * unit value
 EMA/Translation&Interpretation - allocated pro rata to EMA Standards Fund Grant
 General AWPU - no of pupils at each school * unit value
 Performance Pay - allocated pro rata to place funding
 School Meals AWPU - no of pupils at each school * unit value
 EBD AWPU - no of pupils at EBD school * unit value
 Exam Fees AWPU - no of pupils at specific schools * unit value

AEN - LEARNING NEEDS ASSOCIATED WITH EAL (35)

Special
0

AEN - SOCIAL NEED (36)

Free School Meals	191 pupils	337.97
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Special
64,552

Method and worked example(s) where appropriate:
 The budget for free school meals has been allocated to schools based on the number of pupils eligible for a free school meal

(3) Band, Range or Level	(4) Unit Value	£	(5) Total allocated through factor
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SITE - SPECIFIC FACTORS (Including pupil-led) (37)

Floor Area Allocation - Energy	per square metre	7.50
Floor Area Allocation - R&M	per square metre	4.48
Caretakers Council Tax	actual	actual
Buildings Insurance	building valuation	actual
Cleaning	per weighted square metre	16.35
Grounds Maintenance	pints system reflecting site	4.92
Pool - Energy Block	specific school	69,650.00

Special
539,834

Method and worked example(s) where appropriate:
 A proportion of the budgets for energy and R&M are allocated to schools based on the floor area of the school *rate per m2
 Schools with a resident caretaker are allocated a budget for council tax based on the estimated bill less the rent they receive from the caretaker
 The budget for buildings insurance is allocated to schools based on the buildings valuation * rate per metre
 The budget for cleaning is allocated to schools based on weighted floor area * rate per m2
 The budget for grounds maintenance is allocated the schools based on a pints system reflecting the size and features of each school site
 A block for swimming pool energy is allocated to the school with a swimming pool

SCHOOL - SPECIFIC FACTORS (Including pupil-led) (38)

Basic School Allocation	equal block	158,806.00
Work Experience Block	Block to schools with KS4 pupils	282.00
Deputy Headteacher Block	block per DHT	55,278.00
School Meals Block	equal block	9,078.00
School Meals Transport Block	block per servery	9,604.00
Inclusion and Outreach Block	equal block	105,314.00

Special
2,267,873

Method and worked example(s) where appropriate:
 Each school is allocated a Basic School Allocation which includes block allocations for a Headteacher, Performance Mgmt, Caretaker, Classroom Asst, Clerical, ISA and Traded Services.
 A work experience block is allocated to schools with KS4 pupils.
 Schools are allocated a DHT Block for each DHT in their staffing establishment.
 Each school is allocated a school meals block to fund elements of the school meals service.
 A school meals transport block is allocated to a school that has a meals servery rather than a school kitchen
 An Inclusion and Outreach Block is allocated to all schools.

BUDGET ADJUSTMENTS e.g transitional provision (39)

Special
0

MINIMUM FUNDING GUARANTEE (40)

Special
7,730

Method and worked example(s) where appropriate:
 The amount allocated to schools in fulfilment of the minimum funding guarantee as prescribed by the DCSF, where appropriate.

TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (41)

Special
10,168,737

TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (42)

All Schools
207,933,601